

Town of Edgewood

Agenda

Regular Meeting

Tuesday, February 24, 2026 at 6:00 PM

Edgewood Town Hall Commission Chambers, 171A NM 344

Edgewood, NM 87015

This meeting is held in-person. As a convenience, a meeting live-stream may be available but could be impacted by technology or internet signal. Click link for YouTube live-stream:

<https://www.youtube.com/@thetownofedgewoodnm/streams>

If you are an individual with a disability who needs a reader; amplifier; qualified sign language interpreter; or any other form of auxiliary aid or service to attend or participate in the hearing or meeting; please contact the Clerk at the Town Offices located at 171 NM Rd. 344 at least three (3) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the Town Clerk at (505) 286-4518 or by e-mail at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. The complete Commission packet may be viewed on the web; visit <https://edgewoodnm.portal.civicclerk.com/> to find Agenda materials.

The adopted Rules of Procedure state:

III. RULES OF CONDUCT FOR MEETING ATTENDANCE AND PUBLIC COMMENT The purpose of Town Commission meetings is to conduct the Town's business. In accordance with the Open Meetings Act, public business will be conducted in full public view, so that the actions of the Governing Body are made openly, and that the deliberations of the Governing Body are open to the public. To maintain a professional and respectful meeting environment, the following rules of conduct shall apply at all times and to all persons present for any Town Commission Meeting.

A. Decorum is mandatory at all times. No derogatory or degrading comments directed at members of the public, staff, or Town Commissioners will be tolerated.

1. Other than town staff, no one may approach the Commissioners without the express consent of a majority vote of the Commission.

B. No comment shall be made by the public from any location other than the podium.

C. Persons making "out of order" comments or disruptive behavior as determined by the Presiding Officer may be subject to removal from the meeting.

D. There will be no demonstrations or signs permitted to be displayed before, during, or following anyone's public comment.

E. Except as outlined in these rules, no extensions of time shall be given to any speaker.

F. To prevent repetitious comments and promote efficient use of time, if it appears that multiple speakers desire to speak on a particular matter, the Commission, at its discretion, may opt to utilize comment methods that concisely provide input from the public to the Commission such as a show of hands or the designation of spokespersons to speak on behalf of each group.

G. Any person making a public comment may also supplement their comment by submitting documents.

1. Such documents must be passed to the Town Clerk

A. WELCOME AND CALL TO ORDER

1. Roll Call (by Town Clerk or designee)
2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

C. PUBLIC COMMENT

D. CONSENT AGENDA

1. Approve/Amend/Disapprove Minutes
 - a. Minutes from February 10, 2026 Commission Workshop
 - b. Minutes from February 10, 2026 Regular Commission Meeting
2. Department Reports
 - a. Animal Shelter
 - b. Community Library
 - c. Finance
 - d. Grants
 - e. Information Technology
 - f. Maintenance
 - g. Parks & Recreation
 - h. Planning & Zoning
 - i. Roads
 - j. Wastewater Treatment
3. Accept Minutes from Advisory Board(s):
 - a. Lodger's Tax Advisory Board - November 13, 2025

E. MATTERS FROM THE COMMISSIONERS

F. REPORTS

1. Community Liaison
2. Town Clerk-Treasurer
3. Chief of Police
4. Town Manager

G. APPOINTMENTS TO ADVISORY BOARDS

1. Discussion and possible action to consider appointment to Economic Development Advisory Board:
 1. Tim Borrer

H. ORDINANCES, RESOLUTIONS, AND ZONING

(Roll call vote required for ordinances, resolutions, and zoning items)

1. Discussion and possible approval of Resolution 2026-xxH Motor Grader
2. Discussion and possible approval of Resolution 2026-xxL Roller

I. NEW BUSINESS

1. Funding recommendations by Lodgers Tax Advisory Board for applications reviewed at February 12, 2026 Lodgers Tax Advisory Board meeting:
 - \$ 6,000 - New Mexico Wildlife Association (park and event promotions)
 - \$ 7,665 - Renaissance & Celtic Festival (event promotions)
 - \$ 5,135 - Edgewood Connected (Rollin' Route 66 event)
 - \$ 8,000 - Ctrl+P Inc (Route 66 Adventures calendar)
 - \$13,200 - Town of Edgewood (Discover Edgewood promotions)
2. Discussion and possible action on Marathon Pipeline re-route on Section 16

J. CLOSED SESSION

(Roll call vote required to go into closed session)

1. As Per Motion and Roll Pursuant to NMSA Section 10-15-1(H)(7) Meeting with a public body's attorney pertaining to threatened or pending litigation in which the public body is or may become a participant. (Campbell Farming Corporation; Santa Fe County, Berg et al; Bassett; Moriarty-Edgewood School District; Milligan; Jaramillo)

K. RETURN TO REGULAR SESSION

(Roll call vote required to return to regular session)

1. Commissioners Affirm: only items listed on the agenda for Closed Session were discussed and no descisions were made.

2. Action on Closed Session item(s), as needed

L. FUTURE MEETINGS

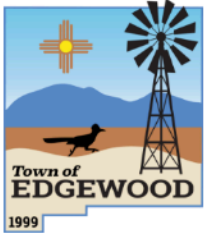
1. March 10, 2026 Strategic Planning Workshop
March 10, 2026 Regular Commission Meeting
March 24, 2026 Strategic Planning Workshop
March 24, 2026 Regular Commission Meeting

M. FUTURE EVENTS

1.
 - a. Story Time - Wednesday morning 11:00AM at Edgewood Library
 - b. Movie Matinee - Saturday, February 28 12:00PM at Edgewood Library
 - c. Scavenger Hunt - March 17-21 (regular Library hours) at Edgewood Library
 - d. Discover Edgewood: People, Places & Landmarks - Saturday, March 21 (10:00AM) at Town Hall
 - e. Movie Matinee - Saturday, March 28 (12:00PM) at Edgewood Library

N. FINAL COMMENTS BY COMMISSIONERS

O. ADJOURNMENT



Town of Edgewood

Workshop Minutes

Tuesday, February 10, 2026 at 5:00 PM

The Workshop met in Workshop session on Tuesday, February 10, 2026, at 5:00 PM in the Edgewood Town Hall Commission Chambers - 171A NM 344.

A. WELCOME AND CALL TO ORDER

Chair Rariden welcomed everyone and called the workshop to order at 5:00PM

1. Roll Call (by Town Clerk or designee)

Present: Commissioner Brennan, Commissioner Milligan, Commissioner Taylor, and Commissioner Rariden

Absent: Commissioner Murillo

Staff present: Town Manager Hamilton, Clerk-Treasurer Witt, Community Liaison Burke, and Police Chief Frost

B. DISCUSSION

1. Strategic Planning Presentation

Planning and Zoning Manager Brandon Gilchrist presented the top 5 comp plan priorities based upon constituent input. Based upon the comprehensive plan, the top priority projects to move Edgewood forward are infrastructure resiliency, property values, master-plan for drainage, water improvement plans, flood mitigation, and fire prevention plan. Section 16 plans, Civic Center plans, Zoning Code modernization, cluster housing, and housing availability/affordable housing were discussed. Mr. Gilchrist came to the conclusion that the most important start would be the Zoning Code to unlock all other needs and desires of the constituents as it pertains to the Comprehensive Plan.

Cheryl Huppertz commented on Clayton homes buying property in Edgewood and the concern of it, and also commented on clusterhousing.

Michelle Hutchinson commented on needing more clarification on what the Town had deemed Section 16 and what Mr. Gilchrist would like to do with the land, as well as the current Walker Road project.

Brandon Gilchrist expounded on modernizing the Zoning Code and bringing it up-to-date with the current times, emphasizing constituent input regarding how they would like the Zoning Code to look. Commissioner Taylor gave his professional opinion on affordable/attainable housing and development.

Jean DeMarte commented on a previous Quasi-Judicial Hearing regarding certain commercial zoning and plans for a future senior center/ Police Station.

Mark Moll commented on the rules of conduct in the agenda and a pending resolution.

Linda Holle commented on the comprehensive plan section's priorities, Strategic Planning, and a future Town Hall and Library center.

2. Comprehensive Plan section priorities
3. Workshops on Comprehensive Plan priorities with community input by District

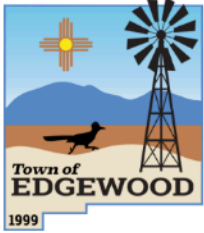
C. ADJOURNMENT

The workshop was adjourned at 5:54PM

Michael E. Rariden, Mayor

Attest:

Misty Witt, Clerk-Treasurer



Town of Edgewood

Regular Minutes

Tuesday, February 10, 2026 at 6:00 PM

The Town Commission met in Regular session on Tuesday, February 10, 2026, at 6:00 PM in the Edgewood Town Hall Commission Chambers - 171A NM 344.

A. WELCOME AND CALL TO ORDER

Chair Rariden welcomed everyone and called the meeting to order at 6:02PM

1. Roll Call (by Town Clerk or designee)

Present: Commissioner Brennan, Commissioner Milligan, Commissioner Rariden, Commissioner Murillo, Commissioner Taylor

Staff Present: Town Manager Hamilton, Clerk-Treasurer Witt, Police Chief Frost, and Community Liaison Burke

2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

Chair Rariden asked if there were any objections or changes to the agenda. Community Liaison Burke requested that items under New Business 1 and 2 be moved to the front of the agenda to go before item G. Commissioner Murillo made a motion to remove item G.3 from the agenda. All were in favor. With no other objections, Chair Rariden deemed the agenda approved with the stated changes.

C. PUBLIC COMMENT

Theresa Benton commented on the website.

Linda Holle commented on the resolution for Police Department holiday calendar, the resolution to acknowledge the fiscal budget audit, and a Facebook post about Municipal Day and the lack of Notice of Possible Quorum.

Cheryl Huppertz commented on Felipe Valdez's departure from the town and thought he did a great job with the abatement project.

Jean DeMarte commented on lack of Notice of Possible Quorum for Municipal Day and the condition of Birch Road and gave recognition to the Road Department for fixing it.

D. CONSENT AGENDA

Commissioner Brennan made a motion to approve the minutes. Commissioner Milligan seconded the motion.

Commissioner Brennan Aye

Commissioner Milligan Aye
Commissioner Murillo Aye
Commissioner Taylor Aye
Commissioner Rariden Aye

MOTION CARRIED 5-0

Commissioner Milligan made a motion to accept the minutes from the Economic Development Advisory Board. Commissioner Brennan seconded the motion.

Commissioner Brennan Aye
Commissioner Milligan Aye
Commissioner Murillo Aye
Commissioner Taylor Aye
Commissioner Rariden Aye

MOTION CARRIED 5-0

1. Approve/Amend/Disapprove Minutes
 - a. Minutes from January 27, 2026 Commission Workshop
 - b. Minutes from January 27, 2026 Regular Commission Meeting
2. Accept Minutes from Advisory Board(s):
 - a. Economic Development Advisory Board - Oct. 1, 2025

E. MATTERS FROM THE COMMISSIONERS

Commissioner Brennan commented at the Leadership New Mexico meeting and said that there was no need for a notice of quorum due to only two commissioners were present for that meeting before the legislative session.

Commissioner Milligan commented on the Leadership New Mexico meeting and the legislative session.

Commissioner Murillo commented on having listening sessions with all the various departments within the town and future plan based upon the results.

Commissioner Taylor commented on a meeting with the Road Department and the plans for Venus Park and future road projects.

Commissioner Rariden commented on attending a meet and greet with the various departments and the productivity of the Legislative session and the grant request outcomes.

F. REPORTS

1. Community Liaison

Community Liaison Burke highlighted the productivity of the legislative session, working with the NMSIF for inspections on the Community Center, Town Hall, and Library roofs. She also commented on an upcoming meeting with MRCOG to establish SOPs, working on the Section 32 lease, and updates on the Route 66 Centennial Grant with additional scopes to spend all grant monies. She stated that COW awards are coming up soon, so be sure to nominate a community member.

2. Town Clerk-Treasurer

Clerk-Treasurer Witt commented on updates on open IPRA's, streamlining the IPRA process, the upcoming

need to go out for RFP for a new town attorney and on-call engineer, a PERA audit, and full-time coverage for the front office of Town Hall. She also informed the commission of a free FEMA training session that they are able to attend.

3. Chief of Police

Chief Frost commented on the resignation of a newly hired certified officer, an incoming new hire, and appreciated the commission for initiating a meet and greet with the department.

4. Town Manager

Town Manager Hamilton commented on the Comp Time draft, call-out pay process, a compensation study provided by UNM, Level 4 Wastewater contract, and the open POST Specialist position.

G. ORDINANCES, RESOLUTIONS, AND ZONING

1. Discussion and possible action on Resolution 2026-xxI FY23 Audit

A short recess was called at 6:48PM and the meeting was called back into session at 6:56PM. Fernando Medina presented the report and went over the findings for FY23.

Commissioner Milligan made a motion to approve Resolution 2026-xxI FY23 Audit. Commissioner Brennan seconded the motion.

Roll Call Vote:

Commissioner Milligan-Aye

Commissioner Brennan-Aye

Commissioner Murillo-Aye

Commissioner Taylor-Aye

Commissioner Rariden-Aye

MOTION CARRIED 5-0

2. Discussion and possible action on Resolution 2026-xxE Rules of Procedure

Time limits for meetings, meeting attire, remote attendance, excessive absences, and order of business were discussed.

Commissioner Brennan made a motion to keep the wording as is regarding the New Mexico state salute within the resolution 2026-xxE. Commissioner Milligan seconded the motion.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Nay

Commissioner Taylor Nay

Commissioner Rariden Aye

MOTION CARRIED 3-2

Commissioner Brennan made a motion to approve Resolution 2026-xxE Rules of Procedure with the discussed and approved changes. Commissioner Milligan seconded the motion.

Roll Call Vote:

Commissioner Milligan-Aye

Commissioner Brennan-Aye

Commissioner Murillo-Nay

Commissioner Taylor-Aye

Commissioner Rariden-Aye

MOTION CARRIED 4-1

3. Discussion and possible action on Resolution 2026-xxF for Police Department Holiday

This item was removed.

4. Discussion and possible action on Resolution 2026-xxJ Nugent Road MAP Funds Submittal

H. NEW BUSINESS

1. Discussion and possible action to consider candidate(s) for appointment to the Economic Development Advisory Board:
 - a. Tim Borrer
 - b. Katie Spaeth

Tim Borrer was not present for this appointment, so this item was moved to the next meeting.

Katie Spaeth was present and gave background on herself as well as her interest in serving on the board. Commissioner Murillo made a motion to appoint Katie Spaeth to the Economic Development Advisory Board for a two-year appointment. Commissioner Milligan seconded the motion.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Aye

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 5-0

2. Discussion and possible action to consider candidate(s) for appointment to the Library Advisory Board:
 - a. Katie Alsbrooks

Katie Alsbrooks was present and gave background on herself as well as her interest in serving on the board. Commissioner Brennan made a motion to appoint Katie Alsbrooks to the Library Advisory Board. Commissioner Milligan seconded the motion.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Nay

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 4-1

3. Discussion and possible action to approve Alcohol Permit(s) for New Mexico Renaissance Celtic Festival at Wildlife West Nature Park.

Commissioner Milligan made a motion to approve the alcohol permits for New Mexico Renaissance Celtic Festival at Wildlife West Nature Park. Commissioner Brennan seconded the motion.

Commissioner Murillo asked for clarification on the lack of signatures on some of the permits presented. It

was stated that as long as the signatures were captured before the time of the event it would be legal.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Aye

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 5-0

4. Discussion and possible action to approve 2026 Library Policies as recommended by Library Advisory Board.

Commissioner Milligan made a motion to approve 2026 Library Policies as recommended by the Library Advisory Board. Commissioner Brennan seconded the motion.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Aye

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 5-0

5. Discussion and possible action to complete Venus Park field 2 with sod, irrigation and electrical.

Commissioner Taylor discussed the options for sod versus turf price wise and plans moving forward for RFP to complete this project.

Commissioner Taylor made a motion to move forward with himself, Town manager, the Grants Coordinator to draft the ITBRFQ following policy and ordinance to initiate Venus Park 2 with current available funds.

Commissioner Murillo seconded the motion.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Aye

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 5-0

6. Discussion and possible action to approve Human Resources Specialist position and job description.

Commissioner Milligan made a motion to approve the Human Resources Specialist position and job description. Commissioner Murillo seconded the motion.

Commissioner Murillo asked for the recommendation of the staff concerning this possible job. The Town Manager directed the commission to the current audit findings and that utilizing this position would mitigate the findings.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Aye

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 5-0

7. Discussion and possible action to approve revised Code Compliance Officer job description.

Commissioner Brennan made a motion to approve the revised Code Compliance Officer job description.
Commissioner Murillo seconded the motion.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Aye

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 5-0

8. Discussion and possible action to approve submission of Section 32 Lease application.

Community Liaison Burke gave information pertaining to the overall cost of the lease as well as the accessibility of the land.

Commissioner Taylor made a motion to approve submission of Section 32 for a 40-year lease submission.
Commissioner Murillo requested to make an amendment to include options for development in Section 32.
Commissioner Milligan also requested to make an amendment to look into the legal liabilities if we are leasing.
Commissioner Taylor agreed with the amendments to be included in his motion. Commissioner Milligan seconded the motion.

Commissioner Brennan Nay

Commissioner Milligan Aye

Commissioner Murillo Aye

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 4-1

9. Assignment of Commissioners as liaisons to regional organizations and town advisory boards:

- a. Mid-Region Council of Governments (MRCOG)
- b. Regional Transportation Planning Organization
- c. North Central Regional Transportation District
- d. Albuquerque Regional Economic Development Alliance
- e. Estancia Valley Water Planning
- f. Commission Legal Liaison
- g. Animal Welfare Advisory Board
- h. Economic Development Advisory Board
- i. Library Advisory Board
- j. Parks & Recreation Advisory Board

Commissioner Milligan volunteered to be the primary liaison of MRCOG and Commissioner Brennan volunteered to be an alternate.

Commissioner Brennan volunteered to be the primary liaison of RTPO and Commissioner Murillo volunteered to be an alternate.

Commissioner Brennan volunteered to be the primary liaison of NCRTD and Commissioner Rariden volunteered to be the alternate.

Commissioner Milligan volunteered to be the primary liaison of the Albuquerque Economic Development Alliance. Commissioner Taylor volunteered to be the alternate.

Commissioner Murillo volunteered the Town Manager to be the primary liaison of the Estancia Valley Water

Planning and the Planning and Zoning Manager to be the alternate.
Commissioner Murillo, Milligan, and Rariden volunteered to be the liaisons of the Commission Legal Liaison.
Commissioner Brennan volunteered to be the primary liaison of the Animal Welfare Advisory Board.
Commissioner Rariden volunteered to be the alternate.
Commissioner Milligan volunteered to be the primary liaison of the economic development advisory board.
Commissioner Taylor volunteered to be the alternate.
Commissioner Murillo volunteered to be the primary liaison of the library advisory board. Commissioner Taylor volunteered to be the alternate.
Commissioner Taylor volunteered to be the primary liaison of the Parks and Recreation advisory board.
Commissioner Rariden volunteered to be the alternate.

Commissioner Milligan made a motion to go with updated assignment of liaisons to the listed boards as listed.
Commissioner Murillo seconded the motion.

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Murillo Aye

Commissioner Taylor Aye

Commissioner Rariden Aye

MOTION CARRIED 5-0

I. CLOSED SESSION

Commissioner Murillo made a motion to go into closed session to discuss the listed exemptions on the agenda. Commissioner Taylor seconded the motion.

Roll Call Vote:

Commissioner Milligan-Aye

Commissioner Brennan-Aye

Commissioner Murillo-Aye

Commissioner Taylor-Aye

Commissioner Rariden-Aye

MOTION CARRIED 5-0

Closed Session began at 9:43PM.

1. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1(H)(7) Meeting with a public body's attorney pertaining to threatened or pending litigation in which the public body is or may become a participant. (Campbell Farming Corporation; Santa Fe County; Berg et al; Bassett; Moriarty Edgewood School District; Jaramillo)

J. RETURN TO REGULAR SESSION

Commissioner Brennan made a motion to come back into open session. Commissioner Milligan seconded the motion.

Roll Call Vote:

Commissioner Milligan-Aye

Commissioner Brennan-Aye

Commissioner Murillo-Aye

Commissioner Taylor-Aye

Commissioner Rariden-Aye

MOTION CARRIED 5-0

Regular session resumed at 10:54PM.

1. Commissioners Attest: only items listed on the agenda for Closed Session were discussed and no descisions were made.

Each commissioner affirmed that only the items listed in the closed session were discussed, and no action was taken.

2. Action on Closed Session item(s), as needed

K. FUTURE MEETINGS

1. February 24, 2026 Strategic Planning Workshop
February 24, 2026 Regular Commission Meeting
March 10, 2026 Strategic Planning Workshop
March 10, 2026 Regular Commission Meeting

L. FUTURE EVENTS

1.
 - a. Story Time - Wednesday mornings 11:00AM at Edgewood Library
 - b. Sock Hop - Friday, February 13 (6-9PM) at Estancia Valley Classical Academy (by Parks & Rec)
 - c. Build-A-Pal - Saturday, February 14 (by reservation) at Edgewood Library
 - d. Scavenger Hunt - February 18-21 (regular Library hours) at Edgewood Library
 - e. Flag Retirement Ceremony - Saturday, February 21 (12-1PM) at Venus Park (by Parks & Rec)

M. FINAL COMMENTS BY COMMISSIONERS

Commissioner Murillo made the public aware that he would be recusing himself to due perceived conflict of interest on the Jaramillo case.

Commissioner Brennan reminded everyone that there was a litter of kittens at the Animal Shelter looking for a home.

Commissioner Milligan invited the public out to the Sock Hop.

N. ADJOURNMENT

Commissioner Brennan made a motion to adjourn. Commissioner Milligan seconded the motion and all were in favor.

The meeting was adjourned at 10:56PM

Michael Rariden, Mayor

Attest:

Misty Witt, Clerk-Treasurer

Edgewood Animal Shelter

Intake and Outcome Statistics

Intake	Dog	Cat	Total
Stray	9	5	14
Owner Surrender	1	3	4
Protective Custody	1	0	1
Transferred In	6	6	12
Bite Quarantine	1	0	1
Returned Adoption	2	0	2
Total	20	14	34

Outcome	Dog	Cat	Total
Adoption	17	11	28
Owner Reclaim	3	1	4
Transferred Out	0	0	0
Euthanasia	2	2	4
Died in Care	0	1	1
Total	22	15	37



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Monthly Library Report Library FY26

Programs/Events

Scavenger Hunt

- The library hosted a snowflake themed scavenger hunt. Participants matched the snowflake with a number/location as they found them in the library. If they matched them correctly, they won a prize! Total attendees: 65

Movie Matinee

- On the fourth Saturday of every month, the library hosts a movie matinee where anyone can watch a family-friendly movie at the library. In January, the feature film was *Elio*.

Story Time

- Every Wednesday at 11am, the librarian reads two picture books aloud and leads a craft centered around a weekly theme. Total attendees in January: 111

Monthly Statistics

Patronage

- Patrons: 1,008
- Internet Usage: 158
- Questions: 539
- Library Events: 6
 - Total Attendees: 176
- Activities Room Reservations: 14
 - Total Attendees: 119

Circulation and Acquisitions

- New Library Cards Issued: 36
- Materials Added to Collections: 204
- Checkouts: 2,219
- Digital Checkouts: 462
- Interlibrary Loans: 10
 - This service allows patrons to request materials that are not available in our library. Requests are processed and fulfilled through the New Mexico State Library.
- Card Renewals: 93
- Amount Saved: \$28,116.68
 - The total amount patrons saved this month by using the library instead of buying books.

Library Volunteers

- Volunteers: 9
- Total Monthly Volunteer Hours: 180

Projects

Completed Projects

Weed Children's Section

- Finished culling the Children's (J) section.

Projects in Progress

YES! Program

- The library is continuing to plan and organize the 2026 YES! Program with the Recreation Specialist.

Advisory Board Training

- The Library Operations Manager created and scheduled training for all advisory board members (new and old) to learn more about their duties as board members.

Facilities

Building

- 2 sinks in the women's restrooms and 1 urinal in the men's restroom are still out of order.
- The roof continues to leak in several areas of the Library. We've had to close the Adult Fiction section for a few days due to constant leaks above books.

Coming Up

Library Programs/Events

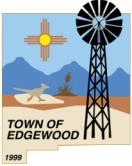
- Story Time: every Wednesday at 11am
- Scavenger Hunt: February 18-21
- Movie Matinee: February 28 at 12pm

Library Advisory Board Meeting

- The next Library Advisory Board meeting is March 26, 2026, at 6:00pm in the Library. The agenda and packet can be found here:
<https://www.edgewood-nm.gov/library-advisory-board>

Stay Engaged in Your Library!

Cardholders have 24/7 access to the library's digital collection and public Wi-Fi. Information about these and other services can be found at www.edgewood-nm.gov . You can also follow library happenings on [Facebook](#) too!



TOWN OF EDGEWOOD

My Check Report

By Check Number

Date Range: 01/09/2026 - 02/20/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Operating-AP Operating						
VEN01018	Aqua Environmental Services, Inc	01/13/2026	Regular	0.00	4,937.50	34693
VEN01054	Technicon Training	01/13/2026	Regular	0.00	435.00	34694
VEN01035	Plateau	01/13/2026	Regular	0.00	797.72	34695
VEN01252	Garcia's Tent Rentals Inc.	01/13/2026	Regular	0.00	162.40	34696
VEN01013	Estancia Valley Solid Waste Authority	01/13/2026	Regular	0.00	3,990.00	34697
VEN01461	Kubota Membrane USA Corporation (KMU)	01/13/2026	Regular	0.00	22,280.00	34698
VEN01425	Eurofins Environment Testing South Central LLC	01/13/2026	Regular	0.00	107.62	34699
VEN01342	DocTech	01/13/2026	Regular	0.00	7,965.78	34700
VEN01735	Sandia Office Supply Inc	01/13/2026	Regular	0.00	3,935.86	34701
VEN01425	Eurofins Environment Testing South Central LLC	01/13/2026	Regular	0.00	306.73	34702
VEN01098	Tony's Service Center	01/13/2026	Regular	0.00	28.50	34703
VEN01129	Scada Cloud Solutions LLC	01/13/2026	Regular	0.00	60.00	34704
VEN01652	CyberFox LLC	01/13/2026	Regular	0.00	28.35	34705
VEN01624	QUICK DRAW LLC	01/13/2026	Regular	0.00	204.13	34706
VEN01676	Professional Security Consultants, Inc	01/13/2026	Regular	0.00	113.86	34707
VEN01761	JBK Automotive and Performance	01/13/2026	Regular	0.00	224.27	34708
VEN01168	Occupational Health Centers of the SW, PA	01/13/2026	Regular	0.00	173.28	34709
VEN01134	G2 Electric Solutions LLC	01/13/2026	Regular	0.00	360.00	34710
VEN01089	Leadership New Mexico	01/13/2026	Regular	0.00	750.00	34711
VEN01141	MILLER ENGINEERS, INC	01/13/2026	Regular	0.00	488.42	34712
VEN01229	REDW LLC	01/13/2026	Regular	0.00	19,730.89	34713
VEN01216	LOGICAL CONCEPTS, INC	01/13/2026	Regular	0.00	290.00	34714
VEN01342	DocTech	01/13/2026	Regular	0.00	61.86	34715
VEN01347	Cintas Corporation No 2	01/13/2026	Regular	0.00	2,335.12	34716
VEN01131	Day & Night Plumbing, Heating, Cooling LLC	01/13/2026	Regular	0.00	5,737.38	34717
VEN01037	US LBM OPERATING CO 3009, LLC	01/13/2026	Regular	0.00	100.33	34718
VEN01051	Southwest Copy Systems, Inc.	01/13/2026	Regular	0.00	27.22	34719
VEN01080	Home Security Systems LLC	01/13/2026	Regular	0.00	132.38	34720
VEN01315	Dell USA L.P.	01/13/2026	Regular	0.00	3,249.80	34721
VEN01178	Double H Auto, Inc	01/13/2026	Regular	0.00	16,123.33	34722
VEN01378	PVS DX Inc.	01/13/2026	Regular	0.00	2,492.12	34723
VEN01350	MGS Communications INC	01/13/2026	Regular	0.00	182.00	34724
VEN01847	Kathryn Dillon	01/13/2026	Regular	0.00	41.72	34725
VEN01226	Network Innovations, Inc	01/13/2026	Regular	0.00	758.75	34726
VEN01839	Oculens Holding LLC	01/13/2026	Regular	0.00	14,878.40	34727
VEN01029	Santa Fe New Mexican	01/13/2026	Regular	0.00	487.70	34728
VEN01761	JBK Automotive and Performance	01/13/2026	Regular	0.00	1,202.42	34729
VEN01022	Document Technologies	01/13/2026	Regular	0.00	2,547.11	34730
VEN01505	CTRL-P INC	01/13/2026	Regular	0.00	403.59	34731
VEN01190	Advanced Communications & Electronics, Inc.	01/13/2026	Regular	0.00	430.00	34732
VEN01142	Uline Inc	01/13/2026	Regular	0.00	2,757.95	34733
VEN01827	East Mountain Flooring	01/13/2026	Regular	0.00	343.99	34734
VEN01059	Richardson Investment Inc	01/13/2026	Regular	0.00	1,775.30	34735
VEN01151	Auto Zone, Inc	01/15/2026	Regular	0.00	308.34	34736
VEN01038	Senenergy Petroleum LLC	01/15/2026	Regular	0.00	1,518.01	34737
VEN01354	Wagner Equipment Company	01/15/2026	Regular	0.00	1,230.00	34738
VEN01616	Stein & Brockmann PA	01/15/2026	Regular	0.00	5,198.42	34739
VEN01614	CivicPlus, LLC	01/15/2026	Regular	0.00	4,032.00	34740
VEN01676	Professional Security Consultants, Inc	01/15/2026	Regular	0.00	113.86	34741
VEN01117	AAA Pumping Service, Inc.	01/15/2026	Regular	0.00	134.66	34742
VEN01037	US LBM OPERATING CO 3009, LLC	01/15/2026	Regular	0.00	31.44	34743
VEN01069	National Atomic Museum Foundation	01/15/2026	Regular	0.00	80.00	34744
VEN01098	Tony's Service Center	01/15/2026	Regular	0.00	249.80	34745
VEN01040	Blue Sky Upfitting, LLC	01/15/2026	Regular	0.00	174.54	34746

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VEN01692	Globe Life and Accident Insurance Company	01/15/2026	Regular	0.00	387.00	34747
VEN01098	Tony's Service Center	01/15/2026	Regular	0.00	57.00	34748
VEN01151	Auto Zone, Inc	01/15/2026	Regular	0.00	43.11	34749
VEN01437	Pumpstech Holdings, LLC	01/15/2026	Regular	0.00	4,017.15	34750
VEN01049	NM Retiree Health Care Authority	01/20/2026	Regular	0.00	9,223.58	34751
VEN01635	HEALTH CARE SERVICE CORPORATION, A MUTU	01/20/2026	Regular	0.00	4,301.65	34752
VEN01047	United States Treasury - Internal Revenue Servi	01/21/2026	Regular	0.00	-197,414.86	34753
VEN01047	United States Treasury - Internal Revenue Servi	01/20/2026	Regular	0.00	197,414.86	34753
VEN01403	STERICYCLE, INC.	01/20/2026	Regular	0.00	111.41	34754
VEN01118	Kenneth D. Brennan	01/20/2026	Regular	0.00	344.50	34755
VEN01017	Coffeetime Bottled Water & Coffee Service	01/20/2026	Regular	0.00	167.25	34756
VEN01268	Wells Fargo Card Service Payment Remittance C	01/20/2026	Regular	0.00	2,390.58	34757
VEN01268	Wells Fargo Card Service Payment Remittance C	01/20/2026	Regular	0.00	2,920.95	34758
VEN01698	Wells Fargo Financial Leasing, INC	01/20/2026	Regular	0.00	906.33	34759
VEN01046	New Mexico Taxation & Revenue	01/21/2026	Regular	0.00	35,676.33	34760
VEN01046	New Mexico Taxation & Revenue	01/21/2026	Regular	0.00	588.47	34761
VEN01041	Desert Greens Equipment Inc	01/26/2026	Regular	0.00	1,627.99	34762
VEN01014	Tyler Technologies, Inc.	01/26/2026	Regular	0.00	345.40	34763
VEN01173	Pavement Sealants & Supply	01/26/2026	Regular	0.00	284.05	34764
VEN01342	DocTech	01/26/2026	Regular	0.00	3,135.58	34765
VEN01017	Coffeetime Bottled Water & Coffee Service	01/26/2026	Regular	0.00	35.74	34766
VEN01035	Plateau	01/26/2026	Regular	0.00	443.51	34767
VEN01151	Auto Zone, Inc	01/26/2026	Regular	0.00	217.24	34768
VEN01759	Michael Borin	01/26/2026	Regular	0.00	5,694.45	34769
VEN01425	Eurofins Environment Testing South Central LLC	01/26/2026	Regular	0.00	177.58	34770
VEN01013	Estancia Valley Solid Waste Authority	01/26/2026	Regular	0.00	458.67	34771
VEN01400	LUIS DWAYNE SALAZAR	01/26/2026	Regular	0.00	398.67	34772
VEN01459	BDP Industries, Inc.	01/26/2026	Regular	0.00	749.75	34773
VEN01008	Ingram Library Services	01/26/2026	Regular	0.00	2,249.77	34774
VEN01002	EPCOR Water Arizona Inc.	01/26/2026	Regular	0.00	2,017.43	34775
VEN01025	Central NM Electric CO-OP	01/26/2026	Regular	0.00	3,832.00	34776
VEN01037	US LBM OPERATING CO 3009, LLC	01/26/2026	Regular	0.00	82.09	34777
VEN01421	BSC Supply, LLC	01/26/2026	Regular	0.00	233.15	34778
VEN01684	Rimon, P.C.	01/26/2026	Regular	0.00	12,152.40	34779
VEN01086	ODP Business Solutions, LLC	01/26/2026	Regular	0.00	388.36	34780
VEN01008	Ingram Library Services	01/26/2026	Regular	0.00	582.93	34781
VEN01650	VISTA LARGA ANIMAL HOSPITAL	01/26/2026	Regular	0.00	252.48	34782
VEN01038	Senergy Petroleum LLC	01/26/2026	Regular	0.00	551.84	34783
VEN01644	RYAN ROMERO	01/26/2026	Regular	0.00	43.58	34784
VEN01411	Leighanne Harrison	01/26/2026	Regular	0.00	5,500.00	34785
VEN01052	Southwest Rubber Stamp	01/26/2026	Regular	0.00	76.78	34786
VEN01850	Environmental Systems Research Institute, Inc	01/26/2026	Regular	0.00	1,526.24	34787
VEN01172	NM Wildlife Association	01/26/2026	Regular	0.00	4,500.00	34788
VEN01169	East Mountain Veterinary Services	01/26/2026	Regular	0.00	13.96	34789
VEN01086	ODP Business Solutions, LLC	01/26/2026	Regular	0.00	16.99	34790
VEN01400	LUIS DWAYNE SALAZAR	01/26/2026	Regular	0.00	95.68	34791
VEN01650	VISTA LARGA ANIMAL HOSPITAL	01/26/2026	Regular	0.00	132.83	34792
VEN01002	EPCOR Water Arizona Inc.	01/26/2026	Regular	0.00	1,044.20	34793
VEN01134	G2 Electric Solutions LLC	01/26/2026	Regular	0.00	1,395.00	34794
VEN01735	Sandia Office Supply Inc	01/26/2026	Regular	0.00	264.03	34795
VEN01060	JR's Tire & Auto Parts, Inc.	01/26/2026	Regular	0.00	996.00	34796
VEN01151	Auto Zone, Inc	01/26/2026	Regular	0.00	172.47	34797
VEN01040	Blue Sky Upfitting, LLC	01/26/2026	Regular	0.00	27,653.98	34798
VEN01086	ODP Business Solutions, LLC	01/26/2026	Regular	0.00	830.73	34799
VEN01403	STERICYCLE, INC.	01/26/2026	Regular	0.00	112.26	34800
VEN01037	US LBM OPERATING CO 3009, LLC	01/26/2026	Regular	0.00	303.41	34801
VEN01708	Linde Gas & Equipment Inc.	01/26/2026	Regular	0.00	7,949.42	34802
VEN01151	Auto Zone, Inc	01/26/2026	Regular	0.00	37.38	34803
VEN01241	Kaufman's West LLC	01/26/2026	Regular	0.00	653.70	34804
VEN01425	Eurofins Environment Testing South Central LLC	01/26/2026	Regular	0.00	209.87	34805
VEN01296	TriWest Fence, LLC	01/26/2026	Regular	0.00	28,171.69	34806

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Date Range: 01/09/2026 - 02/20/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VEN01006	City of Albuquerque	01/26/2026	Regular	0.00	55,968.04	34807
VEN01074	Dennis Engineering Company	02/02/2026	Regular	0.00	3,704.78	34808
VEN01047	United States Treasury - Internal Revenue Servi	02/09/2026	Regular	0.00	295,211.79	34809
VEN01030	Southwest Construction Parts, Inc.	02/09/2026	Regular	0.00	3,775.80	34810
VEN01013	Estancia Valley Solid Waste Authority	02/09/2026	Regular	0.00	268.59	34811
VEN01350	MGS Communications INC	02/09/2026	Regular	0.00	182.00	34812
VEN01226	Network Innovations, Inc	02/09/2026	Regular	0.00	758.75	34813
VEN01652	CyberFox LLC	02/09/2026	Regular	0.00	12.60	34814
VEN01052	Southwest Rubber Stamp	02/09/2026	Regular	0.00	176.20	34815
VEN01059	Richardson Investment Inc	02/09/2026	Regular	0.00	169.22	34816
VEN01134	G2 Electric Solutions LLC	02/09/2026	Regular	0.00	3,505.00	34817
VEN01051	Southwest Copy Systems, Inc.	02/09/2026	Regular	0.00	38.09	34818
VEN01200	Shamrock Supply	02/09/2026	Regular	0.00	618.00	34819
VEN01036	Robert Wood	02/09/2026	Regular	0.00	22.67	34820
VEN01008	Ingram Library Services	02/09/2026	Regular	0.00	1,227.34	34821
VEN01626	New Mexico Development LLC	02/09/2026	Regular	0.00	6,008.33	34822
VEN01026	EMW Gas Association	02/09/2026	Regular	0.00	949.94	34823
VEN01748	Lindmark Billboards LLC	02/09/2026	Regular	0.00	550.02	34824
VEN01098	Tony's Service Center	02/09/2026	Regular	0.00	28.50	34825
VEN01420	Consensus Planning, Inc.	02/09/2026	Regular	0.00	32,378.98	34826
VEN01742	Kuranda USA, Inc.	02/09/2026	Regular	0.00	128.71	34827
VEN01041	Desert Greens Equipment Inc	02/09/2026	Regular	0.00	5,361.78	34828
VEN01150	DEMCO INC.	02/09/2026	Regular	0.00	10,977.86	34829
VEN01037	US LBM OPERATING CO 3009, LLC	02/09/2026	Regular	0.00	99.23	34830
VEN01425	Eurofins Environment Testing South Central LLC	02/09/2026	Regular	0.00	177.58	34831
VEN01249	Phillip Silva	02/09/2026	Regular	0.00	310.00	34832
VEN01078	A-Tech Security, Inc	02/09/2026	Regular	0.00	80.79	34833
VEN01040	Blue Sky Upfitting, LLC	02/09/2026	Regular	0.00	65,154.56	34834
VEN01017	Coffeetime Bottled Water & Coffee Service	02/09/2026	Regular	0.00	64.65	34835
VEN01649	BRUCKNER TRUCK SALES, INC	02/09/2026	Regular	0.00	375.63	34836
VEN01659	ALBUQUERQUE ASPHALT, INC.	02/10/2026	Regular	0.00	875,489.98	34837
VEN01659	ALBUQUERQUE ASPHALT, INC.	02/10/2026	Regular	0.00	181,021.76	34838
VEN01141	MILLER ENGINEERS, INC	02/10/2026	Regular	0.00	1,219.50	34839
VEN01086	ODP Business Solutions, LLC	02/10/2026	Regular	0.00	1,400.96	34840
VEN01342	DocTech	02/10/2026	Regular	0.00	8,288.01	34841
VEN01029	Santa Fe New Mexican	02/10/2026	Regular	0.00	304.13	34842
VEN01059	Richardson Investment Inc	02/10/2026	Regular	0.00	664.30	34843
VEN01008	Ingram Library Services	02/10/2026	Regular	0.00	1,186.81	34844
VEN01650	VISTA LARGA ANIMAL HOSPITAL	02/10/2026	Regular	0.00	134.22	34845
VEN01821	Helena Meyer	02/10/2026	Regular	0.00	93.40	34846
VEN01036	Robert Wood	02/10/2026	Regular	0.00	18.00	34847
VEN01045	County of Santa Fe	02/10/2026	Regular	0.00	228.00	34848
VEN01296	TriWest Fence, LLC	02/10/2026	Regular	0.00	434.45	34849
VEN01169	East Mountain Veterinary Services	02/10/2026	Regular	0.00	1,824.17	34850
VEN01118	Kenneth D. Brennan	02/10/2026	Regular	0.00	290.54	34851
VEN01855	Michael Ariden	02/10/2026	Regular	0.00	278.40	34852
VEN01061	VanAmberg, Rogers, Yepa, Abeita, Gomez & Wi	02/10/2026	Regular	0.00	5,617.02	34853
VEN01411	Leighanne Harrison	02/10/2026	Regular	0.00	9,000.00	34854
VEN01186	New Mexico Self Insurer's Fund	02/10/2026	Regular	0.00	4,332.43	34855
VEN01037	US LBM OPERATING CO 3009, LLC	02/10/2026	Regular	0.00	32.99	34856
VEN01013	Estancia Valley Solid Waste Authority	02/10/2026	Regular	0.00	267.41	34857
VEN01017	Coffeetime Bottled Water & Coffee Service	02/10/2026	Regular	0.00	22.08	34858
VEN01151	Auto Zone, Inc	02/10/2026	Regular	0.00	969.95	34859
VEN01347	Cintas Corporation No 2	02/10/2026	Regular	0.00	1,787.09	34860
VEN01425	Eurofins Environment Testing South Central LLC	02/10/2026	Regular	0.00	231.39	34861
VEN01022	Document Technologies	02/10/2026	Regular	0.00	2,077.19	34862
VEN01362	Child Support Services Division	02/10/2026	Regular	0.00	69.24	34863
VEN01036	Robert Wood	02/10/2026	Regular	0.00	30.22	34864
VEN01034	HD SUPPLY, INC	02/10/2026	Regular	0.00	820.39	34865
VEN01008	Ingram Library Services	02/10/2026	Regular	0.00	732.91	34866
VEN01165	Western Trails Veterinary Hospital, PC	02/10/2026	Regular	0.00	5,349.77	34867

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VEN01178	Double H Auto, Inc	02/10/2026	Regular	0.00	585.95	34868
VEN01268	Wells Fargo Card Service Payment Remittance C	02/10/2026	Regular	0.00	345.64	34869
VEN01026	EMW Gas Association	02/17/2026	Regular	0.00	1,835.16	34870
VEN01635	HEALTH CARE SERVICE CORPORATION, A MUTU	02/19/2026	Regular	0.00	2,275.20	34871
VEN01318	State of N.M. Commissioner of Public Lands	02/19/2026	Regular	0.00	500.00	34872
VEN01650	VISTA LARGA ANIMAL HOSPITAL	02/19/2026	Regular	0.00	282.20	34873
VEN01864	National Grants Management Association	02/19/2026	Regular	0.00	174.00	34874
VEN01011	SKM, Inc.	02/19/2026	Regular	0.00	155.00	34875
VEN01426	New Mexico One-Call System Inc.	02/19/2026	Regular	0.00	100.00	34876
VEN01426	New Mexico One-Call System Inc.	02/19/2026	Regular	0.00	305.00	34877
VEN01040	Blue Sky Upfitting, LLC	02/19/2026	Regular	0.00	656.63	34878
VEN01814	National Animal Care Association	02/19/2026	Regular	0.00	550.00	34879
VEN01652	CyberFox LLC	02/19/2026	Regular	0.00	12.60	34880
VEN01050	Voya Holdings Inc.	01/09/2026	Bank Draft	0.00	1,328.00	DFT0000337
VEN01048	PERA	01/09/2026	Bank Draft	0.00	47,059.47	DFT0000338
VEN01048	PERA	01/09/2026	Bank Draft	0.00	1,175.48	DFT0000339
VEN01048	PERA	01/14/2026	Bank Draft	0.00	658.27	DFT0000341
VEN01050	Voya Holdings Inc.	01/23/2026	Bank Draft	0.00	1,328.00	DFT0000350
VEN01048	PERA	01/23/2026	Bank Draft	0.00	47,517.83	DFT0000351
VEN01050	Voya Holdings Inc.	02/06/2026	Bank Draft	0.00	1,358.00	DFT0000352
VEN01048	PERA	02/06/2026	Bank Draft	0.00	48,805.83	DFT0000353
VEN01050	Voya Holdings Inc.	02/20/2026	Bank Draft	0.00	1,358.00	DFT0000354
VEN01048	PERA	02/20/2026	Bank Draft	0.00	48,010.90	DFT0000355

Bank Code AP Operating Summary

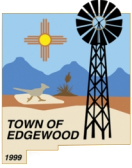
Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	358	188	0.00	2,112,950.82
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	-197,414.86
Bank Drafts	10	10	0.00	198,599.78
EFT's	0	0	0.00	0.00
	368	199	0.00	2,114,135.74

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	358	188	0.00	2,112,950.82
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	-197,414.86
Bank Drafts	10	10	0.00	198,599.78
EFT's	0	0	0.00	0.00
	368	199	0.00	2,114,135.74

Fund Summary

Fund	Name	Period	Amount
99999	Pooled Cash	1/2026	470,291.53
99999	Pooled Cash	2/2026	1,643,844.21
			2,114,135.74



TOWN OF EDGEWOOD

Budget Report

Account Summary

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11000 - General Operating Fund						
Revenue						
11000-0001-41250-00000-00000 Gross Receipts Tax - Municipal Local...	4,113,579.00	4,113,579.00	0.00	2,601,893.35	-1,511,685.65	36.75 %
11000-0001-41259-00000-00000 CMP - Compensating Tax	160,309.80	160,309.80	0.00	51,912.95	-108,396.85	67.62 %
11000-0001-41260-00000-00000 ITG - Interstate Telecom Gross Rece...	552.98	552.98	0.00	677.26	124.28	122.47 %
11000-0001-41500-00000-00000 Property Tax - Current	438,293.70	438,293.70	0.00	97,874.55	-340,419.15	77.67 %
11000-0001-42401-00000-00000 GRT Shared - Municipal Equivalent ...	3,236,828.00	3,236,828.00	0.00	2,213,612.86	-1,023,215.14	31.61 %
11000-0001-43100-00000-00000 Animal Licenses	2,813.00	2,813.00	0.00	1,215.00	-1,598.00	56.81 %
11000-0001-43300-00000-00000 Building Permit	5,783.03	5,783.03	0.00	3,776.00	-2,007.03	34.71 %
11000-0001-43400-00000-00000 Business Licenses/Registration	18,090.21	18,090.21	0.00	10,712.65	-7,377.56	40.78 %
11000-0001-43900-00000-00000 Other Licenses and Permits	6,966.00	6,966.00	0.00	450.00	-6,516.00	93.54 %
11000-0001-44030-00000-00000 Animal Pound Fees	6,838.75	6,838.75	0.00	12,120.00	5,281.25	177.23 %
11000-0001-44150-00000-00000 Printing & Copying	177.25	177.25	0.00	146.00	-31.25	17.63 %
11000-0001-44180-00000-00000 Recreation Fees	6,998.36	6,998.36	0.00	0.00	-6,998.36	100.00 %
11000-0001-44190-00000-00000 Rental Fees	3,705.00	3,705.00	0.00	3,500.00	-205.00	5.53 %
11000-0001-44221-00000-00000 Wastewater Fees	81.56	81.56	-47.12	-20.35	-101.91	124.95 %
11000-0001-44990-00000-00000 Other Charges for Services	1,151.51	1,151.51	0.00	0.00	-1,151.51	100.00 %
11000-0001-45020-00000-00000 Court Fines	21,501.85	21,501.85	0.00	14,326.90	-7,174.95	33.37 %
11000-0001-45040-00000-00000 Library Fees	860.87	860.87	0.00	590.61	-270.26	31.39 %
11000-0001-46010-00000-00000 Contributions/Donations	807.00	807.00	0.00	25.00	-782.00	96.90 %
11000-0001-46010-30040-00000 Contributions/Donations - Animal C...	0.00	0.00	0.00	2,688.50	2,688.50	0.00 %
11000-0001-46900-00000-00000 Miscellaneous - Other	474,548.50	474,548.50	0.00	-52,071.18	-526,619.68	110.97 %
11000-0001-47398-00000-00000 Other State Distributions (operatio...	17,527.00	17,527.00	0.00	9,559.48	-7,967.52	45.46 %
11000-4004-46010-00000-00000 Library - Donations	0.00	0.00	0.00	353.97	353.97	0.00 %
Revenue Total:	8,517,413.37	8,517,413.37	-47.12	4,973,343.55	-3,544,069.82	41.61%
Expense						
11000-1001-51010-00000-00000 Salaries - Elected Officials	60,000.00	60,000.00	4,615.40	39,300.99	20,699.01	34.50 %
11000-1001-51020-00000-00000 Salaries - Full-Time Positions	443,300.00	443,300.00	16,500.00	190,221.42	253,078.58	57.09 %
11000-1001-52010-00000-00000 FICA - Regular	31,205.00	31,205.00	1,301.36	13,991.48	17,213.52	55.16 %
11000-1001-52011-00000-00000 FICA - Medicare	7,298.00	7,298.00	304.32	3,271.93	4,026.07	55.17 %
11000-1001-52020-00000-00000 Retirement	53,817.00	53,817.00	2,461.90	26,116.46	27,700.54	51.47 %
11000-1001-52021-00000-00000 Retiree Health Care	5,806.00	5,806.00	348.46	2,705.00	3,101.00	53.41 %
11000-1001-52030-00000-00000 Health and Medical Premiums	40,550.00	40,550.00	505.46	16,215.05	24,334.95	60.01 %
11000-1001-52040-00000-00000 Life Insurance Premiums	800.00	800.00	25.92	371.62	428.38	53.55 %
11000-1001-52090-00000-00000 Unemployment Compensation	650.00	650.00	69.66	329.56	320.44	49.30 %
11000-1001-52110-00000-00000 Workers' Compensation Employer's...	500.00	500.00	35.70	61.00	439.00	87.80 %
11000-1001-53010-00000-00000 Travel - Elected Officials	4,500.00	4,500.00	0.00	3,462.53	1,037.47	23.05 %
11000-1001-53020-00000-00000 Travel - Appointed Board or Commi...	0.00	0.00	0.00	214.20	-214.20	0.00 %
11000-1001-53030-00000-00000 Travel - Employees	600.00	600.00	606.28	1,206.28	-606.28	-101.05 %
11000-1001-54010-00000-00000 Maintenance & Repairs - Building/S...	0.00	0.00	0.00	108.19	-108.19	0.00 %
11000-1001-55020-00000-00000 Contract - Attorney Fees	100,000.00	100,000.00	51,822.83	128,486.84	-28,486.84	-28.49 %
11000-1001-55030-00000-00000 Contract - Professional Services	0.00	0.00	0.00	158.69	-158.69	0.00 %
11000-1001-56020-00000-00000 Supplies - General Office	600.00	600.00	0.00	375.29	224.71	37.45 %
11000-1001-57050-00000-00000 Employee Training	11,700.00	11,700.00	821.25	7,487.63	4,212.37	36.00 %
11000-1001-57090-00000-00000 Printing/Publishing/Advertising	700.00	700.00	0.00	1,103.59	-403.59	-57.66 %
11000-1001-57150-00000-00000 Subscriptions & Dues	1,000.00	1,000.00	0.00	840.00	160.00	16.00 %
11000-1001-57999-00000-00000 Other Operating Costs	500.00	500.00	0.00	-3,459.44	3,959.44	791.89 %
11000-1009-51010-00000-00000 Salaries - Elected Officials	12,000.00	12,000.00	2,846.16	9,299.26	2,700.74	22.51 %
11000-1009-51020-00000-00000 Salaries - Full-Time Positions	63,357.00	63,357.00	4,873.60	38,985.60	24,371.40	38.47 %
11000-1009-51040-00000-00000 Salaries - Part-Time Positions	43,680.00	43,680.00	13,488.60	23,886.75	19,793.25	45.31 %
11000-1009-51060-00000-00000 Salaries - Overtime	100.00	100.00	0.00	0.00	100.00	100.00 %
11000-1009-52010-00000-00000 FICA - Regular	7,500.00	7,500.00	1,307.17	4,627.99	2,872.01	38.29 %

Budget Report

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-1009-52011-00000-00000 FICA - Medicare	1,784.00	1,784.00	305.70	1,082.26	701.74	39.34 %
11000-1009-52020-00000-00000 Retirement	9,923.00	9,923.00	931.96	6,636.49	3,286.51	33.12 %
11000-1009-52021-00000-00000 Retiree Health Care	1,500.00	1,500.00	97.48	828.58	671.42	44.76 %
11000-1009-52030-00000-00000 Health and Medical Premiums	500.00	500.00	499.38	747.83	-247.83	-49.57 %
11000-1009-52040-00000-00000 Life Insurance Premiums	300.00	300.00	31.64	138.12	161.88	53.96 %
11000-1009-52090-00000-00000 Unemployment Compensation	300.00	300.00	69.99	148.19	151.81	50.60 %
11000-1009-52110-00000-00000 Workers' Compensation Employer's...	50.00	50.00	20.40	27.30	22.70	45.40 %
11000-1009-53030-00000-00000 Travel - Employees	1,000.00	1,000.00	0.00	189.00	811.00	81.10 %
11000-1009-54010-00000-00000 Maintenance & Repairs - Building/S...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-1009-54020-00000-00000 Maintenance & Repairs - Contracts	1,000.00	1,000.00	0.00	81.46	918.54	91.85 %
11000-1009-55030-00000-00000 Contract - Professional Services	500.00	500.00	80.79	419.21	80.79	16.16 %
11000-1009-56020-00000-00000 Supplies - General Office	1,500.00	1,500.00	0.00	88.20	1,411.80	94.12 %
11000-1009-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-1009-57050-00000-00000 Employee Training	1,500.00	1,500.00	0.00	600.00	900.00	60.00 %
11000-1009-57150-00000-00000 Subscriptions & Dues	200.00	200.00	0.00	100.00	100.00	50.00 %
11000-1009-57170-00000-00000 Utilities - Electricity	2,200.00	2,200.00	0.00	264.62	1,935.38	87.97 %
11000-1009-57171-00000-00000 Utilities - Natural Gas	800.00	800.00	27.41	200.41	599.59	74.95 %
11000-1009-57173-00000-00000 Utilities - Water	1,250.00	1,250.00	0.00	660.65	589.35	47.15 %
11000-1009-57999-00000-00000 Other Operating Costs	21,000.00	21,000.00	0.00	4,699.77	16,300.23	77.62 %
11000-2002-57800-00000-00000 GRT Administrative Fees	77,460.02	77,460.02	0.00	0.06	77,459.96	100.00 %
11000-2004-51020-00000-00000 Salaries - Full-Time Positions	435,593.00	435,593.00	41,429.62	271,038.70	164,554.30	37.78 %
11000-2004-51040-00000-00000 Salaries - Part-Time Positions	0.00	0.00	2,580.00	315.00	-315.00	0.00 %
11000-2004-51060-00000-00000 Salaries - Overtime	4,300.00	4,300.00	1,652.10	4,986.14	-686.14	-15.96 %
11000-2004-52010-00000-00000 FICA - Regular	38,000.00	38,000.00	2,754.04	17,872.45	20,127.55	52.97 %
11000-2004-52011-00000-00000 FICA - Medicare	6,519.00	6,519.00	644.07	3,179.83	3,339.17	51.22 %
11000-2004-52020-00000-00000 Retirement	73,000.00	73,000.00	5,911.14	39,405.43	33,594.57	46.02 %
11000-2004-52021-00000-00000 Retiree Health Care	10,000.00	10,000.00	836.67	5,587.07	4,412.93	44.13 %
11000-2004-52030-00000-00000 Health and Medical Premiums	57,000.00	57,000.00	5,125.48	27,449.33	29,550.67	51.84 %
11000-2004-52040-00000-00000 Life Insurance Premiums	2,500.00	2,500.00	69.90	548.00	1,952.00	78.08 %
11000-2004-52090-00000-00000 Unemployment Compensation	1,088.00	1,088.00	150.81	481.34	606.66	55.76 %
11000-2004-52100-00000-00000 Workers' Compensation Premium	12,000.00	12,000.00	0.00	3,000.00	9,000.00	75.00 %
11000-2004-52110-00000-00000 Workers' Compensation Employer's...	250.00	250.00	36.03	52.13	197.87	79.15 %
11000-2004-53030-00000-00000 Travel - Employees	8,500.00	8,500.00	1,481.57	2,544.67	5,955.33	70.06 %
11000-2004-54010-00000-00000 Maintenance & Repairs - Building/S...	10,000.00	10,000.00	3,505.00	3,505.00	6,495.00	64.95 %
11000-2004-54020-00000-00000 Maintenance & Repairs - Contracts	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
11000-2004-54040-00000-00000 Maintenance & Repairs - Vehicles	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
11000-2004-54050-00000-00000 Maintenance & Repair - Furniture/F...	1,000.00	1,000.00	0.00	765.64	234.36	23.44 %
11000-2004-54999-00000-00000 Other Maintenance	2,000.00	2,000.00	0.00	3,203.18	-1,203.18	-60.16 %
11000-2004-55010-00000-00000 Contract - Audit	25,860.75	25,860.75	0.00	25,860.75	0.00	0.00 %
11000-2004-55020-00000-00000 Contract - Attorney Fees	55,000.00	55,000.00	0.00	11,123.84	43,876.16	79.77 %
11000-2004-55030-00000-00000 Contract - Professional Services	200,000.00	200,000.00	731.55	105,637.01	94,362.99	47.18 %
11000-2004-55999-00000-00000 Contract - Other Services	140,000.00	140,000.00	0.00	81,434.47	58,565.53	41.83 %
11000-2004-56020-00000-00000 Supplies - General Office	27,000.00	27,000.00	3,622.14	13,834.15	13,165.85	48.76 %
11000-2004-56999-00000-00000 Supplies - Other	27,000.00	27,000.00	0.00	9,996.92	17,003.08	62.97 %
11000-2004-57050-00000-00000 Employee Training	3,000.00	3,000.00	0.00	1,515.76	1,484.24	49.47 %
11000-2004-57070-00000-00000 Insurance - General Liability/Proper...	284,259.00	284,259.00	4,332.43	198,907.43	85,351.57	30.03 %
11000-2004-57080-00000-00000 Postage	4,000.00	4,000.00	465.56	4,191.80	-191.80	-4.80 %
11000-2004-57090-00000-00000 Printing/Publishing/Advertising	4,000.00	4,000.00	181.52	1,257.78	2,742.22	68.56 %
11000-2004-57140-00000-00000 Rent of Land/Building	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00 %
11000-2004-57150-00000-00000 Subscriptions & Dues	50,000.00	50,000.00	1,009.00	2,144.00	47,856.00	95.71 %
11000-2004-57170-00000-00000 Utilities - Electricity	5,000.00	5,000.00	0.00	1,545.61	3,454.39	69.09 %
11000-2004-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	113.34	577.52	1,422.48	71.12 %
11000-2004-57173-00000-00000 Utilities - Water	8,500.00	8,500.00	0.00	896.22	7,603.78	89.46 %
11000-2004-57999-00000-00000 Other Operating Costs	175,000.00	175,000.00	802.37	111,352.34	63,647.66	36.37 %
11000-2006-51020-00000-00000 Salaries - Full-Time Positions	275,829.00	275,829.00	19,094.40	161,927.34	113,901.66	41.29 %
11000-2006-51060-00000-00000 Salaries - Overtime	6,500.00	6,500.00	270.00	2,743.56	3,756.44	57.79 %
11000-2006-52010-00000-00000 FICA - Regular	17,101.00	17,101.00	1,159.34	9,316.18	7,784.82	45.52 %
11000-2006-52011-00000-00000 FICA - Medicare	3,921.00	3,921.00	271.14	412.68	3,508.32	89.48 %

Budget Report

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-2006-52020-00000-00000 Retirement	26,139.00	26,139.00	2,679.95	17,856.17	8,282.83	31.69 %
11000-2006-52021-00000-00000 Retiree Health Care	4,817.00	4,817.00	379.32	2,168.57	2,648.43	54.98 %
11000-2006-52030-00000-00000 Health and Medical Premiums	34,000.00	34,000.00	2,718.11	16,483.81	17,516.19	51.52 %
11000-2006-52040-00000-00000 Life Insurance Premiums	800.00	800.00	41.40	409.57	390.43	48.80 %
11000-2006-52090-00000-00000 Unemployment Compensation	600.00	600.00	63.95	308.74	291.26	48.54 %
11000-2006-52110-00000-00000 Workers' Compensation Employer's...	100.00	100.00	28.05	57.95	42.05	42.05 %
11000-2006-53030-00000-00000 Travel - Employees	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-2006-54010-00000-00000 Maintenance & Repairs - Building/S...	15,000.00	15,000.00	2,144.73	10,001.89	4,998.11	33.32 %
11000-2006-54040-00000-00000 Maintenance & Repairs - Vehicles	29,000.00	29,000.00	547.90	11,362.14	17,637.86	60.82 %
11000-2006-54050-00000-00000 Maintenance & Repair - Furniture/F...	0.00	0.00	883.91	883.91	-883.91	0.00 %
11000-2006-54999-00000-00000 Other Maintenance	9,000.00	9,000.00	0.00	6,296.53	2,703.47	30.04 %
11000-2006-55030-00000-00000 Contract - Professional Services	1,500.00	1,500.00	7.53	1,122.53	377.47	25.16 %
11000-2006-56020-00000-00000 Supplies - General Office	2,000.00	2,000.00	14.71	1,697.45	302.55	15.13 %
11000-2006-56090-00000-00000 Supplies - Safety	0.00	0.00	0.00	119.42	-119.42	0.00 %
11000-2006-56110-00000-00000 Supplies - Uniforms/Linen	5,000.00	5,000.00	0.00	1,750.37	3,249.63	64.99 %
11000-2006-56120-00000-00000 Supplies - Vehicle Fuel	6,000.00	6,000.00	0.00	1,236.59	4,763.41	79.39 %
11000-2006-56999-00000-00000 Supplies - Other	3,500.00	3,500.00	618.00	4,118.00	-618.00	-17.66 %
11000-2006-57050-00000-00000 Employee Training	800.00	800.00	0.00	400.00	400.00	50.00 %
11000-2006-57170-00000-00000 Utilities - Electricity	8,000.00	8,000.00	0.00	502.16	7,497.84	93.72 %
11000-2006-57171-00000-00000 Utilities - Natural Gas	6,000.00	6,000.00	1,600.44	3,316.02	2,683.98	44.73 %
11000-2006-57173-00000-00000 Utilities - Water	3,000.00	3,000.00	171.28	1,362.88	1,637.12	54.57 %
11000-2006-57999-00000-00000 Other Operating Costs	10,000.00	10,000.00	92.00	9,355.13	644.87	6.45 %
11000-2006-58020-00000-00000 Equipment & Machinery	82,000.00	82,000.00	5,134.50	58,556.35	23,443.65	28.59 %
11000-2011-51020-00000-00000 Salaries - Full-Time Positions	138,500.00	138,500.00	12,129.92	75,847.55	62,652.45	45.24 %
11000-2011-52010-00000-00000 FICA - Regular	9,000.00	9,000.00	720.58	4,519.05	4,480.95	49.79 %
11000-2011-52011-00000-00000 FICA - Medicare	2,025.00	2,025.00	168.51	1,056.84	968.16	47.81 %
11000-2011-52020-00000-00000 Retirement	15,000.00	15,000.00	1,713.97	10,716.91	4,283.09	28.55 %
11000-2011-52021-00000-00000 Retiree Health Care	2,255.00	2,255.00	242.60	1,516.91	738.09	32.73 %
11000-2011-52030-00000-00000 Health and Medical Premiums	11,573.00	11,573.00	2,031.36	5,841.11	5,731.89	49.53 %
11000-2011-52040-00000-00000 Life Insurance Premiums	250.00	250.00	27.60	186.30	63.70	25.48 %
11000-2011-52090-00000-00000 Unemployment Compensation	170.00	170.00	40.03	109.67	60.33	35.49 %
11000-2011-52110-00000-00000 Workers' Compensation Employer's...	45.00	45.00	10.20	14.80	30.20	67.11 %
11000-2011-53030-00000-00000 Travel - Employees	3,000.00	3,000.00	0.00	1,722.66	1,277.34	42.58 %
11000-2011-55030-00000-00000 Contract - Professional Services	59,000.00	59,000.00	2,498.97	35,305.42	23,694.58	40.16 %
11000-2011-56010-00000-00000 Software	90,000.00	90,000.00	-103.15	61,323.43	28,676.57	31.86 %
11000-2011-56020-00000-00000 Supplies - General Office	500.00	500.00	0.00	470.03	29.97	5.99 %
11000-2011-56030-00000-00000 Communication Costs	0.00	0.00	72,106.17	-89,469.97	89,469.97	0.00 %
11000-2011-56999-00000-00000 Supplies - Other	0.00	0.00	-6,563.52	-183.93	183.93	0.00 %
11000-2011-57030-00000-00000 Communication Costs	0.00	0.00	-36,616.04	-2,033.02	2,033.02	0.00 %
11000-2011-57150-00000-00000 Subscriptions & Dues	0.00	0.00	-24,875.00	-21,604.42	21,604.42	0.00 %
11000-2011-57999-00000-00000 Other Operating Costs	120,000.00	120,000.00	3,894.33	81,004.09	38,995.91	32.50 %
11000-2012-51020-00000-00000 Salaries - Full-Time Positions	291,476.00	291,476.00	16,937.06	134,929.03	156,546.97	53.71 %
11000-2012-51030-00000-00000 Salaries - Term Position	28,800.00	28,800.00	0.00	14,800.00	14,000.00	48.61 %
11000-2012-51060-00000-00000 Salaries - Overtime	4,000.00	4,000.00	151.88	3,940.13	59.87	1.50 %
11000-2012-52010-00000-00000 FICA - Regular	18,000.00	18,000.00	1,028.15	7,976.26	10,023.74	55.69 %
11000-2012-52011-00000-00000 FICA - Medicare	4,000.00	4,000.00	240.45	1,865.41	2,134.59	53.36 %
11000-2012-52020-00000-00000 Retirement	30,000.00	30,000.00	1,699.13	14,877.52	15,122.48	50.41 %
11000-2012-52021-00000-00000 Retiree Health Care	5,086.00	5,086.00	240.50	2,110.71	2,975.29	58.50 %
11000-2012-52030-00000-00000 Health and Medical Premiums	35,000.00	35,000.00	2,149.09	17,357.65	17,642.35	50.41 %
11000-2012-52040-00000-00000 Life Insurance Premiums	550.00	550.00	32.28	296.92	253.08	46.01 %
11000-2012-52090-00000-00000 Unemployment Compensation	425.00	425.00	56.39	154.18	270.82	63.72 %
11000-2012-52110-00000-00000 Workers' Compensation Employer's...	100.00	100.00	20.40	29.60	70.40	70.40 %
11000-2012-53030-00000-00000 Travel - Employees	3,500.00	3,500.00	0.00	396.47	3,103.53	88.67 %
11000-2012-54040-00000-00000 Maintenance & Repairs - Vehicles	2,500.00	2,500.00	0.00	187.73	2,312.27	92.49 %
11000-2012-55020-00000-00000 Contract - Attorney Fees	55,000.00	55,000.00	0.00	40,793.75	14,206.25	25.83 %
11000-2012-55030-00000-00000 Contract - Professional Services	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00 %
11000-2012-56020-00000-00000 Supplies - General Office	15,000.00	15,000.00	3,289.92	7,905.53	7,094.47	47.30 %
11000-2012-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %

Budget Report

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-2012-56999-00000-00000 Supplies - Other	1,200.00	1,200.00	257.81	257.81	942.19	78.52 %
11000-2012-57050-00000-00000 Employee Training	7,000.00	7,000.00	0.00	757.54	6,242.46	89.18 %
11000-2012-57080-00000-00000 Postage	350.00	350.00	0.00	0.00	350.00	100.00 %
11000-2012-57090-00000-00000 Printing/Publishing/Advertising	1,500.00	1,500.00	485.61	-1,254.66	2,754.66	183.64 %
11000-2012-57150-00000-00000 Subscriptions & Dues	10,000.00	10,000.00	0.00	3,266.07	6,733.93	67.34 %
11000-2012-57170-00000-00000 Utilities - Electricity	500.00	500.00	0.00	141.17	358.83	71.77 %
11000-2012-57173-00000-00000 Utilities - Water	600.00	600.00	0.00	64.31	535.69	89.28 %
11000-2012-57999-00000-00000 Other Operating Costs	500.00	500.00	109.92	109.92	390.08	78.02 %
11000-3001-51020-00000-00000 Salaries - Full-Time Positions	1,892,500.00	1,892,500.00	139,708.34	1,191,795.09	700,704.91	37.03 %
11000-3001-51060-00000-00000 Salaries - Overtime	450,000.00	450,000.00	14,543.15	195,472.88	254,527.12	56.56 %
11000-3001-51060-30040-00000 Salaries- Overtime - Animal Control	0.00	0.00	0.00	-5,000.00	5,000.00	0.00 %
11000-3001-51900-00000-00000 Salaries - Other Wages	115,000.00	115,000.00	9,114.00	71,238.75	43,761.25	38.05 %
11000-3001-52010-00000-00000 FICA - Regular	200,114.00	200,114.00	9,843.12	92,308.98	107,805.02	53.87 %
11000-3001-52011-00000-00000 FICA - Medicare	37,925.00	37,925.00	2,301.98	21,588.43	16,336.57	43.08 %
11000-3001-52020-00000-00000 Retirement	655,672.00	655,672.00	37,369.15	316,372.01	339,299.99	51.75 %
11000-3001-52021-00000-00000 Retiree Health Care	60,518.00	60,518.00	3,371.75	29,120.39	31,397.61	51.88 %
11000-3001-52030-00000-00000 Health and Medical Premiums	240,000.00	240,000.00	17,456.40	133,480.41	106,519.59	44.38 %
11000-3001-52040-00000-00000 Life Insurance Premiums	5,000.00	5,000.00	288.90	2,435.06	2,564.94	51.30 %
11000-3001-52090-00000-00000 Unemployment Compensation	5,000.00	5,000.00	539.91	1,228.84	3,771.16	75.42 %
11000-3001-52110-00000-00000 Workers' Compensation Employer's...	500.00	500.00	111.87	160.17	339.83	67.97 %
11000-3001-53030-00000-00000 Travel - Employees	17,000.00	17,000.00	447.25	4,322.32	12,677.68	74.57 %
11000-3001-54010-00000-00000 Maintenance & Repairs - Building/S...	10,000.00	10,000.00	0.00	5,102.08	4,897.92	48.98 %
11000-3001-54020-00000-00000 Maintenance & Repairs - Contracts	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11000-3001-54040-00000-00000 Maintenance & Repairs - Vehicles	75,000.00	75,000.00	1,098.72	46,212.13	28,787.87	38.38 %
11000-3001-54050-00000-00000 Maintenance & Repair - Furniture/F...	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
11000-3001-55030-00000-00000 Contract - Professional Services	25,000.00	25,000.00	191.00	16,416.33	8,583.67	34.33 %
11000-3001-55999-00000-00000 Contract - Other Services	35,000.00	35,000.00	0.00	22,231.64	12,768.36	36.48 %
11000-3001-56020-00000-00000 Supplies - General Office	33,000.00	33,000.00	1,245.50	10,188.16	22,811.84	69.13 %
11000-3001-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-3001-56090-00000-00000 Supplies - Safety	18,000.00	18,000.00	109.06	3,208.22	14,791.78	82.18 %
11000-3001-56100-00000-00000 Supplies - Training	2,000.00	2,000.00	0.00	-8,597.21	10,597.21	529.86 %
11000-3001-56110-00000-00000 Supplies - Uniforms/Linen	31,000.00	31,000.00	333.60	24,242.85	6,757.15	21.80 %
11000-3001-56120-00000-00000 Supplies - Vehicle Fuel	0.00	0.00	0.00	4,843.29	-4,843.29	0.00 %
11000-3001-56999-00000-00000 Supplies - Other	50,000.00	50,000.00	16,392.77	26,698.84	23,301.16	46.60 %
11000-3001-57030-00000-00000 Communication Costs	150,000.00	150,000.00	0.00	75,000.00	75,000.00	50.00 %
11000-3001-57050-00000-00000 Employee Training	24,000.00	24,000.00	59.30	10,794.92	13,205.08	55.02 %
11000-3001-57090-00000-00000 Printing/Publishing/Advertising	7,000.00	7,000.00	614.96	614.96	6,385.04	91.21 %
11000-3001-57140-00000-00000 Rent of Land/Building	69,000.00	69,000.00	6,008.33	34,699.98	34,300.02	49.71 %
11000-3001-57150-00000-00000 Subscriptions & Dues	10,000.00	10,000.00	136.00	2,571.26	7,428.74	74.29 %
11000-3001-57170-00000-00000 Utilities - Electricity	3,660.00	3,660.00	0.00	3,660.00	0.00	0.00 %
11000-3001-57171-00000-00000 Utilities - Natural Gas	2,200.00	2,200.00	43.06	883.64	1,316.36	59.83 %
11000-3001-57173-00000-00000 Utilities - Water	2,000.00	2,000.00	0.00	-1,751.08	3,751.08	187.55 %
11000-3001-57999-00000-00000 Other Operating Costs	110,000.00	110,000.00	3,313.76	71,223.57	38,776.43	35.25 %
11000-3001-58020-00000-00000 Equipment & Machinery	400,000.00	400,000.00	65,154.56	365,725.93	34,274.07	8.57 %
11000-3002-55999-00000-00000 Contract - Other Services	250,000.00	250,000.00	0.00	188,100.00	61,900.00	24.76 %
11000-3004-51020-00000-00000 Salaries - Full-Time Positions	208,832.00	208,832.00	13,098.00	124,371.06	84,460.94	40.44 %
11000-3004-51060-00000-00000 Salaries - Overtime	2,500.00	2,500.00	810.38	2,140.38	359.62	14.38 %
11000-3004-52010-00000-00000 FICA - Regular	12,948.00	12,948.00	808.75	8,316.86	4,631.14	35.77 %
11000-3004-52011-00000-00000 FICA - Medicare	3,028.00	3,028.00	189.14	1,945.11	1,082.89	35.76 %
11000-3004-52020-00000-00000 Retirement	16,000.00	16,000.00	1,522.37	10,888.15	5,111.85	31.95 %
11000-3004-52021-00000-00000 Retiree Health Care	3,100.00	3,100.00	252.28	1,897.78	1,202.22	38.78 %
11000-3004-52030-00000-00000 Health and Medical Premiums	8,000.00	8,000.00	2,287.66	11,022.49	-3,022.49	-37.78 %
11000-3004-52040-00000-00000 Life Insurance Premiums	800.00	800.00	27.60	299.41	500.59	62.57 %
11000-3004-52090-00000-00000 Unemployment Compensation	600.00	600.00	45.49	223.80	376.20	62.70 %
11000-3004-52110-00000-00000 Workers' Compensation Employer's...	50.00	50.00	15.30	22.20	27.80	55.60 %
11000-3004-53030-00000-00000 Travel - Employees	2,200.00	2,200.00	0.00	278.16	1,921.84	87.36 %
11000-3004-54010-00000-00000 Maintenance & Repairs - Building/S...	5,000.00	5,000.00	263.98	2,130.62	2,869.38	57.39 %
11000-3004-54030-00000-00000 Maintenance & Repairs - Grounds/...	2,000.00	2,000.00	0.00	56.15	1,943.85	97.19 %

Budget Report

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-3004-54040-00000-00000 Maintenance & Repairs - Vehicles	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11000-3004-54999-00000-00000 Other Maintenance	0.00	0.00	0.00	-722.93	722.93	0.00 %
11000-3004-55030-00000-00000 Contract - Professional Services	30,000.00	30,000.00	6,042.74	16,756.01	13,243.99	44.15 %
11000-3004-55999-00000-00000 Contract - Other Services	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00 %
11000-3004-56020-00000-00000 Supplies - General Office	3,000.00	3,000.00	10.80	928.59	2,071.41	69.05 %
11000-3004-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	1,500.00	1,500.00	0.00	1,318.13	181.87	12.12 %
11000-3004-56090-00000-00000 Supplies - Safety	1,000.00	1,000.00	0.00	896.31	103.69	10.37 %
11000-3004-56110-00000-00000 Supplies - Uniforms/Linen	2,000.00	2,000.00	0.00	261.81	1,738.19	86.91 %
11000-3004-56999-00000-00000 Supplies - Other	12,000.00	12,000.00	544.34	4,957.77	7,042.23	58.69 %
11000-3004-57050-00000-00000 Employee Training	2,250.00	2,250.00	35.70	285.70	1,964.30	87.30 %
11000-3004-57150-00000-00000 Subscriptions & Dues	500.00	500.00	0.00	347.85	152.15	30.43 %
11000-3004-57170-00000-00000 Utilities - Electricity	7,000.00	7,000.00	0.00	3,064.19	3,935.81	56.23 %
11000-3004-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	260.14	881.42	1,118.58	55.93 %
11000-3004-57173-00000-00000 Utilities - Water	4,500.00	4,500.00	0.00	1,536.73	2,963.27	65.85 %
11000-3004-57999-00000-00000 Other Operating Costs	25,000.00	25,000.00	1,560.14	-4,559.66	29,559.66	118.24 %
11000-3004-57999-34150-00000 Utilities - Trash Service	200.00	200.00	0.00	0.00	200.00	100.00 %
11000-3004-58080-00000-00000 Vehicles	69,609.00	69,609.00	0.00	57,894.50	11,714.50	16.83 %
11000-4003-51020-00000-00000 Salaries - Full-Time Positions	60,000.00	60,000.00	3,840.00	44,467.62	15,532.38	25.89 %
11000-4003-51050-00000-00000 Salaries - Temporary Positions- YES ...	21,183.50	21,183.50	0.00	14,679.03	6,504.47	30.71 %
11000-4003-51060-00000-00000 Salaries - Overtime	4,800.00	4,800.00	530.28	5,725.28	-925.28	-19.28 %
11000-4003-52010-00000-00000 FICA - Regular	5,328.00	5,328.00	256.95	4,643.32	684.68	12.85 %
11000-4003-52011-00000-00000 FICA - Medicare	1,500.00	1,500.00	60.09	1,085.95	414.05	27.60 %
11000-4003-52020-00000-00000 Retirement	7,150.00	7,150.00	542.60	5,775.43	1,374.57	19.22 %
11000-4003-52021-00000-00000 Retiree Health Care	2,100.00	2,100.00	76.80	1,240.82	859.18	40.91 %
11000-4003-52030-00000-00000 Health and Medical Premiums	2,681.00	2,681.00	1,015.68	10,138.95	-7,457.95	-278.18 %
11000-4003-52040-00000-00000 Life Insurance Premiums	184.00	184.00	0.00	21.87	162.13	88.11 %
11000-4003-52090-00000-00000 Unemployment Compensation	240.00	240.00	14.51	212.36	27.64	11.52 %
11000-4003-52110-00000-00000 Workers' Compensation Employer's...	125.00	125.00	5.10	60.30	64.70	51.76 %
11000-4003-53030-00000-00000 Travel - Employees	500.00	500.00	0.00	498.60	1.40	0.28 %
11000-4003-54010-00000-00000 Maintenance & Repairs - Building/S...	0.00	0.00	0.00	100.00	-100.00	0.00 %
11000-4003-54030-00000-00000 Maintenance & Repairs - Grounds/...	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11000-4003-54999-00000-00000 Other Maintenance	7,000.00	7,000.00	0.00	5,566.76	1,433.24	20.47 %
11000-4003-55999-00000-00000 Contract - Other Services	4,000.00	4,000.00	0.00	3,858.15	141.85	3.55 %
11000-4003-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	54.60	945.40	94.54 %
11000-4003-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	0.00	0.00	434.45	434.45	-434.45	0.00 %
11000-4003-56080-00000-00000 Supplies - Recreational	18,000.00	18,000.00	0.00	17,505.23	494.77	2.75 %
11000-4003-56999-00000-00000 Supplies - Other	17,000.00	17,000.00	0.00	2,354.10	14,645.90	86.15 %
11000-4003-57050-00000-00000 Employee Training	250.00	250.00	0.00	0.00	250.00	100.00 %
11000-4003-57130-00000-00000 Rent of Equipment/Machinery	3,000.00	3,000.00	0.00	2,701.66	298.34	9.94 %
11000-4003-57150-00000-00000 Subscriptions & Dues	150.00	150.00	0.00	0.00	150.00	100.00 %
11000-4003-57170-00000-00000 Utilities - Electricity	2,500.00	2,500.00	0.00	892.22	1,607.78	64.31 %
11000-4003-57171-00000-00000 Utilities - Natural Gas	300.00	300.00	0.00	72.07	227.93	75.98 %
11000-4003-57173-00000-00000 Utilities - Water	11,000.00	11,000.00	354.40	9,206.23	1,793.77	16.31 %
11000-4003-57999-00000-00000 Other Operating Costs	38,771.00	38,771.00	75.66	-10,255.63	49,026.63	126.45 %
11000-4003-57999-40030-00000 Other Operating Costs - Recreationa...	0.00	0.00	0.00	-925.00	925.00	0.00 %
11000-4004-46200-00000-00000 GO Bond Library	33,579.15	33,579.15	0.00	0.00	33,579.15	100.00 %
11000-4004-47499-00000-00000 Library Grant	15,780.07	15,780.07	7,180.47	54,301.36	-38,521.29	-244.11 %
11000-4004-51020-00000-00000 Salaries - Full-Time Positions	162,000.00	162,000.00	13,364.20	96,629.72	65,370.28	40.35 %
11000-4004-51060-00000-00000 Salaries - Overtime	500.00	500.00	72.45	349.65	150.35	30.07 %
11000-4004-52010-00000-00000 FICA - Regular	10,000.00	10,000.00	819.33	5,908.28	4,091.72	40.92 %
11000-4004-52011-00000-00000 FICA - Medicare	2,340.00	2,340.00	191.61	1,381.73	958.27	40.95 %
11000-4004-52020-00000-00000 Retirement	14,500.00	14,500.00	1,854.53	13,513.88	986.12	6.80 %
11000-4004-52021-00000-00000 Retiree Health Care	2,500.00	2,500.00	262.49	1,916.19	583.81	23.35 %
11000-4004-52030-00000-00000 Health and Medical Premiums	12,750.00	12,750.00	998.76	7,694.71	5,055.29	39.65 %
11000-4004-52040-00000-00000 Life Insurance Premiums	250.00	250.00	27.60	220.80	29.20	11.68 %
11000-4004-52090-00000-00000 Unemployment Compensation	250.00	250.00	44.44	146.61	103.39	41.36 %
11000-4004-52110-00000-00000 Workers' Compensation Employer's...	28.00	28.00	15.30	22.20	5.80	20.71 %
11000-4004-53030-00000-00000 Travel - Employees	300.00	300.00	0.00	0.00	300.00	100.00 %

Budget Report

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-4004-54010-00000-00000 Maintenance & Repairs - Building/S...	1,500.00	1,500.00	0.00	270.00	1,230.00	82.00 %
11000-4004-54020-00000-00000 Maintenance & Repairs - Contracts	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
11000-4004-55030-00000-00000 Contract - Professional Services	1,600.00	1,600.00	7.53	1,197.43	402.57	25.16 %
11000-4004-56020-00000-00000 Supplies - General Office	4,000.00	4,000.00	61.16	1,893.01	2,106.99	52.67 %
11000-4004-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	5,000.00	5,000.00	0.00	2,394.70	2,605.30	52.11 %
11000-4004-56999-00000-00000 Supplies - Other	6,000.00	6,000.00	1,398.23	5,872.58	127.42	2.12 %
11000-4004-57050-00000-00000 Employee Training	400.00	400.00	0.00	0.00	400.00	100.00 %
11000-4004-57140-00000-00000 Rent of Land/Building	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00 %
11000-4004-57150-00000-00000 Subscriptions & Dues	4,000.00	4,000.00	0.00	2,688.69	1,311.31	32.78 %
11000-4004-57170-00000-00000 Utilities - Electricity	1,000.00	1,000.00	0.00	217.56	782.44	78.24 %
11000-4004-57171-00000-00000 Utilities - Natural Gas	500.00	500.00	0.00	27.00	473.00	94.60 %
11000-4004-57173-00000-00000 Utilities - Water	600.00	600.00	0.00	70.01	529.99	88.33 %
11000-4004-57999-00000-00000 Other Operating Costs	8,000.00	8,000.00	108.00	4,493.62	3,506.38	43.83 %
11000-4004-58030-00000-00000 Furniture & Fixtures	15,000.00	15,000.00	10,916.70	13,176.44	1,823.56	12.16 %
11000-4004-58070-00000-00000 Library/Museum Acquisition	23,000.00	23,000.00	80.12	9,550.23	13,449.77	58.48 %
11000-4007-54010-00000-00000 Maintenance & Repairs - Building/S...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-4007-57130-00000-00000 Rent of Equipment/Machinery	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-4007-57170-00000-00000 Utilities - Electricity	2,000.00	2,000.00	0.00	1,089.90	910.10	45.51 %
11000-4007-57999-00000-00000 Other Operating Costs	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-4007-58010-00000-00000 Buildings & Structures	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11000-5003-56999-00000-00000 Supplies - Other	0.00	0.00	0.00	393.66	-393.66	0.00 %
Expense Total:	10,212,457.49	10,212,457.49	677,659.63	5,809,627.75	4,402,829.74	43.11%
Fund: 11000 - General Operating Fund Surplus (Deficit):	-1,695,044.12	-1,695,044.12	-677,706.75	-836,284.20	858,759.92	50.66%
Fund: 20100 - Corrections						
Expense						
20100-8003-57010-00000-00000 Care of Prisoners	2,353.00	2,353.00	0.00	3,192.00	-839.00	-35.66 %
Expense Total:	2,353.00	2,353.00	0.00	3,192.00	-839.00	-35.66%
Fund: 20100 - Corrections Total:	2,353.00	2,353.00	0.00	3,192.00	-839.00	-35.66%
Fund: 21100 - Law Enforcement Protection						
Revenue						
21100-0001-47699-00000-00000 Federal - Other	1.00	1.00	0.00	0.00	-1.00	100.00 %
Revenue Total:	1.00	1.00	0.00	0.00	-1.00	100.00%
Expense						
21100-0001-47110-00000- State - Law Enforcement Protection ..	126,500.00	126,500.00	21,797.85	77,229.52	49,270.48	38.95 %
Expense Total:	126,500.00	126,500.00	21,797.85	77,229.52	49,270.48	38.95%
Fund: 21100 - Law Enforcement Protection Surplus (Deficit):	-126,499.00	-126,499.00	-21,797.85	-77,229.52	49,269.48	38.95%
Fund: 21220 - Laws of 2023-Recruitment-LER						
Expense						
21220-3001-51020-00000-00000 Salaries - Full-Time Positions	0.00	0.00	0.00	634.86	-634.86	0.00 %
Expense Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21220 - Laws of 2023-Recruitment-LER Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21400 - Lodgers' Tax						
Revenue						
21400-0001-41300-00000-00000 Lodgers' Tax	31,567.09	31,567.09	-550.02	185,197.20	153,630.11	586.68 %
Revenue Total:	31,567.09	31,567.09	-550.02	185,197.20	153,630.11	486.68%
Expense						
21400-2002-54050-00000-00000 Maintenance & Repair - Furniture/F...	1,808.09	1,808.09	0.00	0.00	1,808.09	100.00 %
21400-2002-57999-00000-00000 Other Operating Costs	6,880.95	6,880.95	0.00	3,951.94	2,929.01	42.57 %
Expense Total:	8,689.04	8,689.04	0.00	3,951.94	4,737.10	54.52%
Fund: 21400 - Lodgers' Tax Surplus (Deficit):	22,878.05	22,878.05	-550.02	181,245.26	158,367.21	-692.22%
Fund: 21600 - Municipal Street						
Revenue						
21600-0001-42300-00000-00000 Gas Tax for General Purposes	91,845.54	91,845.54	0.00	49,451.63	-42,393.91	46.16 %
Revenue Total:	91,845.54	91,845.54	0.00	49,451.63	-42,393.91	46.16%

Budget Report

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense						
21600-5002-51020-00000-00000 Salaries - Full-Time Positions	546,125.00	546,125.00	34,615.40	284,022.93	262,102.07	47.99 %
21600-5002-51060-00000-00000 Salaries - Overtime	45,000.00	45,000.00	6,290.62	21,089.50	23,910.50	53.13 %
21600-5002-52010-00000-00000 FICA - Regular	33,860.00	33,860.00	2,447.42	18,347.72	15,512.28	45.81 %
21600-5002-52011-00000-00000 FICA - Medicare	7,919.00	7,919.00	572.38	4,290.98	3,628.02	45.81 %
21600-5002-52020-00000-00000 Retirement	75,034.00	75,034.00	4,731.92	39,618.38	35,415.62	47.20 %
21600-5002-52021-00000-00000 Retiree Health Care	10,955.00	10,955.00	669.79	5,616.01	5,338.99	48.74 %
21600-5002-52030-00000-00000 Health and Medical Premiums	37,000.00	37,000.00	5,949.89	40,177.37	-3,177.37	-8.59 %
21600-5002-52040-00000-00000 Life Insurance Premiums	1,008.00	1,008.00	82.80	666.79	341.21	33.85 %
21600-5002-52090-00000-00000 Unemployment Compensation	1,500.00	1,500.00	135.16	507.44	992.56	66.17 %
21600-5002-52110-00000-00000 Workers' Compensation Employer's...	100.00	100.00	38.25	84.25	15.75	15.75 %
21600-5002-53030-00000-00000 Travel - Employees	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
21600-5002-54010-00000-00000 Maintenance & Repairs - Building/S...	4,500.00	4,500.00	0.00	4,002.27	497.73	11.06 %
21600-5002-54020-00000-00000 Maintenance & Repairs - Contracts	3,500.00	3,500.00	0.00	145.63	3,354.37	95.84 %
21600-5002-54030-00000-00000 Maintenance & Repairs - Grounds/...	250,000.00	250,000.00	9,770.23	101,618.57	148,381.43	59.35 %
21600-5002-54040-00000-00000 Maintenance & Repairs - Vehicles	150,000.00	150,000.00	801.26	29,696.41	120,303.59	80.20 %
21600-5002-54050-00000-00000 Maintenance & Repair - Furniture/F...	3,000.00	3,000.00	0.00	3,812.54	-812.54	-27.08 %
21600-5002-54060-00000-00000 Maintenance Supplies	500.00	500.00	0.00	51.99	448.01	89.60 %
21600-5002-54999-00000-00000 Other Maintenance	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
21600-5002-55030-00000-00000 Contract - Professional Services	0.00	0.00	53.06	101.86	-101.86	0.00 %
21600-5002-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	42.49	957.51	95.75 %
21600-5002-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	600.00	600.00	0.00	0.00	600.00	100.00 %
21600-5002-56090-00000-00000 Supplies - Safety	1,500.00	1,500.00	0.00	787.97	712.03	47.47 %
21600-5002-56110-00000-00000 Supplies - Uniforms/Linen	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
21600-5002-56120-00000-00000 Supplies - Vehicle Fuel	50,000.00	50,000.00	0.00	21,924.65	28,075.35	56.15 %
21600-5002-56999-00000-00000 Supplies - Other	5,000.00	5,000.00	694.34	2,302.64	2,697.36	53.95 %
21600-5002-57030-00000-00000 Communication Costs	7,000.00	7,000.00	182.00	1,092.00	5,908.00	84.40 %
21600-5002-57050-00000-00000 Employee Training	10,000.00	10,000.00	950.00	1,350.00	8,650.00	86.50 %
21600-5002-57170-00000-00000 Utilities - Electricity	25,000.00	25,000.00	0.00	8,468.28	16,531.72	66.13 %
21600-5002-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	740.71	1,301.80	698.20	34.91 %
21600-5002-57173-00000-00000 Utilities - Water	4,000.00	4,000.00	0.00	3,767.52	232.48	5.81 %
21600-5002-57999-00000-00000 Other Operating Costs	25,000.00	25,000.00	92.00	20,885.52	4,114.48	16.46 %
21600-5002-57999-26001-00000 Operating Costs - Dumpster Days	12,000.00	12,000.00	0.00	3,990.00	8,010.00	66.75 %
21600-5002-57999-26150-00000 Utility - Trash Service	0.00	0.00	0.00	-10,005.00	10,005.00	0.00 %
21600-5002-58020-00000-00000 Equipment & Machinery	340,270.00	340,270.00	0.00	27,378.54	312,891.46	91.95 %
Expense Total:	1,676,371.00	1,676,371.00	68,817.23	637,137.05	1,039,233.95	61.99%
Fund: 21600 - Municipal Street Surplus (Deficit):	-1,584,525.46	-1,584,525.46	-68,817.23	-587,685.42	996,840.04	62.91%
Fund: 26000 - American Rescue Plan Act						
Expense						
26000-2002-58999-00000-00000 Other Capital Purchases	0.00	0.00	0.00	-74,759.22	74,759.22	0.00 %
Expense Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 26000 - American Rescue Plan Act Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 28000 - Cannabis Regulation Act						
Revenue						
28000-0001-41259-00000-00000 Gross Receipts Tax-Cannabis Regula...	0.00	0.00	0.00	-32,500.00	-32,500.00	0.00 %
28000-0001-42700-00000-00000 Cannabis Excise Tax	66,925.02	66,925.02	0.00	12,084.40	-54,840.62	81.94 %
Revenue Total:	66,925.02	66,925.02	0.00	-20,415.60	-87,340.62	130.51%
Fund: 28000 - Cannabis Regulation Act Total:	66,925.02	66,925.02	0.00	-20,415.60	-87,340.62	130.51%
Fund: 29900 - Other Special Revenue						
Expense						
29900-2002-47999-00000-00000 Private - Other ASPCA	42,150.00	42,150.00	2,967.68	21,272.23	20,877.77	49.53 %
29900-2002-57999-00000-00000 Other Operating Costs DOJ	0.00	800,000.00	0.00	494,057.49	305,942.51	38.24 %
Expense Total:	42,150.00	842,150.00	2,967.68	515,329.72	326,820.28	38.81%
Fund: 29900 - Other Special Revenue Total:	42,150.00	842,150.00	2,967.68	515,329.72	326,820.28	38.81%

Budget Report

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 39900 - Other Capital Projects						
Revenue						
39900-0001-42401-00000-00000 GRT Shared - Municipal Equivalent ...	4,834.55	4,834.55	0.00	2,420.78	-2,413.77	49.93 %
39900-0001-46060-00000-00000 Reimbursements/Refunds	851,173.00	851,173.00	-182,241.26	315,465.70	-535,707.30	62.94 %
Revenue Total:	856,007.55	856,007.55	-182,241.26	317,886.48	-538,121.07	62.86%
Expense						
39900-2002-58020-00000-00000 Equipment & Machinery	150,000.00	150,000.00	64,390.64	65,233.91	84,766.09	56.51 %
39900-2002-58040-00000-00000 Infrastructure	1,800,000.00	1,800,000.00	811,099.34	1,789,372.47	10,627.53	0.59 %
Expense Total:	1,950,000.00	1,950,000.00	875,489.98	1,854,606.38	95,393.62	4.89%
Fund: 39900 - Other Capital Projects Surplus (Deficit):	-1,093,992.45	-1,093,992.45	-1,057,731.24	-1,536,719.90	-442,727.45	-40.47%
Fund: 40100 - General Obligation Bond Debt Service						
Revenue						
40100-0001-41510-00000-00000 Property Tax - Prior Year	0.00	0.00	0.00	25,869.44	25,869.44	0.00 %
Revenue Total:	0.00	0.00	0.00	25,869.44	25,869.44	0.00%
Expense						
40100-2002-41500-00000-00000 Property Tax - Current	362,233.70	362,233.70	0.00	-9,628.31	371,862.01	102.66 %
40100-2002-59010-00000-00000 Debt Service - Principal Payments	75,469.00	75,469.00	0.00	0.00	75,469.00	100.00 %
40100-2002-59020-00000-00000 Debt Service - Interest Payments	75,540.16	75,540.16	0.00	0.00	75,540.16	100.00 %
Expense Total:	513,242.86	513,242.86	0.00	-9,628.31	522,871.17	101.88%
Fund: 40100 - General Obligation Bond Debt Service Surplus (Deficit):	-513,242.86	-513,242.86	0.00	35,497.75	548,740.61	106.92%
Fund: 40400 - NMFA Loan Debt Service						
Expense						
40400-2002-59010-00000-00000 Debt Service - Principal Payments	91,522.00	91,522.00	0.00	0.00	91,522.00	100.00 %
40400-2002-59020-00000-00000 Debt Service - Interest Payments	20,900.60	20,900.60	0.00	0.00	20,900.60	100.00 %
40400-2004-59010-00000-00000 Debt Service - Principal Payments	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00 %
40400-2004-59020-00000-00000 Debt Service - Interest Payments	73,880.00	73,880.00	0.00	73,880.00	0.00	0.00 %
Expense Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 40400 - NMFA Loan Debt Service Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 50300 - Wastewater/Sewer Enterprise						
Revenue						
50300-0001-41253-00000-00000 Gross Receipts Tax - Municipal Envi...	406.83	406.83	0.00	258.30	-148.53	36.51 %
50300-0001-44230-00000-00000 Utility Service Fees	134,517.40	134,517.40	186.40	67,480.07	-67,037.33	49.84 %
50300-0001-44240-00000-00000 Utility Connection Fees	146.36	146.36	0.00	0.00	-146.36	100.00 %
Revenue Total:	135,070.59	135,070.59	186.40	67,738.37	-67,332.22	49.85%
Expense						
50300-6005-51020-00000-00000 Salaries - Full-Time Positions	57,835.00	57,835.00	5,256.34	37,040.74	20,794.26	35.95 %
50300-6005-51060-00000-00000 Salaries - Overtime	12,000.00	12,000.00	708.72	13,889.04	-1,889.04	-15.74 %
50300-6005-52010-00000-00000 FICA - Regular	4,780.00	4,780.00	358.89	3,096.14	1,683.86	35.23 %
50300-6005-52011-00000-00000 FICA - Medicare	1,200.00	1,200.00	83.94	724.09	475.91	39.66 %
50300-6005-52020-00000-00000 Retirement	8,000.00	8,000.00	699.15	5,102.88	2,897.12	36.21 %
50300-6005-52021-00000-00000 Retiree Health Care	1,100.00	1,100.00	98.04	715.79	384.21	34.93 %
50300-6005-52030-00000-00000 Health and Medical Premiums	10,000.00	10,000.00	811.50	6,229.57	3,770.43	37.70 %
50300-6005-52040-00000-00000 Life Insurance Premiums	175.00	175.00	13.80	107.02	67.98	38.85 %
50300-6005-52090-00000-00000 Unemployment Compensation	125.00	125.00	19.78	39.50	85.50	68.40 %
50300-6005-52100-00000-00000 Workers' Compensation Premium	40.00	40.00	0.00	0.00	40.00	100.00 %
50300-6005-52110-00000-00000 Workers' Compensation Employer's...	0.00	0.00	5.10	7.40	-7.40	0.00 %
50300-6005-53030-00000-00000 Travel - Employees	500.00	500.00	0.00	10.00	490.00	98.00 %
50300-6005-54010-00000-00000 Maintenance & Repairs - Building/S...	2,000.00	2,000.00	0.00	2,006.00	-6.00	-0.30 %
50300-6005-54020-00000-00000 Maintenance & Repairs - Contracts	1,500.00	1,500.00	0.00	116.25	1,383.75	92.25 %
50300-6005-54040-00000-00000 Maintenance & Repairs - Vehicles	4,000.00	4,000.00	0.00	3,912.32	87.68	2.19 %
50300-6005-54050-00000-00000 Maintenance & Repair - Furniture/F...	4,000.00	4,000.00	0.00	1,939.61	2,060.39	51.51 %
50300-6005-54060-00000-00000 Maintenance Supplies	14,228.00	14,228.00	0.00	3,212.05	11,015.95	77.42 %
50300-6005-55030-00000-00000 Contract - Professional Services	127,000.00	127,000.00	2,022.93	40,659.47	86,340.53	67.98 %
50300-6005-55030-60001-00000 Wastewater Testing	8,000.00	8,000.00	0.00	613.46	7,386.54	92.33 %
50300-6005-55999-00000-00000 Contract - Other Services	30,000.00	30,000.00	0.00	2,810.07	27,189.93	90.63 %

Budget Report

For Fiscal: FY26 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
50300-6005-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	449.14	550.86	55.09 %
50300-6005-56030-00000-00000 Supplies - Field Supplies	1,500.00	1,500.00	99.74	247.55	1,252.45	83.50 %
50300-6005-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	500.00	500.00	0.00	0.00	500.00	100.00 %
50300-6005-56090-00000-00000 Supplies - Safety	0.00	0.00	396.90	576.05	-576.05	0.00 %
50300-6005-56110-00000-00000 Supplies - Uniforms/Linen	1,900.00	1,900.00	0.00	763.88	1,136.12	59.80 %
50300-6005-56120-00000-00000 Supplies - Vehicle Fuel	0.00	0.00	0.00	824.39	-824.39	0.00 %
50300-6005-56999-00000-00000 Supplies - Other	30,000.00	30,000.00	2,004.92	13,489.70	16,510.30	55.03 %
50300-6005-57050-00000-00000 Employee Training	1,000.00	1,000.00	950.00	1,350.00	-350.00	-35.00 %
50300-6005-57150-00000-00000 Subscriptions & Dues	700.00	700.00	0.00	0.00	700.00	100.00 %
50300-6005-57170-00000-00000 Utilities - Electricity	37,000.00	37,000.00	0.00	26,801.06	10,198.94	27.56 %
50300-6005-57171-00000-00000 Utilities - Natural Gas	200.00	200.00	0.00	0.00	200.00	100.00 %
50300-6005-57173-00000-00000 Utilities - Water	5,000.00	5,000.00	572.01	2,968.31	2,031.69	40.63 %
50300-6005-57999-00000-00000 Other Operating Costs	61,000.00	61,000.00	92.00	57,606.93	3,393.07	5.56 %
50300-6005-57999-60004-00000 Other Operating Costs - Polymer	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
50300-6005-57999-60005-00000 Other Operating Costs - Hydrochloric	6,000.00	6,000.00	0.00	3,585.52	2,414.48	40.24 %
50300-6005-57999-60151-00000 Sludge Removal	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
50300-6005-59010-00000-00000 Debt Service - Principal Payments	24,306.24	24,306.24	0.00	0.00	24,306.24	100.00 %
50300-6005-59020-00000-00000 Debt Service - Interest Payments	3,871.35	3,871.35	0.00	0.00	3,871.35	100.00 %
Expense Total:	467,460.59	467,460.59	14,193.76	230,893.93	236,566.66	50.61%
Fund: 50300 - Wastewater/Sewer Enterprise Surplus (Deficit):	-332,390.00	-332,390.00	-14,007.36	-163,155.56	169,234.44	50.91%
Fund: 79900 - Other Trust & Agency						
Revenue						
79900-0001-44270-00000-00000 Impact Fee	46,786.71	46,786.71	0.00	39,395.75	-7,390.96	15.80 %
Revenue Total:	46,786.71	46,786.71	0.00	39,395.75	-7,390.96	15.80%
Expense						
79900-2002-57999-00000-00000 Other Operating Cost	0.00	0.00	0.00	2,148.32	-2,148.32	0.00 %
Expense Total:	0.00	0.00	0.00	2,148.32	-2,148.32	0.00%
Fund: 79900 - Other Trust & Agency Surplus (Deficit):	46,786.71	46,786.71	0.00	37,247.43	-9,539.28	20.39%
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-1,843,578.13	-3,685,777.12	2,754,132.59	42.77%

Budget Report

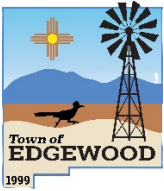
For Fiscal: FY26 Period Ending: 02/28/2026

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11000 - General Operating Fund						
Revenue	8,517,413.37	8,517,413.37	-47.12	4,973,343.55	-3,544,069.82	41.61%
Expense	10,212,457.49	10,212,457.49	677,659.63	5,809,627.75	4,402,829.74	43.11%
Fund: 11000 - General Operating Fund Surplus (Deficit):	-1,695,044.12	-1,695,044.12	-677,706.75	-836,284.20	858,759.92	50.66%
Fund: 20100 - Corrections						
Expense	2,353.00	2,353.00	0.00	3,192.00	-839.00	-35.66%
Fund: 20100 - Corrections Total:	2,353.00	2,353.00	0.00	3,192.00	-839.00	-35.66%
Fund: 21100 - Law Enforcement Protection						
Revenue	1.00	1.00	0.00	0.00	-1.00	100.00%
Expense	126,500.00	126,500.00	21,797.85	77,229.52	49,270.48	38.95%
Fund: 21100 - Law Enforcement Protection Surplus (Deficit):	-126,499.00	-126,499.00	-21,797.85	-77,229.52	49,269.48	38.95%
Fund: 21220 - Laws of 2023-Recruitment-LER						
Expense	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21220 - Laws of 2023-Recruitment-LER Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21400 - Lodgers' Tax						
Revenue	31,567.09	31,567.09	-550.02	185,197.20	153,630.11	486.68%
Expense	8,689.04	8,689.04	0.00	3,951.94	4,737.10	54.52%
Fund: 21400 - Lodgers' Tax Surplus (Deficit):	22,878.05	22,878.05	-550.02	181,245.26	158,367.21	-692.22%
Fund: 21600 - Municipal Street						
Revenue	91,845.54	91,845.54	0.00	49,451.63	-42,393.91	46.16%
Expense	1,676,371.00	1,676,371.00	68,817.23	637,137.05	1,039,233.95	61.99%
Fund: 21600 - Municipal Street Surplus (Deficit):	-1,584,525.46	-1,584,525.46	-68,817.23	-587,685.42	996,840.04	62.91%
Fund: 26000 - American Rescue Plan Act						
Expense	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 26000 - American Rescue Plan Act Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 28000 - Cannabis Regulation Act						
Revenue	66,925.02	66,925.02	0.00	-20,415.60	-87,340.62	130.51%
Fund: 28000 - Cannabis Regulation Act Total:	66,925.02	66,925.02	0.00	-20,415.60	-87,340.62	130.51%
Fund: 29900 - Other Special Revenue						
Expense	42,150.00	842,150.00	2,967.68	515,329.72	326,820.28	38.81%
Fund: 29900 - Other Special Revenue Total:	42,150.00	842,150.00	2,967.68	515,329.72	326,820.28	38.81%
Fund: 39900 - Other Capital Projects						
Revenue	856,007.55	856,007.55	-182,241.26	317,886.48	-538,121.07	62.86%
Expense	1,950,000.00	1,950,000.00	875,489.98	1,854,606.38	95,393.62	4.89%
Fund: 39900 - Other Capital Projects Surplus (Deficit):	-1,093,992.45	-1,093,992.45	-1,057,731.24	-1,536,719.90	-442,727.45	-40.47%
Fund: 40100 - General Obligation Bond Debt Service						
Revenue	0.00	0.00	0.00	25,869.44	25,869.44	0.00%
Expense	513,242.86	513,242.86	0.00	-9,628.31	522,871.17	101.88%
Fund: 40100 - General Obligation Bond Debt Service Surplus (Deficit):	-513,242.86	-513,242.86	0.00	35,497.75	548,740.61	106.92%
Fund: 40400 - NMFA Loan Debt Service						
Expense	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 40400 - NMFA Loan Debt Service Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 50300 - Wastewater/Sewer Enterprise						
Revenue	135,070.59	135,070.59	186.40	67,738.37	-67,332.22	49.85%
Expense	467,460.59	467,460.59	14,193.76	230,893.93	236,566.66	50.61%
Fund: 50300 - Wastewater/Sewer Enterprise Surplus (Deficit):	-332,390.00	-332,390.00	-14,007.36	-163,155.56	169,234.44	50.91%
Fund: 79900 - Other Trust & Agency						
Revenue	46,786.71	46,786.71	0.00	39,395.75	-7,390.96	15.80%
Expense	0.00	0.00	0.00	2,148.32	-2,148.32	0.00%
Fund: 79900 - Other Trust & Agency Surplus (Deficit):	46,786.71	46,786.71	0.00	37,247.43	-9,539.28	20.39%
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-1,843,578.13	-3,685,777.12	2,754,132.59	42.77%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
11000 - General Operating Fund	-1,695,044.12	-1,695,044.12	-677,706.75	-836,284.20	858,759.92
20100 - Corrections	-2,353.00	-2,353.00	0.00	-3,192.00	-839.00
21100 - Law Enforcement Protection	-126,499.00	-126,499.00	-21,797.85	-77,229.52	49,269.48
21220 - Laws of 2023-Recruitment	0.00	0.00	0.00	-634.86	-634.86
21400 - Lodgers' Tax	22,878.05	22,878.05	-550.02	181,245.26	158,367.21
21600 - Municipal Street	-1,584,525.46	-1,584,525.46	-68,817.23	-587,685.42	996,840.04
26000 - American Rescue Plan Act	0.00	0.00	0.00	74,759.22	74,759.22
28000 - Cannabis Regulation Act	66,925.02	66,925.02	0.00	-20,415.60	-87,340.62
29900 - Other Special Revenue	-42,150.00	-842,150.00	-2,967.68	-515,329.72	326,820.28
39900 - Other Capital Projects	-1,093,992.45	-1,093,992.45	-1,057,731.24	-1,536,719.90	-442,727.45
40100 - General Obligation Bond Interest	-513,242.86	-513,242.86	0.00	35,497.75	548,740.61
40400 - NMFA Loan Debt Service	-386,302.60	-386,302.60	0.00	-273,880.00	112,422.60
50300 - Wastewater/Sewer Enterprise	-332,390.00	-332,390.00	-14,007.36	-163,155.56	169,234.44
79900 - Other Trust & Agency	46,786.71	46,786.71	0.00	37,247.43	-9,539.28
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-1,843,578.13	-3,685,777.12	2,754,132.59



TOWN OF EDGEWOOD

171A State Rd. 344

P.O. Box 3610

Edgewood, NM 87015

Phone: (505) 286-4518

www.edgewood-nm.gov

Grants Department Monthly Update

January 2026

Commissioners,

January's focus was foundational: re-establishing external relationships, stabilizing compliance posture, and documentation control.

DFA Relationship & Compliance Review

We successfully re-engaged with the New Mexico Department of Finance & Administration to review our current standing, reporting posture, and funding eligibility. Communication channels are now active and clarified. This step was critical to ensuring uninterrupted access to state-administered funds, capital outlay disbursements, and future grant opportunities. Compliance barriers were identified during preliminary discussions – we are working with a Fiscal Agent & DFA to become compliant.

State & Federal Engagement

Preliminary meetings were held with state and federal representatives to begin aligning Town priorities with upcoming funding cycles. These discussions focused on infrastructure readiness, long-term capital strategy, and positioning the Town competitively for FY27 and future funding rounds.

U.S. Department of Justice Coordination (Police Department)

The Grants Department met with the Police Department and federal representatives regarding to current DOJ funding. Police Department has been able to conduct the reporting. We are working on submitting the financials once access to federal reporting system is obtained. (This is a long process).

Road Department – FY27 Funding Strategy

Initial strategy meetings were conducted with the Road Department to identify priority corridors and anticipated funding needs for FY27. Discussions included potential match requirements, legislative requests, and state transportation funding coordination. Early planning will allow us to align engineering, budgeting, and grant timelines more effectively. We may be receiving \$500,000 in Capital Outlay for Church Street from Senator Thornton.

Internal Structural Improvements

Work is underway to:

- Inventory existing grant files and reporting schedules
- Centralize grant-related requisition review

Town Commissioners

Kenneth Brennan D-1

Devon Taylor D-2

Patrick Milligan D-3

Stephen Murillo D-4

Mike Rariden D-5

Kelly Hamilton

Town Manager

Misty Witt

*Clerk-Treasurer/Deputy
Manager*

Aaron Frost

Chief of Police

Linda Burke

*Community Liaison/Deputy
Clerk*

William H. White

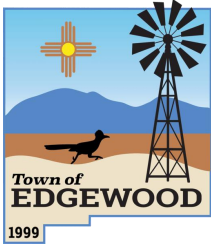
Municipal Judge

- Develop a funding pipeline calendar
- Establish standardized intake and tracking procedures

These measures are designed to strengthen oversight, improve interdepartmental coordination, and enhance long-term funding predictability.

January was a stabilization and strategic planning month. Rebuilding relationships and implementing structure ensures the Town is positioned for sustainable, competitive funding moving forward.

Respectfully submitted,
Roy Hubbard
Grants Coordinator
Town of Edgewood



IT Department Monthly Report

February 2026

Current Events & Projects:

February has been a productive month for the IT Department. All Town sites are now fully connected via a hub-and-spoke VPN architecture with centralized monitoring in place - a significant infrastructure milestone that improves reliability and visibility across the organization. Mark43 RMS/CAD integration with RECC dispatch is now complete, delivering a long-awaited improvement to Police Department operations at no additional software cost. Assistive listening technology is now live in the Commission chambers, improving accessibility for residents and officials. Digital A/V work in the commission chambers continues to advance, with PTZ camera control improvements being explored through driver customization. The department is also developing an in-house AI-powered document management system currently in early trial usage - this solution is expected to deliver significant cost savings to the Town compared to commercial alternatives, with a wider production rollout anticipated in the near term.

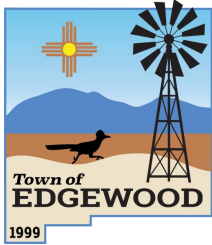
Completed, Current & Future Projects:

Completed

- Hub-and-spoke VPN architecture fully implemented - all Town sites connected with centralized monitoring
- Mark43 RMS/CAD integration with RECC dispatch completed - Police Department now fully integrated with regional dispatch system, at no additional software cost
- Assistive listening technology deployed in Commission chambers - improving accessibility for residents and officials
- Hybrid meetings feasibility assessment completed and distributed to Commission and administration
- Legacy PD file server decommissioned - PD confirmed no recovery needed for archived historical data; drives retained should recovery become necessary
- Additional legacy server hardware decommissioned - further reducing energy costs and maintenance overhead

In Progress

- **Imprivata MFA Implementation** - final configurations remaining on remaining devices
- **Digital A/V Upgrades for Commission Chambers**
 - Software-controlled mixer - encountered setback; custom control interface in development.
 - PTZ camera software control - exploring improvements through driver customizations
- **In-House AI-Powered Document Management System** - early trial usage underway, nearing wider production release; expected to deliver significant savings versus commercial document management solutions.
- **Active Directory and Group Policy Cleanup** - legacy configurations removed, standardization progressing.
- **Infrastructure Monitoring** - fully functional for hub-and-spoke network visibility; ongoing expansion and refinement as a continual work in progress.



IT Department Monthly Report

February 2026

Future

- Complete town-wide network infrastructure replacement, standardizing WiFi and switching equipment to match new PD building specifications (target: next fiscal year, budget permitting)
- Server fleet failover and redundancy via clustering.
- Continued A/V upgrades for Commission chambers.

Support Statistics

124 new support tickets created in February 2026

130 tickets resolved in February 2026

12 tickets reopened

254 total IT support tickets handled year-to-date 2026

Note: The IT Department continues to integrate automated monitoring and system tools into the ticketing platform for more accurate and realistic time tracking. This month's higher ticket volume partially reflects this improved integration, as system-generated events and monitoring alerts are now captured alongside traditional helpdesk requests.

Monthly Maintenance Report for January 2026

- Bassett Park And Venus Park are checked daily for litter
- Edgewood community park is checked daily
- Minor Repairs for the Town hall offices
- Picked up 34, 55-gallon trash bags, basset Park, Venus Park, Edgewood community park
- Supervised TriWest fence company installing fence around maintenance shop
- QRC construction supervised the installation of new garage openers on 3 bays
- Transported donated dog and cat houses from clayton homes to animal shelter around (40) houses
- Service equipment weekly
- Service 5 units for police dept
- Trimming shrubs on 344 and old 66
- Help assist IT with genie lift install camera Echo Ridge Park
- Custodian keeps town Facilities clean

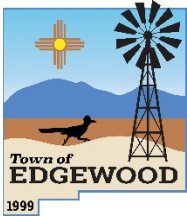
Manuel Madrid, Maintenance Supervisor

Matt Valencia, Maintenance

Matt Rye, Maintenance

Clint Marksberry, Maintenance

Amanda Harris, Custodian



Town of Edgewood Parks & Recreation Department Report February '26

Submitted by: Tara Mansker

Current Programs/Events/Projects:

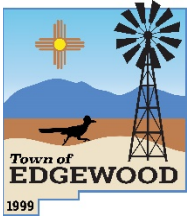
- The lease application for Section 32 / Poker Draw is nearly ready for submission pending approval of town funds to submit for the application fee.
- Q2 event planning is underway with heavy emphasis on the YES! Program planning.
- Roger Holden is working to secure purchase of E.C.H.O Ridge Park with a visit to Taos planned.
- Maintenance and restoration on the athletic field at Venus Park will begin in March with plans to aerate, fertilize and reseed the field. The field will be closed for roughly 1 month weather permitting. We will be ordering signage to communicate this closure with the public.
- The first quarter event email was successful in gaining volunteers from multiple departments to assist with the dance, I will continue to send them each quarter.

Completed events:

The Valentine's Day Multigenerational Sock Hop was attended by approximately 50–60 community members. While attendance was lower than anticipated, the heavy rain and cold temperatures that evening likely impacted turnout. If the event is hosted again next year, adding roadside signage in advance may help increase visibility and participation. Despite the weather, those who attended were engaged and appeared to genuinely enjoy the evening. Sunward Bank generously provided refreshments and hosted an information table. The DJ maintained great energy throughout the night and helped create a lively, upbeat atmosphere. We also debuted the new Town of Edgewood event banner and hosted an information table highlighting upcoming events, programs, and volunteer opportunities across various Town departments. Volunteer support was provided by Kenneth Brennan, Raquel Ulibarri, Clint Marksberry, Mario Montoya, and several members of the Parks and Recreation Advisory Board. The dance was planned in collaboration with the Teen Advisory Committee. Members were in attendance and assisted with running a scavenger hunt they developed for younger participants, complete with prizes! A huge thank you to everyone who made the event possible and helped out.

Career fair at Moriarty High School:

Kat Dillon, Tara Mansker, and EPD Officers Arreola and Maurer represented the Town at a career fair held in the Moriarty High School gym. Approximately 29 additional organizations were in attendance, with an estimated 250–300 students participating from Moriarty and Estancia schools.



Students received information about future employment opportunities with the Town, as well as upcoming positions that will be posted. The event also served as a recruitment opportunity for the Teen Advisory Committee,

Upcoming:

- Flag Retirement Ceremony- February 21
- Cow Awards- March 19

Special note:

- Tara Mansker has filled the position of Recreation Specialist
- Parks Open Space and Trails Specialist is currently vacant and has been advertised on the Town site.
- The Parks and Rec Advisory Board has filled all three vacancies and welcomes our new members.

To: Town of Edgewood Commissioners

From: Brandon Gilchrist, Planning and Zoning Manager

Date: February 20, 2026

Subject: Planning and Zoning Department Update and FY26 Year-to-Date Budget Analysis

Purpose

The purpose of this memorandum is to provide an update on recent activities within the Planning and Zoning Department, outline current operational challenges, describe planned improvements to enhance departmental efficiency, and summarize the department's FY26 year-to-date budget status.

Department Operations and Staffing

The Planning and Zoning Department has undergone internal position changes, including my appointment as Planning and Zoning Manager effective January 5, 2026, as well as a transition into the Administrative Assistant position. Since this leadership change, the department has focused on updating the Town's zoning map in coordination with Consensus Planning. This work is ongoing and is expected to continue over the next several months.

In addition, the department has developed and posted an interactive zoning map on the Town's website under the Planning and Zoning tab. This tool improves public access to land-use information and assists residents, developers, and staff in understanding current zoning designations and proposed changes.

Operational Capacity and Current Challenges

Despite this progress, the Planning and Zoning Department is not yet operating at its full potential. Daily operations still rely heavily on manual processes and staff-intensive workflows for application processing, file management, and communication tracking. These conditions limit the department's ability to respond quickly to inquiries; process permits efficiently and adequately support long-term planning activities.

Current systems do not fully support integrated tracking of applications, communications, and project status. This can result in delays, duplication of effort, and reduced transparency for both applicants and the public. Staff time is often consumed by repetitive administrative tasks rather than higher-value planning, analysis, and customer service.

Planned Software and Process Improvements

To address these challenges, I am seeking to implement new software solutions designed to streamline internal processes and improve service delivery. The intent is to introduce tools that support:

- Electronic application intake and submittal
- Workflow and deadline tracking
- Centralized document management
- Clear, consistent communication with applicants and the public

The goal of this initiative is to free up staff time currently spent on manual data entry, file handling, and status updates, allowing employees to focus more on planning analysis, customer support, and proactive community engagement. Implementing these systems will move the department closer to its full potential by creating more consistent processes, reducing errors, and enhancing access to information for staff, applicants, and residents.

Community Engagement

On Monday, January 26, the department hosted “Monday Morning Muffins with the Planning and Zoning Manager,” an informal meet-and-greet event for developers and community members to meet the new Planning and Zoning Manager. Approximately 15 attendees participated. Feedback collected through exit surveys indicated that the event was well received and helped build relationships with key stakeholders.

The format of the event—informal conversation combined with structured feedback—provided valuable qualitative input on development priorities, permitting processes, and communication needs. This information will help guide future outreach efforts and inform potential process improvements.

FY26 Year-to-Date Budget Overview

For Fiscal Year 2026, through the period ending January 31, the Planning and Zoning budget in the General Operating Fund totals \$533,087. Year-to-date expenditures total \$241,264.46, leaving \$291,822.54 unspent, or 54.74% of the total budget remaining for the balance of the fiscal year.

Current-period activity for January totals \$43,855.40 and primarily reflects routine payroll, benefits, and operating costs. At this point in the fiscal year, the department is underspending its budget, providing capacity to absorb upcoming project-related and professional service costs.

Key Spending Categories

Personnel costs, including full-time salaries, a term position, overtime, and associated benefits, represent the largest share of the budget. Full-time salaries are budgeted at \$291,476, with \$117,991.97 expended year-to-date. Benefits such as FICA, retirement, retiree health care, and health insurance are generally tracking below 50% of their annual allocations, which is consistent with spending through January.

Most operating line items—including travel, vehicle maintenance, office supplies, training, and utilities—show high remaining balances, generally exceeding 60% of budget authority. One notable exception is the Printing/Publishing/Advertising line, which currently reflects activity that exceeds the original \$1,500 budget, likely due to coding adjustments or front-loaded advertising expenses. This line will require continued monitoring and may need a future budget adjustment. Contract Attorney Fees also warrant attention to avoid potential year-end pressure.

The professional services line of \$17,000 has been fully committed, consistent with the use of outside planning support for the zoning map update and related work.

Implications and Next Steps

With more than half of the FY26 budget remaining, the department is well positioned to:

- Complete the zoning map update in coordination with Consensus Planning
- Maintain and enhance the interactive zoning map
- Continuing and expanding community engagement activities
- Begin implementation of targeted software solutions to modernize departmental operations

In the coming months, I will bring forward more detailed information and, if needed, specific requests related to software acquisition, potential budget adjustments (particularly for advertising and legal services), and any policy changes required to support electronic submittals and workflow improvements.

Sign In Sheet

NAME: Donovan Hill
Telephone: 505 270 8579
Email: Dono13hill@gmail.com
Company: NA

NAME: JEREMY OSWALD
Telephone: 505 217 4553
Email: joswald2009@gmail.com
Company: Arroyo Sendero, LLC

NAME: Mark Jurgens
Telephone: 505-486-6341
Email: mjurgens@santafecountynm.gov
Company: Santa Fe County GIS

NAME: Julian Sena
Telephone: 505 986-6355
Email: jsena@santafecountynm.gov
Company: Santa Fe County

NAME: Tom TORRES
Telephone: 505 264 3431
Email: Torres@EPLOR.com

Company: USPS
NAME: NESTOR DURAN
Telephone: 505-975-4044
Email: NESTOR.DURAN@USPS.GOV
Company: UNITED STATES POSTAL SERVICE

NAME: Ed Cardenas
Telephone: 505-350-8879
Email: ed.pdsbuilding@gmail.com
Company: PDS Bldg + Dev

NAME: Jack Crider
Telephone: 505-681-2025
Email: JCrider@entraosawater.com
Company: Entraosa Water

NAME: Stavros J. Snucci
Telephone: 505-267-8240
Email: smallscalellc@gmail.com
Company: Small Scale Construction and Innovation LLC
Zanabopol Properties LLC

NAME: Ralph Hill
Telephone: 505-379-8957
Email: snucci@aol.com
Company: Land owner Hillcrest

NAME: Mike Lenz
Telephone: 505-281-3542
Email: mclenz99@gmail.com
Company: LENZ Const. LLC

NAME: LINDA HOLLE
Telephone: (505) 281-7460
Email: Linda.holle@aol.com
Company: Self

NAME: Cheryl Huppertz
Telephone: (505) 573-7916
Email: chahuppe@gmail.com
Company: Self

NAME: Vern Dorris
Telephone: 505-249-1037
Email: VernDorris@gmail.com
Company: DFI, Inc

NAME: _____
Telephone: _____
Email: _____
Company: _____

Monday Morning Muffins – Exit Survey

Planning & Zoning | Town of Edgewood

Thank you for attending! Your feedback helps us continue to “Level Up, Edgewood.”

1. Overall Experience

How would you rate today’s Monday Morning Muffins session?

- ☒ Excellent
- ☐ Good
- ☐ Fair
- ☐ Poor

2. Clarity & Usefulness

Please rate the following:

Item	Very Clear	Clear	Somewhat Clear	Not Clear
Understanding Planning & Zoning’s role	☒	☐	☐	☐
Understanding development pathways	☐	☒	☐	☐
Understanding zoning basics	☐	☐	☒	☐
Knowing who to contact and when	☒	☐	☐	☐

3. Most Valuable Part

What part of today’s discussion was most helpful to you?

- ☐ Understanding the process
- ☒ Zoning basics
- ☒ Development pathways
- ☒ Open roundtable discussion
- ☐ Meeting Planning & Zoning staff
- ☐ Other: _____

Any comments, questions, or suggestions you'd like to share?

P&Z Commissioners need better direction (from the
P&Z Manager) Sometimes unclear & inflexible as to
policy- sometimes going beyond authority & imposing their views.

9. (Optional) Stay Connected

If you'd like to be notified about future Monday Morning Muffins, please share your

email: Ralph Hill (505) 379-8957
snucci@aol.com

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- ☐ Meeting Planning & Zoning staff
- ☐ Other: Willingness for improvement

Any comments, questions, or suggestions you'd like to share?

Great Meetings are great idea!
Have to research to give more feedback

9. (Optional) Stay Connected

If you'd like to be notified about future Monday Morning Muffins, please share your email:

smallscaleconstructionllc@gmail.com

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- ☒ Other: allowing comments + free speech. (more than 2 minutes per person)

Any comments, questions, or suggestions you'd like to share?

This P&Z manager is the most qualified person the
Commission has hired since the government takeover.
Please support him, so he stays. I don't agree with
everything he said, but he is great & professional.
9. (Optional) Stay Connected i Citizen oversight!!

If you'd like to be notified about future Monday Morning Muffins, please share your

email: jamgtr50@yahoo.com.

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Planning & Zoning | Town of Edgewood

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9. (Optional) Stay Connected

If you'd like to be notified about future Monday Morning Muffins, please share your email:

NESTOR.DURAN@USPS.GOV

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Planning & Zoning | Town of Edgewood

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Any comments, questions, or suggestions you'd like to share?

Helpful, Thank You

9. (Optional) Stay Connected

If you'd like to be notified about future Monday Morning Muffins, please share your email:

donob3hill@gmail.com

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Planning & Zoning | Town of Edgewood

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Bentondvmc@aol.com

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Planning & Zoning | Town of Edgewood

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Planning & Zoning | Town of Edgewood

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☐ Fair
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Monthly Road Department Report

Reporting Period: January 1, 2026- January 31, 2025

Joshua Jantz, Road Supervisor

- Worked on Nugent Project shaping ditches and backslopes and removing trees out of the right of way to widen Nugent Rd.
- Helped Parks and Rec by removing Christmas trees from Venus Park and removing lights off trees and storing them.
- Helped Wastewater with Routine Chemical Cleaning in Basin and Changed cassettes.
- Helped Planning and Zoning build desks and move file cabinets
- Materials:
 - Screened 2000 tons of Millings for Nugent Rd Project and picked up parts for Topkick Dump truck and Chevy Tahoe from Napa, Picked up Cutting Edges from Southwest Construction.
- Snow Removal:
 - Pushed Snow and salted Primary Rds. 1/8/26 to 1/10/26 (36 hrs)
 - Pushed Snow and Salted Primary Roads. 1/23/26 to 1/26/206 (55 hrs)
- Routine Road Maintenance:
 - General Maintenance on Church Rd, Horton Rd, East Venus Rd, Steeplechase Rd, Square H Rd. High Meadow Loop, East Hill Ranch rd.
- Additional Maintenance Roads
 - Aspin Rd, Birch Rd, Maple Rd, Willow Rd, Dunkin Rd, Quail Trail
- Equipment Maintenance:
 - Greased all equipment and repaired topkick dump truck fuel system with new fuel pump and did full service on Chevy Tahoe.

Changed Cutting Edges on Both Motor Grader -670GP, 670CH

Edgewood Wastewater Monthly Report

February 20, 2026

Working continuously on testing and replacing membranes at a short standstill as crane stopped working.

Have been working on getting crane / gantry repaired as it went out during use luckily the cassette was sitting on floor and not dangling.

Getting ready to start discharging to the alternate disposal area as per permit as soon as possible (weather dependent)

Working with Halus Power Systems to get annual service and inspection of the onsite wind generator and update the connection between the office and generator.

I am currently looking for a recycler for the old Membranes, so they are not just landfilled.

Since January 2026 I have hauled 16.85 tons of sludge to landfill.

Will continue to chip branches that are on the ground here at plant.

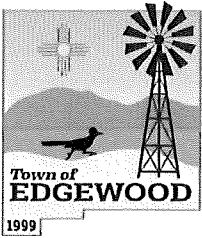
Daily checks on equipment on grounds of plant and of lift stations in town.

Also currently working with town manager gathering information for sewer rate survey to hopefully get the rates fixed as there are some discrepancies with them.

As always if you have any questions please feel free to reach out to me.

Mike Garcia

Wastewater Manager



Town of Edgewood

Lodgers Tax Advisory Board Minutes

Thursday, November 13, 2025 at 10:00 AM

The Lodgers Tax Advisory Board met in Lodgers Tax Advisory Board session on Thursday, November 13, 2025, at 10:00 AM in the Edgewood Town Hall Commission Chambers - 171 NM Rd 344.

A. CALL TO ORDER & ROLL CALL

Roll Call: Taken by Clerk-Treasurer Shaline Lopez
Present: K.R. Scott, Jeremiah Turner, Casey McCall
Absent: Jason Marks (arrived late)

Staff Present: Community Liaison Linda Burke (to present Town applications)

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. Minutes of August 14, 2025 Meeting

ACTION TAKEN: K.R. Scott made a motion to approve 1. Minutes of August 14, 2025 Meeting from today's agenda. Casey McCall seconded the motion.

Vote: 3-Aye; 0-Nay

Motion Passed

D. MATTERS FROM STAFF

Clerk-Treasurer Lopez advised the Board that to \$40,000 was available for recommendation during this cycle and that applicants were present to answer the Board's questions.

E. REVIEW, DISCUSSION AND POSSIBLE RECOMMENDATION OF APPLICATIONS

1. All quarterly applications received by deadline (11/7/2025 at 5PM)

EDAB Board Member Jason Marks arrived at 10:10am

- a. New Mexico Cattle Growers Association - request \$2,000 - Abby Spindle-O'Conner presented the application to fund promotions for NMCGA Steer and Heifer Jackpot on February 14, 2026. Event to be held at Cyclone Center in Stanley with a hotel block reserved at Edgewood Comfort Inn& Suites. Anticipate 50 families from throughout NM to show and Judges from Colorado and Texas at weekend event. Ms. Spindle-O'Connor described the event, the promotions, and answered questions from the Board.

ACTION TAKEN: Jason Marks made a motion to recommend \$2,000 for advertising and cannot be spent event expenses. Casey McCall seconded the motion.

Vote: 4-Aye; 0-Nay

Motion Passed

- b. Town of Edgewood - request \$19,914.93 - Linda Burke presented the application to fund facility improvement (new roof) at Edgewood Community Center. Ms. Burke described the Community Center as dated and in need of repairs (roof replacement) and a facelift in order to be more attractive for community events that draw out-of-town visitors such as weddings, reunions, anniversary celebrations, and possibly training and meeting space. Ms. Burke provided details of the overall project, phases, timing, and answered questions from the Board. The Board reviewed the uses of Lodgers Tax funding and determined that facility repair and upgrades are eligible.

ACTION TAKEN: K.R. Scott made a motion to approve the \$19,914 request. None seconded the motion. Motion dies.

- c. Town of Edgewood - request \$6,642 - Linda Burke presented the application to fund "Discover Edgewood" promotions. Ms. Burke described the promotional purpose and elements (print, billboard, broadcast and social media), types of promotions to be used, and series of events included under the "Discover Edgewood" umbrella. Emphasis to include Route 66 Centennial Celebrations.

ACTION TAKEN: Jason Marks made a motion to recommend the \$6,642 request. Casey McCall seconded motion.

Vote: 4-Aye; 0-Nay
Motion Passed

F. FUTURE MEETINGS

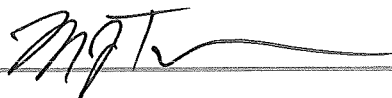
1. February 12, 2026
2. May 14, 2026

G. ADJOURNMENT

ACTION TAKEN: Jason Marks made a motion to adjourn. K.R. Scott seconded the motion.

Vote: 4-Aye; 0-Nay
Motion Passed.

Meeting adjourned at 11:16AM



Advisory Board Chair

Attest:

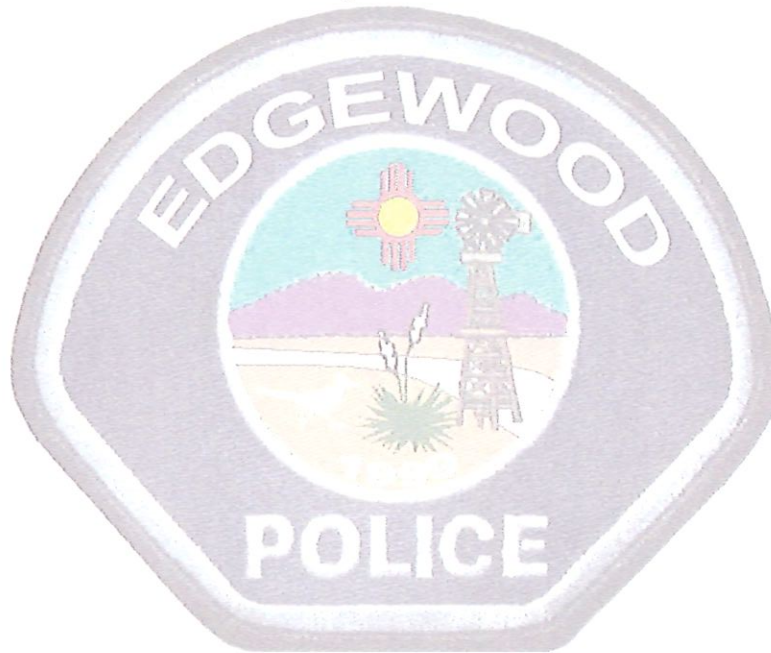


Advisory Board Secretary

Edgewood Police Department

Integrity, Courage, Commitment

Aaron Frost, Chief of Police



January 2026
Commission Report

Police Department Overall Statistics

January 2026

	Current Month	Last Month		Trend Month V. Month
Calls for Service	564	819		-31.14%
From Dispatch	253	364		-30.49%
Self-Initiated	310	454		-31.72%
Traffic Stops	177	250		-29.20%
Offense Reports	127	81		+56.79%
Crash Reports	23	23		NC
Arrest	28	31		-9.70%
Response Times	See log			
Animals Taken in	34	47		-27.66%
Adopted	28	32		-12.50%
Transferred	0	1		-100.0%
Reclaimed	4	12		-66.7.0%
Volunteer Hrs.	47	58		-18.97%

Department News & Updates

Recruiting remains a dynamic and at times unpredictable process. Phoy St. John was hired in January 2026 and resigned during the first week of February 2026.

Conversely, Colin Pritchett has been successfully recruited from Kansas and is scheduled to begin employment during the first week of March 2026. The Edgewood Police Department is currently conducting background investigations with additional potential applicants, and applications from other lateral officers have been accepted and are actively under review.

The Edgewood Police Department utilized Lexipol's training tracker to more effectively monitor each officer's training, including course titles, hours completed, associated costs, locations, and dates. Training records are organized to distinguish biennium requirements from advanced training, and training certificates can be uploaded into the system for verification purposes.

COMMUNICATIONS

Response_Time_Report

Agency: EDPD, Call date/Time range: 01/01/2026 - 01/31/2026

Time of Day	Priority	# of Calls	Time In Minutes				
			Dispatch Delay	Travel Time	Response Time	At Scene Time	Service Time
0700-1059	P	0	0.00	0.00	0.00	0.00	0.00
	1	6	1.22	1.52	2.74	47.31	48.83
	2	7	4.74	7.55	12.29	16.07	23.62
	3 +	70	6.00	5.70	11.70	22.83	28.53
	Avg.	83	5.54	5.55	11.09	24.03	29.58
1100-1459	P	0	0.00	0.00	0.00	0.00	0.00
	1	10	3.60	5.69	9.29	32.05	37.74
	2	5	7.55	3.33	10.88	34.15	37.48
	3 +	86	2.43	2.91	5.34	20.42	23.33
	Avg.	101	2.80	3.20	6.00	22.25	25.45
1500-1859	P	1	2.80	2.28	5.08	7.57	9.85
	1	4	0.84	2.20	3.04	14.77	16.97
	2	11	3.34	4.45	7.79	41.01	45.46
	3 +	97	4.02	4.81	8.83	20.37	25.18
	Avg.	113	3.83	4.66	8.49	22.07	26.73
1900-2259	P	0	0.00	0.00	0.00	0.00	0.00
	1	9	3.20	3.56	6.76	51.71	55.27
	2	3	4.46	5.68	10.14	7.45	13.13
	3 +	80	0.74	1.29	2.03	13.78	15.07
	Avg.	92	1.10	1.66	2.76	17.28	18.94
2300-0259	P	0	0.00	0.00	0.00	0.00	0.00
	1	3	1.95	3.26	5.21	26.95	30.21
	2	4	1.91	7.00	8.91	36.98	43.98
	3 +	49	1.19	0.73	1.92	8.33	9.06
	Avg.	56	1.28	1.31	2.59	11.38	12.69
0300-0659	P	0	0.00	0.00	0.00	0.00	0.00
	1	5	0.68	1.56	2.24	36.34	37.90
	2	2	4.70	7.78	12.48	10.38	18.16
	3 +	28	1.55	2.08	3.63	7.15	9.23
	Avg.	35	1.61	2.33	3.94	11.51	13.84
ALL	P	1	2.80	2.28	5.08	7.57	9.85
	1	37	2.29	3.36	5.65	37.61	40.97
	2	32	4.32	5.59	9.91	28.92	34.51
	3 +	410	2.87	3.20	6.07	17.17	20.37
	Avg.	480	2.93	3.37	6.30	19.51	22.88

COMMUNICATIONS

Incidents_Closed_with_Report

Agency: EDPD, Call date range: 01/01/2026 - 01/31/2026

Nature	Time on Scene (Hours)	# of Events	# of Units	Average Time per Call
911 HANG UP CALL	3.17	2	6	0.53
ABANDONED VEHICLE	0.83	1	1	0.83
ASSIST FIRE DEPARTMENT	4.59	1	4	1.15
ASSIST WITH NEIGHBOR DISPUTE	1.74	2	2	0.87
BURGLARY OF MOTOR VEHICLE	1.41	2	3	0.47
CHILD ABUSE	6.24	1	3	2.08
CRIMINAL DAMAGE IN PROGRESS	2.74	1	4	0.68
CRIMINAL DAMAGE TO VEHICLE	1.56	1	1	1.56
CRIMINAL TRESPASS	0.56	1	1	0.56
DOCUMENTED INFORMATION	3.43	3	4	0.86
DOG BITE	2.09	1	1	2.09
DOMESTIC DISTURBANCE	13.47	5	15	0.90
DRIVING UNDER THE INFLUENCE	9.48	1	4	2.37
FIGHT	6.29	1	5	1.26
FRAUD	0.57	2	3	0.19
HARASSMENT	0.11	1	1	0.11
LARCENY	2.83	4	6	0.47
LOCATED MISSING PERSON	2.51	1	3	0.84
MINOR SEX OFFENSE	0.44	1	1	0.44
MV ACCIDENT NON INJURY	5.26	3	6	0.88
OFFICER ASSISTING OTHER DEPART	2.63	3	5	0.53
SHOPLIFTER	2.58	2	6	0.43
SIMPLE BATTERY	1.51	1	2	0.76
STRAY	4.84	3	3	1.61
SUSPICIOUS PERSON OR ACTIVITY	7.37	2	6	1.23
TRAFFIC ARREST	1.77	1	2	0.89
TRAPPED ANIMAL	1.91	2	2	0.96
TRO VIOLATION	0.18	1	1	0.18
UNATTENDED DEATH	15.95	2	10	1.59
VEHICLE IMPOUNDMENT	6.16	1	3	2.05
VICIOUS ANIMAL	1.04	1	2	0.52
WARRANT SERVICE	10.77	7	17	0.63
WELFARE CHECK	4.99	2	6	0.83

Total	131.02	63	139	0.94
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COMMUNICATIONS

Events_by_Nature_Code

Agency: EDPD, Event date/Time range: 01/01/2026 00:00:00 - 01/31/2026 23:59:59

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
911 HANG UP CALL	1	0	5	6	1%	0:04:48	0:04:37	1:43:38	6:17:07	1:15:25
ABANDONED VEHICLE	0	0	2	2	0%	0:03:24	0:11:57	0:25:59	1:22:41	0:41:20
ASSIST FIRE DEPARTMENT	0	0	6	6	1%	0:00:56	0:06:16	0:53:31	4:09:09	0:41:31
ASSIST WITH NEIGHBOR DISPUTE	0	0	3	3	1%	0:07:56	0:08:28	0:44:15	3:02:00	1:00:40
ASSISTANCE CALL	0	5	14	19	3%	0:09:29	0:14:36	0:14:19	9:06:43	0:28:46
ASSISTING AMBULANCE	0	0	3	3	1%	0:07:42	0:04:36	0:13:49	1:05:37	0:21:52
ATTEMPT TO LOCATE MOTOR VEHICLE	0	2	0	2	0%	0:00:00	0:00:00	0:04:47	0:09:35	0:04:47
ATV MOTORCYCLE COMPLAINT	0	0	1	1	0%	0:15:17	0:01:10	0:18:02	0:34:29	0:34:29
BE ON THE LOOKOUT	0	0	4	4	1%	0:04:23	0:04:51	0:14:22	1:08:03	0:17:00
CHECK ALARM	0	1	0	1	0%	0:00:00	0:00:00	0:16:01	0:16:01	0:16:01
CHECK BUSINESS ALARM	0	0	11	11	2%	0:02:50	0:02:54	0:02:56	1:19:29	0:07:13
CHILD ABUSE	0	0	1	1	0%	0:04:57	0:03:19	7:30:30	7:38:46	7:38:46
CHILD LOCKED A IN MV	0	0	1	1	0%	0:02:23	0:02:10	0:14:42	0:19:15	0:19:15
CIVIL STAND BY	0	0	2	2	0%	0:09:29	0:12:17	0:28:44	1:41:02	0:50:31
CLOSE PATROL	0	35	7	42	7%	0:03:02	0:04:02	0:18:43	13:41:30	0:19:33
CRIMINAL DAMAGE IN PROGRESS	0	0	1	1	0%	0:01:02	0:02:51	4:25:47	4:29:40	4:29:40
CRIMINAL DAMAGE TO PROPERTY	0	0	1	1	0%	0:02:36	0:08:42	0:06:46	0:18:04	0:18:04
CRIMINAL DAMAGE TO VEHICLE	0	0	1	1	0%	0:03:03	0:13:46	1:33:49	1:50:38	1:50:38
CRIMINAL TRESPASS	0	0	1	1	0%	0:02:10	0:00:54	5:53:42	5:56:46	5:56:46
DISORDERLY CONDUCT	0	1	8	9	2%	0:04:40	0:03:47	0:12:31	3:05:06	0:20:34
DOCUMENTED INFORMATION	0	1	4	5	1%	0:15:47	0:06:53	0:44:06	4:34:34	0:54:54
DOMESTIC DISTURBANCE	0	0	7	7	1%	0:02:28	0:06:53	1:38:13	12:30:36	1:47:13
DOMESTIC VIOLENCE NOTIFICATION	0	0	1	1	0%	0:11:29	0:00:00	0:00:00	0:21:23	0:21:23
DRIVING UNDER THE INFLUENCE	0	1	0	1	0%	0:00:00	0:00:00	5:01:36	5:01:36	5:01:36

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
FIGHT	0	0	1	1	0%	0:01:46	0:01:24	2:00:09	2:03:19	2:03:19
FIREWORKS	0	1	0	1	0%	0:00:01	0:00:00	0:01:17	0:01:18	0:01:18
FOLLOW UP INVESTIGATION	0	20	0	20	4%	0:00:01	0:20:13	0:38:55	13:42:43	0:41:08
FRAUD	0	0	5	5	1%	0:17:29	0:13:42	0:08:18	5:00:16	1:00:03
HARASSMENT	0	0	4	4	1%	0:09:10	0:00:00	0:23:19	2:08:32	0:32:08
ILLEGALLY PARKED VEHICLE	0	1	0	1	0%	0:00:00	0:00:00	0:01:03	0:01:03	0:01:03
LOCATED MISSING PERSON	0	0	1	1	0%	0:02:04	0:00:58	0:54:18	0:57:20	0:57:20
LOST OR FOUND ITEM	0	0	1	1	0%	0:06:05	0:00:00	0:00:00	0:08:52	0:08:52
MINOR SEX OFFENSE	0	0	1	1	0%	0:03:52	0:05:04	0:26:29	0:35:25	0:35:25
OFFICER ASSISTING OTHER DEPART	0	5	20	25	4%	0:13:13	0:12:33	0:27:08	13:09:08	0:31:33
PSYCHIATRIC ABNORMAL BEHAVIOR	0	0	2	2	0%	0:02:16	0:02:26	0:57:41	2:04:47	1:02:23
PUBLIC ASSIST- LE	0	0	1	1	0%	0:04:30	0:03:06	0:22:47	0:30:23	0:30:23
RECKLESS DRIVER CHECK	0	1	17	18	3%	0:07:22	0:07:40	0:18:53	8:38:33	0:28:48
SIMPLE BATTERY	0	1	0	1	0%	0:00:01	0:00:00	0:45:34	0:45:35	0:45:35
SPECIAL ASSIGNMENT	0	3	0	3	1%	0:00:00	0:00:00	0:42:35	2:07:47	0:42:35
STALLED VEHICLE	0	4	2	6	1%	0:04:29	0:13:38	0:09:51	1:35:23	0:15:53
SUSPICIOUS MAIL OR PACKAGE	0	0	1	1	0%	0:06:01	0:02:26	0:08:02	0:16:29	0:16:29
SUSPICIOUS PERSON OR ACTIVITY	0	7	9	16	3%	0:04:39	0:04:43	0:44:05	11:58:57	0:44:56
SUSPICIOUS VEHICLE	0	3	3	6	1%	0:04:04	0:07:10	0:09:55	1:17:47	0:12:57
TRAFFIC ARREST	0	1	0	1	0%	0:00:00	0:00:00	3:45:26	3:45:26	3:45:26
TRAFFIC STOP	0	177	0	177	31%	0:00:01	0:00:00	0:06:31	19:08:50	0:06:29
TRO VIOLATION	0	0	1	1	0%	0:14:59	0:19:11	0:10:35	0:44:45	0:44:45
UNATTENDED DEATH	0	0	2	2	0%	0:01:18	0:07:33	3:34:45	7:27:14	3:43:37
VEHICLE IMPOUNDMENT	0	3	0	3	1%	0:00:00	0:00:00	2:38:08	7:54:24	2:38:08
WANTED PERSON	0	0	1	1	0%	0:06:00	0:00:00	0:00:00	0:24:17	0:24:17
WARRANT SERVICE	0	10	0	10	2%	0:00:01	0:00:00	3:03:07	30:31:20	3:03:08
WEAPONS OR EXPLOSION INFRACT	0	0	3	3	1%	0:03:00	0:03:02	0:13:05	0:33:47	0:11:15
WELFARE CHECK	0	16	28	44	8%	0:06:09	0:10:27	0:25:05	27:28:15	0:37:27

Events_by_Nature_Code

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
WRONG WAY DRIVER	0	0	2	2	0%	0:05:01	0:00:00	0:00:00	0:25:23	0:12:41
Subtotals for No Summary Code	1	299	189	489	87%	0:05:17	0:07:00	1:09:21	255:27:08	1:11:16
ANIMAL CALL	0	2	5	7	1%	0:21:03	0:33:30	0:58:22	10:14:21	1:27:45
ANIMAL WELFARE CHECK	0	0	2	2	0%	0:06:08	0:03:49	0:25:09	1:10:14	0:35:07
ANIMALS CONFINED IN A MV	0	0	1	1	0%	0:13:11	0:10:58	0:00:42	0:24:51	0:24:51
ANIMALS ON HIGHWAY	0	1	2	3	1%	0:03:10	0:07:36	0:09:59	0:54:39	0:18:13
ANIMALS RUNNING AT LARGE	0	2	8	10	2%	0:10:57	0:15:27	0:32:22	9:27:23	0:56:44
ASSISTANCE WITH ANIMALS	0	0	1	1	0%	3:11:56	0:00:00	0:00:00	4:17:01	4:17:01
DEAD ANIMAL	0	1	0	1	0%	0:00:00	0:00:00	0:04:56	0:04:56	0:04:56
DOG BITE	0	0	1	1	0%	0:24:41	0:14:13	2:05:25	2:44:19	2:44:19
INJURED OR SICK ANIMAL	0	0	1	1	0%	0:03:33	0:09:51	0:10:41	0:24:05	0:24:05
NUISANCE ANIMAL	0	0	1	1	0%	0:05:48	0:11:01	0:40:00	0:56:49	0:56:49
STRAY	0	4	3	7	1%	0:26:21	0:22:17	0:59:58	10:14:27	1:27:46
TRAPPED ANIMAL	0	0	2	2	0%	0:33:13	0:08:49	0:57:27	3:18:59	1:39:29
VICIOUS ANIMAL	0	0	2	2	0%	0:15:11	0:30:07	0:37:40	2:45:58	1:22:59
Subtotals for ANIM	0	10	29	39	7%	0:29:36	0:15:14	0:38:33	46:58:02	1:16:56
SIMPLE ASSAULT	0	0	1	1	0%	0:17:38	0:00:00	0:29:40	0:47:18	0:47:18
Subtotals for ASLT	0	0	1	1	0%	0:17:38	0:00:00	0:29:40	0:47:18	0:47:18
BURGLARY IN PROGRESS	0	0	1	1	0%	0:02:24	0:03:54	0:07:43	0:14:01	0:14:01
BURGLARY OF MOTOR VEHICLE	0	0	3	3	1%	0:05:58	0:03:52	0:42:36	2:33:30	0:51:10
Subtotals for BURG	0	0	4	4	1%	0:04:11	0:03:53	0:25:10	2:47:31	0:32:36
LARCENY	0	0	6	6	1%	0:09:12	0:04:57	0:24:54	4:13:59	0:42:19
SHOPLIFTER	0	0	2	2	0%	0:03:21	0:06:04	0:26:30	1:11:50	0:35:55

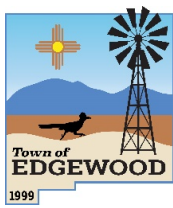
Events_by_Nature_Code

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
Subtotals for LARC	0	0	8	8	1%	0:06:16	0:05:30	0:25:42	5:25:49	0:39:07
MV ACCIDENT HIT AND RUN	0	0	1	1	0%	0:14:38	0:00:00	0:00:00	1:01:26	1:01:26
MV ACCIDENT NON INJURY	0	1	15	16	3%	0:04:57	0:05:20	0:50:41	14:46:03	0:55:22
MV ACCIDENT PRIVATE PROPERTY	0	0	1	1	0%	0:03:54	0:02:32	0:17:37	0:24:03	0:24:03
MV ACCIDENT WITH INJURIES	0	0	5	5	1%	0:01:02	0:04:08	0:55:14	5:02:05	1:00:25
Subtotals for MVA	0	1	22	23	4%	0:06:08	0:04:00	0:41:11	21:13:37	0:50:19
Grand Totals	1	310	253	564	100%	0:09:53	0:08:19	0:59:39	332:39:25	1:08:55

Edgewood Animal Shelter

Intake and Outcome Statistics

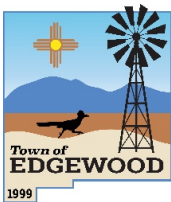
Intake	Dog		Cat		Total
Stray			9	5	14
Owner Surrender			1	3	4
Protective Custody			1	0	1
Transferred In			6	6	12
Bite Quarantine			1	0	1
Returned Adoption			2	0	2
Total			20	14	34
Outcome	Dog		Cat		Total
Adoption			17	11	28
Owner Reclaim			3	1	4
Transferred Out			0	0	0
Euthanasia			2	2	4
Died in Care			0	1	1
Total			22	15	37



Town of Edgewood AGENDA REQUEST FORM

Submitted by:	Kelly J. Hamilton
Commission Meeting Date:	02/24/26
Agenda Item Title:	Caterpillar Model: 140LVR Motor Grader
Action Requested of Commission:	Approve a 24-month Lease \$7,264.08 per month + insurance \$339.34 (if acquired through Caterpillar) = Total Monthly Payment of \$7,603.42. Purchase Option = \$258,478.50.
Background and Rationale:	This agenda item has been in front of the Commission late in 2025 at which time it was directed by the Commission to review it in early 2026. That rationale for this is to acquire a third, new, grader so that road projects can be advanced at a faster rate. Currently to accomplish a new road project, one of the existing two graders (one is very old) must be pulled off routine maintenance to work on the road project.
Alternative plans if action denied:	Continue halting routine road maintenance in order to work on a new road project.
Name of person presenting:	Josh Jantz
Department(s) involved:	Roads
Budget questions:	
• Line Item:	
• Fiscal Impact:	

*Updated 2025-04-16
Created 2025-02-17*



Town of Edgewood
AGENDA REQUEST FORM

• Addt'l Funding Sources:	
Staff Review:	
Staff Recommendation:	

RESOLUTION 2026-xxH

A Resolution to Acquire 2026 Caterpillar 140L VR Motor Grader

WHEREAS, the Town of Edgewood, New Mexico (the Town) has identified the need to acquire the following new equipment for use by the Roads Department to support road construction, maintenance, snow operations, paving, and related municipal activities:

- One (1) new 2026 Caterpillar 140LVR Motor Grader (Grader).

WHEREAS, Wagner Equipment Co. has provided a quote for the equipment as follows:

- Caterpillar 140LVR Motor Grader: \$376,000.00

WHEREAS, Caterpillar Financial Services Corporation has offered two financing options for the Motor Grader for the Town Commission's consideration:

Option A – 36-Month Cat Value Option:

- Number of Payments: 36 monthly payments
- Monthly Payment: \$5,954.97
- Purchase Option at End of Term: \$237,497.40
- Monthly Payment with Insurance: \$6,305.99
- Maximum Annual Usage: 500 hours

Option B – 24-Month Cat Value Option:

- Number of Payments: 24 monthly payments
- Monthly Payment: \$7,264.08
- Purchase Option at End of Term: \$258,478.50
- Monthly Payment with Insurance: \$7,603.42
- Maximum Annual Usage: 500 hours; and

WHEREAS, the Town Commission desires to approve the acquisition of the above-described equipment on the terms set forth in the Town's Standard Contract for Goods and/or Services attached hereto and authorize the execution of all documents necessary to complete the transaction; and

WHEREAS, the Town's obligations under any agreement approved by this Resolution are special, limited obligations subject to annual appropriation and the availability of funds and do not constitute a pledge of the Town's general credit or taxing power;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF EDGEWOOD, that:

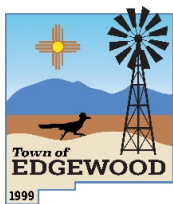
1. The Town Commission approves the lease of one (1) new 2026 Caterpillar 140LVR Motor Grader (Grader) from Caterpillar Financial Services Corporation (its agent/dealer Wagner Equipment Co.), under **Financing Option** ___ [A] or ___ [B], (**please circle whether with or without insurance coverage**) substantially on the terms set forth in the Town's Standard Contract for Goods and/or Services attached hereto.
2. The Town Manager (or designee) is authorized to finalize, execute, and deliver the Town's Standard Contract for Goods and/or Services with Caterpillar Financial Services Corporation (its agent/dealer Wagner Equipment Co.) and any related documents necessary to complete the transaction, with such non-substantive changes as the Town Manager, in consultation with the Town Attorney, deems appropriate to protect the Town's interests.
3. All obligations of the Town under the contract and related documents are expressly contingent upon appropriation and the availability of funds and shall not constitute a general obligation or debt of the Town.
4. The Clerk-Treasurer is directed to attest to the execution of this Resolution and maintain it with the Town's official records.

PASSED, APPROVED AND ADOPTED this 24th day of February, 2026, by the Town Commission of the Town of Edgewood, New Mexico.

Michael Rariden, Mayor

ATTEST:

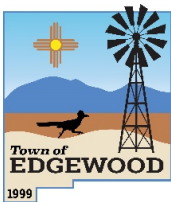
Clerk-Treasurer, Misty Witt



Town of Edgewood AGENDA REQUEST FORM

Submitted by:	Kelly J. Hamilton
Commission Meeting Date:	02/24/26
Agenda Item Title:	Caterpillar Model: CS12-Vibratory Compactor
Action Requested of Commission:	Approve a 24-month Lease \$4,583.00 per month lease, with option purchase price at end of lease at \$96,577.95. Purchase Option = \$224,900.00.
Background and Rationale:	This agenda item has been in front of the Commission late in 2025 at which time it was directed by the Commission to review it in early 2026. The rationale for this is to acquire another vibratory compactor (roller) so that road projects can be advanced at a faster rate. Currently to accomplish a new road project, one of the existing, small rollers must be pulled off routine maintenance to work on the road project.
Alternative plans if action denied:	Continue halting routine road maintenance to work on a new road project.
Name of person presenting:	Josh Jantz
Department(s) involved:	Roads
Budget questions:	
• Line Item:	
• Fiscal Impact:	

*Updated 2025-04-16
Created 2025-02-17*



**Town of Edgewood
AGENDA REQUEST FORM**

• Additional Funding Sources:	
Staff Review:	
Staff Recommendation:	

RESOLUTION 2026-xxL

A Resolution to Acquire 2025 Caterpillar CS12-03 Vibratory Roller

WHEREAS, the Town of Edgewood, New Mexico (the Town) has identified the need to acquire the following new equipment for use by the Town's Roads Department to support road construction, maintenance, paving, and related municipal activities:

- One (1) new 2025 Caterpillar CS12 Vibratory Roller (Roller), Serial No. 05G300151; and

WHEREAS, Wagner Equipment Co. has provided quotations for the equipment as follows:

- Caterpillar CS12 Vibratory Roller: \$224,900.00; and

WHEREAS, Caterpillar Financial Services Corporation has offered two financing options for the Motor Grader for the Town Commission's consideration:

Option A – 36-Month Cat Value Option:

- Number of Payments: 36 monthly payments
- Monthly Payment: \$4,583.00
- Purchase Option at End of Term: \$96,577.85
- Monthly Payment with Insurance: \$4,792.96
- Maximum Annual Usage: 500 hours

Option B – 24-Month Cat Value Option:

- Number of Payments: 24 monthly payments
- Monthly Payment: \$6,008.54
- Purchase Option at End of Term: \$108,041.85
- Monthly Payment with Insurance: \$6,211.52
- Maximum Annual Usage: 500 hours

WHEREAS, the Town Commission desires to approve the acquisition of the above-described equipment on the terms set forth in the Town's Standard Contract for Goods and/or Services attached hereto and authorize the execution of all documents necessary to complete the transaction; and

WHEREAS, the Town's obligations under any agreement approved by this Resolution are special, limited obligations subject to annual appropriation and the availability of funds and do not constitute a pledge of the Town's general credit or taxing power;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF EDGEWOOD, that:

1. The Town Commission approves the lease of one (1) new 2025 Caterpillar CS12 Vibratory Roller (Roller) from Caterpillar Financial Services Corporation (its agent/dealer Wagner Equipment Co.), under **Financing Option** ____ [A] or ____ [B], **(please circle whether with or without insurance coverage)** substantially on the terms set forth in the Town's Standard Contract for Goods and/or Services attached hereto.
2. The Town Manager (or designee) is authorized to finalize, execute, and deliver the Town's Standard Contract for Goods and/or Services with Caterpillar Financial Services Corporation (its agent/dealer Wagner Equipment Co.) and any related documents necessary to complete the transaction, with such non-substantive changes as the Town Manager, in consultation with the Town Attorney, deems appropriate to protect the Town's interests.
3. All obligations of the Town under the contract and related documents are expressly contingent upon appropriation and the availability of funds and shall not constitute a general obligation or debt of the Town.
4. The Clerk-Treasurer is directed to attest to the execution of this Resolution and maintain it with the Town's official records.

PASSED, APPROVED AND ADOPTED this 24th day of February, 2026, by the Town Commission of the Town of Edgewood, New Mexico.

Michael Rariden, Mayor

ATTEST:

Misty Witt, Clerk-Treasurer

Re: Lodgers Tax Advisory Board recommendations from 2-12-2026

From jeremiah turner <trailswestdq@hotmail.com>

Date Wed 2/18/2026 5:11 PM

To Linda Burke <lburke@edgewood-nm.gov>

Linda,
This one looks correct

Jeremiah
Sent from my iPhone

On Feb 18, 2026, at 5:08 PM, Linda Burke <lburke@edgewood-nm.gov> wrote:

Jeremiah,

Please review the table below and reply to confirm that these are the recommendation of the Lodgers Tax Advisory Board from their February 12, 2026, meeting:

\$ 6,000	New Mexico Wildlife Association
\$ 7,665	Renaissance & Celtic Festival
\$ 5,135	Edgewood Connected - Rollin' Route 66
\$ 8,000	Ctrl+P Inc. - Route 66 Adventures Calendar
\$13,200	Town of Edgewood - Discover Edgewood promotions
\$40,000	TOTAL

Linda Burke

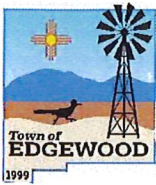
Community Liaison/Deputy Clerk, Town of Edgewood

lburke@edgewood-nm.gov

505-286-4518

171-A State Rd. 344, Edgewood, NM, 87015

www.edgewood-nm.gov



TOWN OF EDGEWOOD

171A State Rd. 344
P.O. Box 3610
Edgewood, NM 87015
Phone: (505) 286-4518
www.edgewood-nm.gov

VIA EMAIL ONLY

February 18, 2026

Jim Bordegara
New Mexico State Land Office
310 Old Santa Fe Trail
Santa Fe, NM 87501

Dear Mr. Bordegara,

On behalf of the Town of Edgewood, we respectfully request the opportunity to revisit the proposed Marathon Pipeline re-route through Section 16 state land parcel in Edgewood.

Initially, Marathon's proposed alignment through Section 16 generally followed along Bachelor Draw which the town preferred. However, that alignment was subsequently modified to a route that bisects Section 16 and crosses an area the Town had previously identified for potential future residential and recreational development.

Unfortunately, when this project was brought forth during the November and December 2025 timeframe, the Town was without both a Town Manager and a Planning and Zoning Manager. As a result, we were unable to fully evaluate the implications of the revised alignment and did not recognize that the proposed pipeline location would significantly disrupt long-term land use plans and limit opportunities to add value for the community.

The Town of Edgewood's Comprehensive Plan, adopted in January 2025, sets a priority for Section 16, situated in the heart of Edgewood, to become a thoughtful, mixed use area offering a variety of housing types and integral connections to municipal buildings, Venus Park recreational facilities, and local schools – all within that section. The Comprehensive Plan also clearly articulates the community's desire to develop recreational trails and to emphasize and preserve natural features such as Bachelor Draw.

Upon further review, we have determined that the current proposed route would constrain future land uses within Section 16 in a manner that is inconsistent with the Town's adopted goals and would exclude an important opportunity to create a meaningful town center, and aesthetic and recreational assets for Edgewood.

Town Commissioners

Kenneth Brennan D-1
Devon Taylor D-2
Patrick Milligan D-3
Stephen Murillo D-4
Mike Rariden D-5

Kelly Hamilton
Town Manager

Misty Witt
Clerk-Treasurer/Deputy Manager

Aaron Frost
Chief of Police

Linda Burke
Community Liaison/Deputy Clerk

William H. White
Municipal Judge

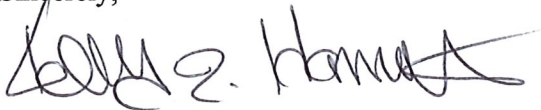
Jim Bordegara
New Mexico State Land Office
Page 2 of 2

By realigning the pipeline to generally follow Bachelor Draw, and by Marathon allowing non-motorized use of the easement for pedestrian, equestrian, and bicycle trails, the Town could gain a valuable community amenity in an area that is not well suited for traditional residential or commercial development. In addition, relocating the pipeline along the draw would preserve the southwest quadrant of Section 16 for future development consistent with the Town's 2015 Edgewood Commons Plan and 2025 Comprehensive Plan.

We would like the opportunity to discuss this matter further with your office to evaluate an alignment that better fits with the community's adopted plans and long-term vision, and that provides better future opportunities for uses of Section 16. As the intended municipal center of our community, development within Section 16 is of significant interest to the Town and this decision has long-term impacts that cannot be undone. We have met with Marathon and Select ROW to discuss our concerns about the pipeline location and they are willing to work with the Town of Edgewood and the State Land Office.

At your convenience, we would like to meet and discuss this matter. Thank you for your time and consideration.

Sincerely,

A handwritten signature in dark ink, appearing to read "Kelly Hamilton", with a stylized flourish at the end.

Kelly Hamilton
Town Manager

