

Town of Edgewood

Agenda

Regular Meeting

Tuesday, January 27, 2026 at 6:00 PM

Edgewood Town Hall Commission Chambers, 171A NM 344

Edgewood, NM 87015

This meeting is held in-person. As a convenience, a meeting live-stream may be available but could be impacted by technology or internet signal. Click link for YouTube live-stream:

<https://www.youtube.com/@thetownofedgewoodnm/streams>

If you are an individual with a disability who needs a reader; amplifier; qualified sign language interpreter; or any other form of auxiliary aid or service to attend or participate in the hearing or meeting; please contact the Clerk at the Town Offices located at 171 NM Rd. 344 at least three (3) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the Town Clerk at (505) 286-4518 or by e-mail at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. The complete Commission packet may be viewed on the web; visit <https://edgewoodnm.portal.civicclerk.com/> to find Agenda materials.

A. WELCOME AND CALL TO ORDER

1. Roll Call (by Town Clerk or designee)
2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

C. PUBLIC COMMENT

D. CONSENT AGENDA

1. Approve/Amend/Disapprove Minutes
 - a. Minutes from January 13th Regular Meeting
 - b. Minutes from January 20th Special Meeting
2. Department Reports
 - a. Community Library
 - b. Finance

- c. Maintenance
 - d. Parks & Recreation
- 3. Advisory Board Approved Minutes
 - a. Economic Development
 - b. Library
 - c. Parks & Recreation

E. OATH OF OFFICE

- 1. Swearing-In of Clerk-Treasurer/Deputy Manager Misty Witt

F. MATTERS FROM THE COMMISSIONERS

G. REPORTS

- 1. Community Liaison
- 2. Town Clerk-Treasurer
- 3. Chief of Police
- 4. Town Manager

H. PUBLIC HEARINGS

- 1. Quasi-Judicial Hearing - Appeal of the approval by the Planning and Zoning Commission on November 20, 2025, of a permit approving a new monopole tower and changing an existing cell tower. Applicant: Flagship1, LLC Agent: Sean Milks Request: Review and Final Decision on an application to Change or Modify an Existing Telecommunications Tower, to be replaced with a new 95-foot monopole tower. The address is 22 Hope Ct., the legal description is T10N R7E S33, WATER UTILITY SYSTEM LAND, TRACT A, 0.377 AC. The proposed tower will be located on Parcel Number 99312766, fully situated within Edgewood, Santa Fe County, New Mexico 87015. The property is currently zoned S-U (Special Use).
- 2. Record Proper for 2026-01-27 Quasi-Judicial Hearing: Flagship 1, LLC:
<https://edgewoodnm.civicpluswebopen.com/media/12196>

I. ORDINANCES, RESOLUTIONS, AND ZONING

- 1. Discussion and possible action on Resolution 2026-xxE Rules of Procedure.
- 2. Discussion and possible action on Resolution 2026-xxF for Police Department Holiday
- 3. Discussion and possible action on Resolution 2026-xxG Supporting SB 38
- 4. Discussion and possible action on Resolution 2026-xxH Motor Grader and Roller

J. NEW BUSINESS

1. Discussion and possible action to consider candidate(s) for appointment to the Economic Development Advisory Board:
 1. Tim Borrer
2. Discussion and possible action to consider candidate(s) for appointment to Lodgers Tax Advisory Board:
 1. Casey McCall
 2. K.R. Scott
3. Discussion and possible action to consider candidate(s) for appointment to the Parks & Recreation Advisory Board:
 1. Mark Atencio
 2. Walter English
4. Discussion and possible action on documentation recommendation from the Economic Development Advisory Board.

K. CLOSED SESSION

1. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1(H)(7) Meeting with a public body's attorney pertaining to threatened or pending litigation in which the public body is or may become a participant. (Campbell Farming Corp., Santa Fe County, Bassett, Moriarty-Edgewood School District)

L. RETURN TO REGULAR SESSION

1. Action on Closed Session item(s), as needed

M. FUTURE MEETINGS

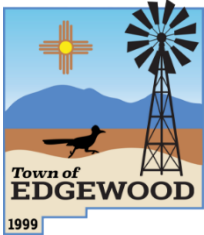
1. February 10, 2026 - Strategic Planning Workshop
February 10, 2026 - Regular Commission Meeting
February 24, 2026 - Strategic Planning Workshop
February 24, 2026 - Regular Commission Meeting

N. FUTURE EVENTS

1.
 - a. Story Time - Wednesday mornings 11:00AM at Edgewood Library
 - b. Sock Hop - Friday, February 13 (6-9PM) at Estancia Valley Classical Academy (by Parks & Rec)
 - c. Build-A-Pal - Saturday, February 14 (by reservation) at Edgewood Library
 - d. Scavenger Hunt - February 18-21 (regular Library hours) at Edgewood Library
 - e. Flag Retirement Ceremony - Saturday, February 21 (12-1PM) at Venus Park (by Parks & Rec)

O. FINAL COMMENTS BY COMMISSIONERS

P. ADJOURNMENT



Town of Edgewood

Regular Minutes

Tuesday, January 13, 2026 at 6:00 PM

The Town Commission met in Regular session on Tuesday, January 13, 2026, at 6:00 PM in the Edgewood Town Hall Commission Chambers - 171A NM 344.

A. WELCOME AND CALL TO ORDER

The Chair welcomed everyone and called the meeting to order at 6:01PM.

1. Roll Call (by Town Clerk or designee)

Present: Commissioner Rariden, Commissioner Murillo, Commissioner Brennan, Commissioner Milligan, Commissioner Taylor.

Staff Present: Town Manager Hamilton, Community Liaison Burke, Police Chief Frost.

2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

The Chair asked if there were any changes to the agenda. Commissioner Brennan suggested changes to items G.2, G.3, and G.4 stating that there are already resolutions and procedures currently in place and the items would be better fit as an update/amendment to the current resolutions and procedures and creating more documents and records instead of updating current resolutions creates more confusion.

Commissioner Brennan made a motion that items G.2, G.3, and G.4 be brought back as revisions to the resolutions that they will be covered in and the employee onboarding policy. Commissioner Milligan seconded the motion.

Commissioner Murillo stated that he brought these resolutions forward due to the lack of transparency with board members, no standard practice, and this poses as a way for the Advisory Boards to report regularly to the Commission that will benefit the public as well. Commissioner Murillo also stated that in the last 18 months it was difficult to meet new staff. Commissioner Milligan clarified that the Chair would like to just make an amendment to the standing resolutions, and he thought it was a great idea and would like to see it implemented. Commissioner Brennan echoed what Commissioner Milligan stated and explained why having multiple resolutions stating the same things creates conflicting documents. Commissioner Rariden suggested having the Resolutions as stand-alone for now due to the unknown of how many resolutions that are needing to be updated.

Commissioner Milligan made an amending motion that the amendments to the current resolutions have the proposed language incorporated by the next regular meeting. Commissioner Brennan seconded the amending motion.

To the amending motion:

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Rariden Nay

Commissioner Murillo Nay

Commissioner Talyor Nay

MOTION DIES 2-3

To the main motion:

Commissioner Brennan Aye

Commissioner Milligan Aye

Commissioner Rariden Nay

Commissioner Murillo Nay

Commissioner Talyor Nay

MOTION DIES 2-3

The Chair asked if there were any other changes to the agenda. Hearing none, he deemed the agenda approved as is.

C. PUBLIC COMMENT

Eugene Barela commented on one door closing and another opening, and asked that the town remove the lawsuit with the School District.

Cheryl Hubberts expressed her frustration with the website and the lack of readily available information as well as the navigation aspect of the website. She commented on everything needing to be tech searchable.

D. CONSENT AGENDA

Commissioner Brennan asked if there were any objections to the consent agenda. Hearing none, he deemed the consent agenda approved

1. Approve/Amend/Disapprove Minutes of December 23, 2025 Regular Meeting
2. Approve/Amend/Disapprove Minutes of December 30, 2025 Workshop
3. Approve/Amend/Disapprove Minutes of January 6, 2026

E. MATTERS FROM THE COMMISSIONERS

Commissioner Taylor passed on his matters.

Commissioner Rariden thanked the community for their comments and suggestions for the betterment of the town, and pointed out that the Town Manager has all the concerns on his list to address.

Commissioner Milligan echoed what Commissioner Rariden said.

Commissioner Murillo wished everyone a happy New Year and commented on the Chat with the Commissioner event and the positive outcome it had been. He offered a prayer to everyone of blessing and discernment.

Commissioner Brennan wished everyone a happy New Year and introduced Misty Whitt to the public. He said that he was unable to attend the "Chat with the Commissioner" event due to illness but appreciated everyone

who attended.

F. REPORTS

1. Community Liaison

Community Liaison commented on the busyness of Town and the upcoming events. She commented on the upcoming Wayfiding meeting, Lodger's Tax Grant applications deadline, and the Sock-Hop event.

2. Town Clerk-Treasurer

3. Chief of Police

Polcie Chief Frost welcomed Commissioner Taylor and announced his new hire who he would like the introduce at the next regular town meeting

4. Town Manager

Town Manager Hamilton Introduced Roy Hubbard as the new Grants Coordinator and announced that the 2023 Audit was complete and posted to the State Auditor's website. He commented on his meeting with Dennis Engineering and the plans moving forward. Commissioner Rariden asked if Town Manager Hamilton had an opportunity to look over the Audit and Kelly Hamilton had looked it over and commented that He was overseeing the completion of the 2024 Audit as well.

G. ORDINANCES, RESOLUTIONS, AND ZONING

1. Discussion and possible action on Resolution 2026-002 Open Meetings Act

Discussion: The possibility of changing the day of the week that regular meetings could be held as well as the number of commissioners needed to call for a special meeting.

Commissioner Murillo made a motion to approve Resolution 2026-002 with the added edits minus the edits in section 3. Commissioner Rariden seconded the motion.

Roll Call Vote:

Commissioner Murillo- Aye

Commissioner Rariden- Aye

Commissioner Milligan- Aye

Commissioner Taylor- Aye

Commissioner Brennan- Aye

MOTION CARRIED 5-0

2. Discussion and possible action on Resolution requiring the introduction of newly hired town employees

Commissioner Murillo reiterated what was previously stated about not knowing who currently works within the town and the positive outcome this will have for the community members and the ability to meet the staff. Commissioner Brennan stated that this will just muddy our own waters instead of amending current resolutions. Community Liaison Burke asked if staff who work early shifts be expected to stay and compensated overtime in order to meet these requirements. Commissioner Murillo suggested that managers apply common sense and flexing of hours to stay within budget.

Commissioner Murillo made a motion to approve the resolution requiring the introduction of newly hired town employees with the amended language of Section 5 that this resolution supersedes all previous resolutions. Commissioner Rariden seconded the motion.

Roll Call Vote:

Commissioner Murillo- Aye

Commissioner Rariden- Aye

Commissioner Milligan- Aye

Commissioner Taylor- Aye

Commissioner Brennan- Aye

MOTION CARRIED 5-0

3. Discussion and possible action on Resolution requiring all town boards to provide quarterly in-person updates to the Governing Body

Commissioner Murillo discussed not getting regular updates and it the Commission's job to know what is happening within the Advisory Boards and to apply common sense to this Resolution and referenced the exclusion of Planning and Zoning Commission.

Commissioner Murillo made a motion to approve the resolution requiring all town boards to submit approved meeting minutes to the Governing Body with an amendment in section 5 that supersedes previous resolutions. Commissioner Rariden seconded the motion.

Commissioner Taylor commented on the use of reports that are already in process for staff to the commission and stated that even an email report would suffice. Commissioner Murillo clarified that this only applies to the Advisory Boards. Commissioner Brennan stated that we are over-complicating the system.

Roll Call Vote:

Commissioner Murillo- Aye

Commissioner Rariden- Aye

Commissioner Milligan- Aye

Commissioner Taylor- Aye

Commissioner Brennan- Nay

MOTION CARRIED 4-1

4. Discussion and possible action on Resolution requiring all town boards to submit approved meeting minutes to the Governing Body

Commissioner Murillo stated this resolution is for transparency for the commission as well as the community and how it would be helpful to know what the boards are currently working on. Commissioner Rariden stated that it is essential for the Commission to know what is going on across the board so they are not held in the dark and avoid possible future litigation.

Commissioner Murillo made a motion to approve the resolution requiring all town boards to submit approved meeting minutes to the Governing Body with the amendment to Section 5 that this resolution supersedes all previous resolutions. Commissioner Rariden seconded the motion.

Roll Call Vote:

Commissioner Murillo- Aye

Commissioner Rariden- Aye

Commissioner Milligan- Aye
Commissioner Taylor- Aye
Commissioner Brennan- Nay

MOTION CARRIED 4-1

H. NEW BUSINESS

1. Discussion and possible action on MOU between Edgewood PD and Estancia PD to establish mutual assistance in certain or unusual law enforcement situations

Police Chief discussed his unilateral authority in seeking to do business with other agencies. He stated that he was just asked in the Commission's blessing to carry out this MOU.

Detective Collier presented with Estancia Chief Carter. They both reiterated the importance that this MOU will have for future situations that will benefit both municipalities.

Commissioner Murillo made a motion to approve Chief Frost to approve the MOU between Edgewood PD and Estancia PD. Commissioner Milligan seconded the motion.

Chief Frost clarified that this MOU does not give authority for routine patrol, and it is only for certain and unusual circumstances.

Commissioner Murillo Aye
Commissioner Rariden Aye
Commissioner Milligan Aye
Commissioner Taylor Aye
Commissioner Brennan Aye

MOTION CARRIED 5-0

2. Discussion of upcoming Venus Park field maintenance and signage

Community Liaison Burke wished to bring to the Commission's and the Community's attention the upcoming maintenance being done to top-dress, sand, seed, and fertilize the Venus Park field. She said that the Maintenance Department will need about a 4-week time period to close the field off with fencing to allow the grass to grow. Commissioner Murillo requested a meeting with the Maintenance Supervisor and the Town Manager for plans moving forward for the future regular maintenance of the park.
No action was taken.

3. Discussion and possible action on Support for Preserving Affordable Spay/Neuter SB57 legislation

Commissioner Brennan discussed the importance of the Spay and Neuter program and was just wanting the Commission and community aware of the upcoming item once the new Senate Bill becomes available. Commissioner Brennan made a motion that when the language for the new bill does become available that we draft a resolution and conduct a special meeting for approval. Commissioner Murillo seconded the motion.

Commissioner Brennan Aye
Commissioner Murillo Aye
Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

MOTION CARRIED 5-0

4. Discussion and possible action on Compensatory Time

Town Manager Hamilton brought to the Commission's attention the previous leadership's unapproved authorization of a change in how the Town's staff utilizes their compensatory time, and now there are two separate policies, one being commission-approved and the other not being commission-approved. Town Manager Hamilton stated that he would like to put together a working group to fix the discrepancy. Commissioner Murillo made a motion to form a working group to review compensatory time with two commissioners, the Town Manager, the Chief of Police, the Finance Department, and the Roads Supervisor to begin drafting that policy. Commissioner Brennan seconded the motion. Commissioner Murillo and Commissioner Brennan both volunteered to be a part of the working group.

Commissioner Brennan Aye

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

MOTION CARRIED 5-0

5. Discussion and possible action on Town Hall Office

Town Manager Hamilton commented on the current working conditions of the staff at the Town Hall and Library with the leaking roof and current plumbing problems the building has. Town Manager Hamilton suggested a working group to come up with a solution for the Town. Commissioner Milligan and Commissioner Taylor volunteered to be a part of the discussions with the School District.

I. CLOSED SESSION

1. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1(H)(7) Meeting with a public body's attorney pertaining to threatened or pending litigation in which the public body is or may become a participant. (Santa Fe County, Berg et al, Campbell Farming Corp., Moriarty Edgewood School District)
2. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1 (H)(2) Limited Personnel Matters- the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation of complaints or charges against any individual public employee. (Clerk-Treasurer/Deputy Manager)

Commissioner Murillo made a motion to go into closed session to discuss the listed exemptions on the agenda. Commissioner Milligan seconded the motion.

Roll Call Vote:

Commissioner Murillo-Aye

Commissioner Milligan-Aye

Commissioner Rariden-Aye

Commissioner Taylor-Aye

Commissioner Brennan-Aye

MOTION CARRIED 5-0

Closed Session began at 7:46PM.

J. RETURN TO REGULAR SESSION

Commissioner Milligan made a motion to enter regular session. Commissioner Murillo seconded the motion.

Roll Call Vote:

Commissioner Murillo-Aye

Commissioner Milligan-Aye

Commissioner Rariden-Aye

Commissioner Taylor-Aye

Commissioner Brennan-Aye

MOTION CARRIED 5-0

Regular Session resumed at 9:25PM.

Each Commissioner affirmed that only the items listed in the closed session were discussed, and no actions were taken.

1. Action on Closed Session item(s), as needed

Commissioner Rariden made a motion to direct the Town Manager to create an addendum to Misty Witt's contract so she can begin part-time employment at the earliest possible date. Commissioner Murillo seconded the motion.

Commissioner Brennan Aye

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

MOTION CARRIED 5-0

K. FUTURE MEETINGS

1. January 20, 2026 Special Meeting
2. January 27, 2026 Workshop
3. January 27, 2026 Regular Meeting

L. FUTURE EVENTS

1. Scavenger Hunt (Jan 13-17, Edgewood Community Library)
2. Story Time (Jan 14, 21, 28 @ 11am, Edgewood Community Library)
3. Saturday Movie Matinee (Jan 24 @ 12pm, Edgewood Community Library)

M. FINAL COMMENTS BY COMMISSIONERS

N. ADJOURNMENT

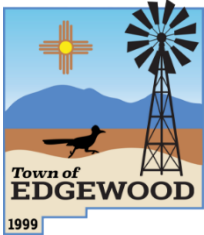
Commissioner Milligan made a motion to adjourn the meeting. Commissioner Murillo seconded the motion and all were in favor.

The meeting was adjourned at 9:28PM.

Michael Rariden, Mayor

Attest:

Victoria Archuleta, Deputy Clerk



Town of Edgewood

(Agenda Revised 1-17-2026) Special Minutes

Tuesday, January 20, 2026 at 6:00 PM

The Town Commission met in (Agenda Revised 1-17-2026) Special session on Tuesday, January 20, 2026, at 6:00 PM in the Edgewood Town Hall Commission Chambers - 171A NM 344.

A. WELCOME AND CALL TO ORDER

Commissioner Brennan welcomed everyone and called the special meeting to order at 6:01PM.

1. Roll Call (by Town Clerk or designee)

Present: Commissioner Rariden, Commissioner Murillo, Commissioner Brennan, Commissioner Milligan, and Commissioner Taylor.

Staff Present: Town Manager Hamilton, Community Liaison Burke

2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

Commissioner Brennan asked if there were any changes or objections to the agenda. Hearing none, he deemed the agenda approved.

C. PUBLIC COMMENT

Adrian Chavez Sr. commented on the seriousness of the Mayor and Mayor Pro Tem roles, and the conflict of Mayor Pro Tem in the current lawsuit with the town and also representing the town legally. He commented on the lack of transparency for the public.

Filandro Anaya asked that Commissioner Rariden be nominated as Mayor of the Town and asked that Commissioner Brennan and Commissioner Milligan be removed from all legal dealings because of the conflict of interest. Mr. Anaya asked that the Commission leave the new Town Manager alone and do his job.

Jean DeMarte agreed with the comments made by both Adrian Chavez and Filandro Anaya. She also went on to recommend Barbara Evans to the Animal Welfare Advisory Board, Ryan Evans to the Economic Development Advisory Board, Diana Williams, and Shelly Hutchinson for both of the positions that she is applying for.

Ralph Hill commented on the current road situation with lack of progress.

Linda Holle commented on assigning commissioners as liaisons to the various advisory boards and stated she is not in favor of this practice.

Barabara Barrett commented on the decisions being contemplated at this meeting. She would like someone God-based and honest with the town's money.

D. MATTERS FROM THE COMMISSIONERS

Commissioner Rariden commented on the MOLI training that he was able to attend and appreciated the public comments and thanked Town Manager Hamilton for everything that he has done so far for the town. Commissioner Murillo thanked everyone for coming out and commented on the importance of being on the advisory boards.

Commissioner Milligan thanked everyone who came out and everyone who threw their names in the hat to be appointed to the Advisory Boards.

Commissioner Taylor introduced himself to the public and told the community to reach out to him if they have any concerns or comments.

Commissioner Brennan thanked everyone who came out and reiterated what had been said about the importance of the community coming out and supporting the town.

E. NEW BUSINESS

1. Consideration and possible action to appoint Library Advisory Board member(s):

1. Ann Marie Beall
2. Linda Kissinger
3. Sandy Madsen
4. David Abbott
5. Nancie Ross

Ann Marie Beall gave background on herself and her interest in serving on the board.

Linda Kissinger was not present at this meeting.

Sandy Madson gave background on herself and her interest in serving on the board.

David Abbott gave background on himself and his interest in serving on the board.

Nancie Ross gave background on herself and her interest in serving on the board.

Commissioner Murill made a motion to appoint Sandy Madson, David Abbott, and Nancie Ross to a two-year appointment on the Library Advisory Board. Commissioner Rariden seconded the motion.

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

Commissioner Brennan made a motion to appoint Ann Marie Beall to the open regular position for a one-year term on the Library Advisory Board. Commissioner Milligan seconded the motion.

Commissioner Murillo Nay

Commissioner Rariden Nay

Commissioner Milligan Aye

Commissioner Taylor Nay

Commissioner Brennan Aye

MOTION DIES 2-3

2. Consideration and possible action to appoint Animal Welfare Advisory Board member(s):

1. Barbara Evans
2. Lauren Aston

Barbara Evans was not present at the meeting.

Lauren Aston gave background on herself and her interest in serving on the Animal Welfare Advisory Board.

Commissioner Murillo made a motion to appoint Lauren Aston to a two-year term on the Animal Welfare Advisory Board. Commissioner Taylor seconded the motion.

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

3. Consideration and possible action to appoint Economic Development Advisory Board member(s):

1. Tim Borrer
2. Ryan Evans
3. Ted Barela

Ted Barela removed himself from consideration.

Tim Borrer was not present at this meeting.

Ryan Evans gave background on himself and his interest in serving on the Economic Development Advisory Board.

Commissioner Milligan made a motion to appoint Ryan Evans to the Economic Development Advisory Board. Commissioner Murillo seconded the motion.

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

4. Consideration and possible action to appoint Parks & Recreation Advisory Board member(s):

1. Lauren Aston
2. Anthony Otero
3. Kayla Holmes

Lauren Aston gave background on herself and her interest in serving on the Parks & Recreation Advisory Board.

Anthony Otero gave background on himself and his interest in serving on the Parks & Recreation Advisory Board.

Kayla Holmes gave background on herself and her interest in serving on the Parks & Recreation Advisory

Board.

Commissioner Murillo made a motion to appoint Lauren Aston, Anthony Otero, and Kayla Holmes to the Parks & Recreation Advisory Board for a two-year term. Commissioner Milligan seconded the motion.

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

5. Consideration and possible action to appoint Planning & Zoning Commissioner(s):

1. Diana Williams
2. Angela Holmes
3. Shelly Hutchinson

Diana Williams gave background on herself and her interest in serving on the Planning and Zoning Commission.

Angela Holmes gave background on herself and her interest in serving on the Planning and Zoning Commission.

Shelly Hutchinson gave background on herself and her interest in serving on the Planning and Zoning Commission.

Commissioner Murillo made a motion to appoint Diana William and Shelly Hutchinson to the Planning and Zoning Commission for a two-year term and to appoint Angela Holmes as the alternate. Commissioner Rariden seconded the motion.

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

6. Discussion and possible action to select and refer candidates for the Alternate Municipal Judge position.

1. Shelly Hutchinson
2. Courtney Bradley
3. Doug West

Shelly Hutchinson gave background on herself and her interest in appointment to the Alternate Municipal Judge.

Courtney Bradley gave background on herself and her interest in appointment to the Alternate Municipal Judge.

Doug West gave background on himself and his interest in appointment to the Alternate Municipal Judge.

Commissioner Milligan made a motion to refer Doug West and Courtney Bradley as candidates for the

Alternate Judge potion to Judge White. Commissioner Brennan seconded the motion.

Commissioner Murillo made an amending motion to also include Shelly Hutchinson. Commissioner Rariden seconded the motion.

To the amending motion:

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

To the main motion:

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

7. Discussion and action to select Mayor per NMSA 3-14-10

Commissioner Murillo made a motion to appoint Commissioner Rariden as Mayor of the Town of Edgewood. Commissioner Taylor seconded the motion.

Commissioner Murillo commended Commissioner Rariden on his ability to listen, speak to community members, and being a good sounding board, as well as his background. Commissioner Taylor commended Commissioner Rariden on his welcoming gesture.

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Nay

Commissioner Taylor Aye

Commissioner Brennan Nay

MOTION CARRIED 3-2

8. Discussion and action to select Mayor Pro Tem per NMSA 3-14-10

Commissioner Taylor made a motion to appoint Commissioner Murillo as Mayor Pro Tem. Commissioner Rariden seconded the motion.

Commissioner Rariden pointed out that Commissioner Murillo has been continuously engaged in helping the community. Commissioner Taylor pointed out that Commissioner Murillo was the second Commissioner to welcome him in and he believes in Commissioner Murillo.

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

9. Assignment of Commissioners as liaisons to regional organizations and town advisory boards:

1. Mid-Region Council of Governments (MRCOG)
2. Regional Transportation Planning Organization
3. North Central Regional Transportation District
4. Albuquerque Regional Economic Development Alliance
5. Estancia Valley Water Planning
6. Commission Legal Liaison
7. Animal Welfare Advisory Board
8. Economic Development Advisory Board
9. Library Advisory Board
10. Parks & Recreation Advisory Board

Commissioner Murillo pointed out that after the concerns brought up at tonight's meeting, this should be further thought and discussion.

Commissioner Murillo made a motion to postpone the assignment of Commissioners as liaisons to the various boards to the next regular meeting. Commissioner Taylor seconded the motion.

Commissioner Taylor would like to have a broader discussion than right now. Commissioner Rariden said this deserves another look, and we should not get in the way of Advisory Boards.

Commissioner Murillo made an amending motion to postpone to the next regular meeting in February.

Commissioner Taylor seconded the motion.

To the amending motion:

Commissioner Murillo Aye

Commissioner Rariden Aye

Commissioner Milligan Aye

Commissioner Taylor Aye

Commissioner Brennan Aye

MOTION CARRIED 5-0

To the main motion:

Commissioner Murillo Nay

Commissioner Rariden Nay

Commissioner Milligan Nay

Commissioner Taylor Nay

Commissioner Brennan Nay

MOTION CARRIED 0-5

F. FUTURE MEETINGS

G. FUTURE EVENTS

H. FINAL COMMENTS BY COMMISSIONERS

Commissioner rariden thanked the public in showing up and showing support and confidence in him. He also went on the thank the volunteers and Mayor Brennan for everything that he has done for the town.

Commissioner Taylor recognized Commissioner Brennan for his service as Mayor to the town. Commissioner Murillo thanked Commissioners Brennan and Milligan for their service to the town.

I. ADJOURNMENT

Commissioner Brennan motioned to adjourn. All were in favor and the meeting was adjourned at 7:52PM.

Michael Rariden, Mayor

Attest:

Victoria Archuleta, Deputy Clerk



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Monthly Library Report December FY26

Programs/Events

Ornament Decorating

- The library hosted it's annual ornament decorating event. Patrons could choose a variety of different shaped ornaments and paint them. Total attendees: 37

Scavenger Hunt

- The library hosted a holiday sweater themed scavenger hunt. Participants counted how many sweaters they found in the library. If they counted them all, they won a prize! Total attendees: 63

Movie Matinee

- On the fourth Saturday of every month, the library hosts a movie matinee where anyone can watch a family-friendly movie at the library. In December, the feature film was *Home Alone*.

Story Time

- Every Wednesday at 11am, the librarian reads two picture books aloud and leads a craft centered around a weekly theme. Total attendees in December: 83

Monthly Statistics

Patronage

- Patrons: 756
- Internet Usage: 149
- Questions: 374
- Library Events: 6
 - Total Attendees: 183
- Activities Room Reservations: 11
 - Total Attendees: 86

Circulation and Acquisitions

- New Library Cards Issued: 16
- Materials Added to Collections: 65
- Checkouts: 1,938
- Digital Checkouts: 437
- Interlibrary Loans: 10
 - This service allows patrons to request materials that are not available in our library. Requests are processed and fulfilled through the New Mexico State Library.
- Card Renewals: 36
- Amount Saved: \$23,887.36
 - The total amount patrons saved this month by using the library instead of buying books.

Library Volunteers

- Volunteers: 9
- Total Monthly Volunteer Hours: 185

Projects

Completed Projects

Weed Adult Fiction

- Finished culling the Adult Fiction section.

Rearranged Adult Fiction

- Expanded Adult Fiction onto two more shelves and rearranged the section for easier browsing. Signage was added to help find materials.

Adult Non-Fiction Signage

- Signage was added to help find materials.

Projects in Progress

YES! Program

- The library has begun planning and organizing the 2026 YES! Program.

Facilities

Building

- 2 sinks in the women's restrooms and 1 urinal in the men's restroom are still out of order.
- The roof continues to leak in several areas of the Library. We'd had to close the Adult Fiction section for a few days due to constant leaks above books.

Coming Up

Library Programs/Events

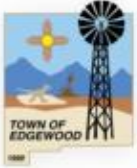
- Story Time: every Wednesday at 11am
- Scavenger Hunt: January 13-17
- Movie Matinee: January 24 at 12pm
- Build-a-Pal: February 14 (sign ups only)

Library Advisory Board Meeting

- The next Library Advisory Board meeting is January 22, 2026, at 6:00pm in the Library. The agenda and packet can be found here:
<https://www.edgewood-nm.gov/library-advisory-board>

Stay Engaged in Your Library!

Cardholders have 24/7 access to the library's digital collection and public Wi-Fi. Information about these and other services can be found at www.edgewood-nm.gov . You can also follow library happenings on [Facebook](#) too!



TOWN OF EDGEWOOD

Check Report

By Check Number

Date Range: 12/19/2025 - 01/22/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Operating-AP Operating						
VEN01131	Day & Night Plumbing, Heating, Cooling LLC	01/07/2026	Regular	0.00	-2,425.40	34009
VEN01378	PVS DX Inc.	12/23/2025	Regular	0.00	747.64	34629
VEN01483	The WrapLab Incorporated	12/29/2025	Regular	0.00	6,750.00	34630
VEN01581	Pattillo, Brown & Hill LLP	12/29/2025	Regular	0.00	16,681.88	34631
VEN01347	Cintas Corporation No 2	12/29/2025	Regular	0.00	577.35	34632
VEN01070	Universal Waste Systems Inc	12/29/2025	Regular	0.00	365.27	34633
VEN01834	T&L Services LLC	12/29/2025	Regular	0.00	9,500.00	34634
VEN01192	Axon Enterprises, Inc	12/29/2025	Regular	0.00	14,674.68	34635
VEN01274	Tillery Chevrolet	12/29/2025	Regular	0.00	183,684.00	34636
VEN01008	Ingram Library Services	12/29/2025	Regular	0.00	168.28	34637
VEN01708	Linde Gas & Equipment Inc.	12/29/2025	Regular	0.00	480.91	34638
VEN01652	CyberFox LLC	12/29/2025	Regular	0.00	22.05	34639
VEN01151	Auto Zone, Inc	12/29/2025	Regular	0.00	608.16	34640
VEN01037	US LBM OPERATING CO 3009, LLC	12/29/2025	Regular	0.00	19.58	34641
VEN01039	Scott Singletary	12/29/2025	Regular	0.00	11,569.21	34642
VEN01038	Senergy Petroleum LLC	12/29/2025	Regular	0.00	3,256.73	34643
VEN01425	Eurofins Environment Testing South Central LLC	12/29/2025	Regular	0.00	1,043.96	34644
VEN01040	Blue Sky Upfitting, LLC	12/29/2025	Regular	0.00	4,512.45	34645
VEN01178	Double H Auto, Inc	12/29/2025	Regular	0.00	191.97	34646
VEN01249	Phillip Silva	12/30/2025	Regular	0.00	240.00	34647
VEN01650	VISTA LARGA ANIMAL HOSPITAL	12/30/2025	Regular	0.00	50.80	34648
VEN01411	Leighanne Harrison	12/30/2025	Regular	0.00	7,000.00	34649
VEN01013	Estancia Valley Solid Waste Authority	12/30/2025	Regular	0.00	156.43	34650
VEN01748	Lindmark Billboards LLC	12/30/2025	Regular	0.00	85.54	34651
VEN01002	EPCOR Water Arizona Inc.	12/30/2025	Regular	0.00	165.87	34652
VEN01075	Pitney Bowes	12/30/2025	Regular	0.00	1,168.40	34653
VEN01403	STERICYCLE, INC.	12/30/2025	Regular	0.00	111.41	34654
VEN01838	New Mexico Department of Transportation	12/30/2025	Regular	0.00	72,553.32	34655
VEN01639	CRAIG NOORLANDER	12/30/2025	Regular	0.00	150.00	34656
VEN01004	Davis Vision HM Life Insurance	01/05/2026	Regular	0.00	334.63	34657
VEN01362	Child Support Services Division	01/05/2026	Regular	0.00	46.16	34658
VEN01006	City of Albuquerque	01/05/2026	Regular	0.00	41,737.00	34659
VEN01062	Stelzner, Winter, Warburton, Flores & Dawes,	01/05/2026	Regular	0.00	3,513.65	34660
VEN01045	County of Santa Fe	01/05/2026	Regular	0.00	1,368.00	34661
VEN01241	Kaufman's West LLC	01/05/2026	Regular	0.00	80.90	34662
VEN01074	Dennis Engineering Company	01/05/2026	Regular	0.00	6,894.41	34663
VEN01613	Triple R Investments LLC	01/05/2026	Regular	0.00	763.46	34664
VEN01118	Kenneth D. Brennan	01/05/2026	Regular	0.00	183.40	34665
VEN01061	VanAmberg, Rogers, Yepa, Abeita, Gomez &	01/05/2026	Regular	0.00	2,695.96	34666
VEN01452	JOSHUA JANTZ	01/05/2026	Regular	0.00	31.00	34667
VEN01765	New Mexico Family Medicine LLC	01/05/2026	Regular	0.00	150.00	34668
VEN01318	State of N.M. Commissioner of Public Lands	01/05/2026	Regular	0.00	13,950.00	34669
VEN01268	Wells Fargo Card Service Payment Remittance	01/05/2026	Regular	0.00	5,531.75	34670
	Void	01/05/2026	Regular	0.00	0.00	34671
	Void	01/05/2026	Regular	0.00	0.00	34672
VEN01268	Wells Fargo Card Service Payment Remittance	01/05/2026	Regular	0.00	2,713.54	34673
	Void	01/05/2026	Regular	0.00	0.00	34674
VEN01131	Day & Night Plumbing, Heating, Cooling LLC	01/07/2026	Regular	0.00	2,425.40	34675
VEN01026	EMW Gas Association	01/08/2026	Regular	0.00	2,166.88	34676
VEN01809	Loretta Easterling	01/08/2026	Regular	0.00	1,571.30	34677
VEN01013	Estancia Valley Solid Waste Authority	01/08/2026	Regular	0.00	526.22	34678
VEN01025	Central NM Electric CO-OP	01/08/2026	Regular	0.00	8,370.57	34679
VEN01748	Lindmark Billboards LLC	01/08/2026	Regular	0.00	550.02	34680
VEN01626	New Mexico Development LLC	01/08/2026	Regular	0.00	6,008.33	34681

Check Report

Date Range: 12/19/2025 - 01/22/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VEN01060	JR's Tire & Auto Parts, Inc.	01/08/2026	Regular	0.00	960.00	34682
VEN01002	EPCOR Water Arizona Inc.	01/08/2026	Regular	0.00	1,192.53	34683
VEN01814	National Animal Care Association	01/08/2026	Regular	0.00	170.00	34684
VEN01803	PNEU-DART, INC.	01/08/2026	Regular	0.00	343.65	34685
VEN01700	Douglas Bryant West	01/08/2026	Regular	0.00	800.00	34686
VEN01557	BOBBY GLEN RUSH	01/08/2026	Regular	0.00	800.00	34687
VEN01558	LOIS ANN REEVES	01/08/2026	Regular	0.00	800.00	34688
VEN01555	DIANA WILLIAMS	01/08/2026	Regular	0.00	800.00	34689
VEN01556	CHERYL BONINO	01/08/2026	Regular	0.00	400.00	34690
VEN01007	Mutual of Omaha Insurance Company	01/08/2026	Regular	0.00	988.09	34691
VEN01268	Wells Fargo Card Service Payment Remittance	01/08/2026	Regular	0.00	510.13	34692
VEN01018	Aqua Environmental Services, Inc	01/13/2026	Regular	0.00	4,937.50	34693
VEN01054	Technicon Training	01/13/2026	Regular	0.00	435.00	34694
VEN01035	Plateau	01/13/2026	Regular	0.00	797.72	34695
VEN01252	Garcia's Tent Rentals Inc.	01/13/2026	Regular	0.00	162.40	34696
VEN01013	Estancia Valley Solid Waste Authority	01/13/2026	Regular	0.00	3,990.00	34697
VEN01461	Kubota Membrane USA Corporation (KMU)	01/13/2026	Regular	0.00	22,280.00	34698
VEN01425	Eurofins Environment Testing South Central LLC	01/13/2026	Regular	0.00	107.62	34699
VEN01342	DocTech	01/13/2026	Regular	0.00	7,965.78	34700
VEN01735	Sandia Office Supply Inc	01/13/2026	Regular	0.00	3,935.86	34701
VEN01425	Eurofins Environment Testing South Central LLC	01/13/2026	Regular	0.00	306.73	34702
VEN01098	Tony's Service Center	01/13/2026	Regular	0.00	28.50	34703
VEN01129	Scada Cloud Solutions LLC	01/13/2026	Regular	0.00	60.00	34704
VEN01652	CyberFox LLC	01/13/2026	Regular	0.00	28.35	34705
VEN01624	QUICK DRAW LLC	01/13/2026	Regular	0.00	204.13	34706
VEN01676	Professional Security Consultants, Inc	01/13/2026	Regular	0.00	113.86	34707
VEN01761	JBK Automotive and Performance	01/13/2026	Regular	0.00	224.27	34708
VEN01168	Occupational Health Centers of the SW, PA	01/13/2026	Regular	0.00	173.28	34709
VEN01134	G2 Electric Solutions LLC	01/13/2026	Regular	0.00	360.00	34710
VEN01089	Leadership New Mexico	01/13/2026	Regular	0.00	750.00	34711
VEN01141	MILLER ENGINEERS, INC	01/13/2026	Regular	0.00	488.42	34712
VEN01229	REDW LLC	01/13/2026	Regular	0.00	19,730.89	34713
VEN01216	LOGICAL CONCEPTS, INC	01/13/2026	Regular	0.00	290.00	34714
VEN01342	DocTech	01/13/2026	Regular	0.00	61.86	34715
VEN01347	Cintas Corporation No 2	01/13/2026	Regular	0.00	2,335.12	34716
VEN01131	Day & Night Plumbing, Heating, Cooling LLC	01/13/2026	Regular	0.00	5,737.38	34717
VEN01037	US LBM OPERATING CO 3009, LLC	01/13/2026	Regular	0.00	100.33	34718
VEN01051	Southwest Copy Systems, Inc.	01/13/2026	Regular	0.00	27.22	34719
VEN01080	Home Security Systems LLC	01/13/2026	Regular	0.00	132.38	34720
VEN01315	Dell USA L.P.	01/13/2026	Regular	0.00	3,249.80	34721
VEN01178	Double H Auto, Inc	01/13/2026	Regular	0.00	16,123.33	34722
VEN01378	PVS DX Inc.	01/13/2026	Regular	0.00	2,492.12	34723
VEN01350	MGS Communications INC	01/13/2026	Regular	0.00	182.00	34724
VEN01847	Kathryn Dillon	01/13/2026	Regular	0.00	41.72	34725
VEN01226	Network Innovations, Inc	01/13/2026	Regular	0.00	758.75	34726
VEN01839	Oculens Holding LLC	01/13/2026	Regular	0.00	14,878.40	34727
VEN01029	Santa Fe New Mexican	01/13/2026	Regular	0.00	487.70	34728
VEN01761	JBK Automotive and Performance	01/13/2026	Regular	0.00	1,202.42	34729
VEN01022	Document Technologies	01/13/2026	Regular	0.00	2,547.11	34730
VEN01505	CTRL-P INC	01/13/2026	Regular	0.00	403.59	34731
VEN01190	Advanced Communications & Electronics, Inc.	01/13/2026	Regular	0.00	430.00	34732
VEN01142	Uline Inc	01/13/2026	Regular	0.00	2,757.95	34733
VEN01827	East Mountain Flooring	01/13/2026	Regular	0.00	343.99	34734
VEN01059	Richardson Investment Inc	01/13/2026	Regular	0.00	1,775.30	34735
VEN01151	Auto Zone, Inc	01/15/2026	Regular	0.00	308.34	34736
VEN01038	Senergy Petroleum LLC	01/15/2026	Regular	0.00	1,518.01	34737
VEN01354	Wagner Equipment Company	01/15/2026	Regular	0.00	1,230.00	34738
VEN01616	Stein & Brockmann PA	01/15/2026	Regular	0.00	5,198.42	34739
VEN01614	CivicPlus, LLC	01/15/2026	Regular	0.00	4,032.00	34740
VEN01676	Professional Security Consultants, Inc	01/15/2026	Regular	0.00	113.86	34741
VEN01117	AAA Pumping Service, Inc.	01/15/2026	Regular	0.00	134.66	34742

Check Report

Date Range: 12/19/2025 - 01/22/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VEN01037	US LBM OPERATING CO 3009, LLC	01/15/2026	Regular	0.00	31.44	34743
VEN01069	National Atomic Museum Foundation	01/15/2026	Regular	0.00	80.00	34744
VEN01098	Tony's Service Center	01/15/2026	Regular	0.00	249.80	34745
VEN01040	Blue Sky Upfitting, LLC	01/15/2026	Regular	0.00	174.54	34746
VEN01692	Globe Life and Accident Insurance Company	01/15/2026	Regular	0.00	387.00	34747
VEN01098	Tony's Service Center	01/15/2026	Regular	0.00	57.00	34748
VEN01151	Auto Zone, Inc	01/15/2026	Regular	0.00	43.11	34749
VEN01437	Pumptech Holdings, LLC	01/15/2026	Regular	0.00	4,017.15	34750
VEN01049	NM Retiree Health Care Authority	01/20/2026	Regular	0.00	9,223.58	34751
VEN01635	HEALTH CARE SERVICE CORPORATION, A	01/20/2026	Regular	0.00	4,301.65	34752
VEN01047	United States Treasury - Internal Revenue	01/20/2026	Regular	0.00	197,414.86	34753
VEN01047	United States Treasury - Internal Revenue	01/21/2026	Regular	0.00	-197,414.86	34753
VEN01403	STERICYCLE, INC.	01/20/2026	Regular	0.00	111.41	34754
VEN01118	Kenneth D. Brennan	01/20/2026	Regular	0.00	344.50	34755
VEN01017	Coffeetime Bottled Water & Coffee Service	01/20/2026	Regular	0.00	167.25	34756
VEN01268	Wells Fargo Card Service Payment Remittance	01/20/2026	Regular	0.00	2,390.58	34757
VEN01268	Wells Fargo Card Service Payment Remittance	01/20/2026	Regular	0.00	2,920.95	34758
VEN01698	Wells Fargo Financial Leasing, INC	01/20/2026	Regular	0.00	906.33	34759
VEN01046	New Mexico Taxation & Revenue	01/21/2026	Regular	0.00	35,676.33	34760
VEN01046	New Mexico Taxation & Revenue	01/21/2026	Regular	0.00	588.47	34761
VEN01050	Voya Holdings Inc.	12/23/2025	Bank Draft	0.00	1,328.00	DFT0000335
VEN01048	PERA	12/23/2025	Bank Draft	0.00	46,184.54	DFT0000336
VEN01050	Voya Holdings Inc.	01/09/2026	Bank Draft	0.00	1,328.00	DFT0000337
VEN01048	PERA	01/09/2026	Bank Draft	0.00	47,059.47	DFT0000338
VEN01048	PERA	01/09/2026	Bank Draft	0.00	1,175.48	DFT0000339
VEN01048	PERA	01/14/2026	Bank Draft	0.00	658.27	DFT0000341
VEN01035	Plateau	12/31/2025	Bank Draft	0.00	3,934.49	DFT0000346
VEN01003	Wex Bank	12/31/2025	Bank Draft	0.00	7,651.98	DFT0000347
VEN01268	Wells Fargo Card Service Payment Remittance	12/31/2025	Bank Draft	0.00	9,034.60	DFT0000348
VEN01048	PERA	12/31/2025	Bank Draft	0.00	52.19	DFT0000349

Bank Code AP Operating Summary

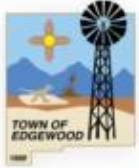
Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	271	130	0.00	840,972.89
Manual Checks	0	0	0.00	0.00
Voided Checks	0	5	0.00	-199,840.26
Bank Drafts	10	10	0.00	118,407.02
EFT's	0	0	0.00	0.00
	281	145	0.00	759,539.65

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	271	130	0.00	840,972.89
Manual Checks	0	0	0.00	0.00
Voided Checks	0	5	0.00	-199,840.26
Bank Drafts	10	10	0.00	118,407.02
EFT's	0	0	0.00	0.00
	281	145	0.00	759,539.65

Fund Summary

Fund	Name	Period	Amount
99999	Pooled Cash	12/2025	404,721.69
99999	Pooled Cash	1/2026	354,817.96
			759,539.65



TOWN OF EDGEWOOD

Budget Report

Account Summary

For Fiscal: FY26 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11000 - General Operating Fund						
Revenue						
11000-0001-41250-00000-00000 Gross Receipts Tax - Municipal Local	4,113,579.00	4,113,579.00	315,126.23	2,601,893.35	-1,511,685.65	36.75 %
11000-0001-41259-00000-00000 CMP - Compensating Tax	160,309.80	160,309.80	4,178.35	51,912.95	-108,396.85	67.62 %
11000-0001-41260-00000-00000 ITG - Interstate Telecom Gross	552.98	552.98	35.23	677.26	124.28	122.47 %
11000-0001-41500-00000-00000 Property Tax - Current	438,293.70	438,293.70	0.00	97,874.55	-340,419.15	77.67 %
11000-0001-42401-00000-00000 GRT Shared - Municipal Equivalent	3,236,828.00	3,236,828.00	271,918.71	2,213,612.86	-1,023,215.14	31.61 %
11000-0001-43100-00000-00000 Animal Licenses	2,813.00	2,813.00	218.00	1,215.00	-1,598.00	56.81 %
11000-0001-43300-00000-00000 Building Permit	5,783.03	5,783.03	100.00	3,776.00	-2,007.03	34.71 %
11000-0001-43400-00000-00000 Business Licenses/Registration	18,090.21	18,090.21	625.00	10,712.65	-7,377.56	40.78 %
11000-0001-43900-00000-00000 Other Licenses and Permits	6,966.00	6,966.00	0.00	450.00	-6,516.00	93.54 %
11000-0001-44030-00000-00000 Animal Pound Fees	6,838.75	6,838.75	270.00	12,120.00	5,281.25	177.23 %
11000-0001-44150-00000-00000 Printing & Copying	177.25	177.25	61.00	146.00	-31.25	17.63 %
11000-0001-44180-00000-00000 Recreation Fees	6,998.36	6,998.36	0.00	0.00	-6,998.36	100.00 %
11000-0001-44190-00000-00000 Rental Fees	3,705.00	3,705.00	100.00	3,500.00	-205.00	5.53 %
11000-0001-44221-00000-00000 Wastewater Fees	81.56	81.56	27.16	-54.40	-135.96	166.70 %
11000-0001-44990-00000-00000 Other Charges for Services	1,151.51	1,151.51	0.00	0.00	-1,151.51	100.00 %
11000-0001-45020-00000-00000 Court Fines	21,501.85	21,501.85	0.00	14,326.90	-7,174.95	33.37 %
11000-0001-45040-00000-00000 Library Fees	860.87	860.87	71.05	590.61	-270.26	31.39 %
11000-0001-46010-00000-00000 Contributions/Donations	807.00	807.00	0.00	25.00	-782.00	96.90 %
11000-0001-46010-30040-00000 Contributions/Donations - Animal	0.00	0.00	433.00	2,688.50	2,688.50	0.00 %
11000-0001-46900-00000-00000 Miscellaneous - Other	474,548.50	474,548.50	0.00	-51,611.98	-526,160.48	110.88 %
11000-0001-47398-00000-00000 Other State Distributions (operational)	17,527.00	17,527.00	0.00	9,559.48	-7,967.52	45.46 %
11000-4004-46010-00000-00000 Library - Donations	0.00	0.00	0.00	353.97	353.97	0.00 %
Revenue Total:	8,517,413.37	8,517,413.37	593,163.73	4,973,768.70	-3,543,644.67	41.60%
Expense						
11000-1001-51010-00000-00000 Salaries - Elected Officials	60,000.00	60,000.00	4,615.41	34,685.59	25,314.41	42.19 %
11000-1001-51020-00000-00000 Salaries - Full-Time Positions	443,300.00	443,300.00	35,471.39	173,721.42	269,578.58	60.81 %
11000-1001-52010-00000-00000 FICA - Regular	31,205.00	31,205.00	2,463.18	12,690.12	18,514.88	59.33 %
11000-1001-52011-00000-00000 FICA - Medicare	7,298.00	7,298.00	576.04	2,967.61	4,330.39	59.34 %
11000-1001-52020-00000-00000 Retirement	53,817.00	53,817.00	3,331.44	23,654.56	30,162.44	56.05 %
11000-1001-52021-00000-00000 Retiree Health Care	5,806.00	5,806.00	471.53	2,356.54	3,449.46	59.41 %
11000-1001-52030-00000-00000 Health and Medical Premiums	40,550.00	40,550.00	1,489.98	15,709.59	24,840.41	61.26 %
11000-1001-52040-00000-00000 Life Insurance Premiums	800.00	800.00	34.84	345.70	454.30	56.79 %
11000-1001-52090-00000-00000 Unemployment Compensation	650.00	650.00	132.31	259.90	390.10	60.02 %
11000-1001-52110-00000-00000 Workers' Compensation Employer's	500.00	500.00	23.00	25.30	474.70	94.94 %
11000-1001-53010-00000-00000 Travel - Elected Officials	4,500.00	4,500.00	527.90	2,893.59	1,606.41	35.70 %
11000-1001-53020-00000-00000 Travel - Appointed Board or	0.00	0.00	0.00	214.20	-214.20	0.00 %
11000-1001-53030-00000-00000 Travel - Employees	600.00	600.00	0.00	600.00	0.00	0.00 %
11000-1001-54010-00000-00000 Maintenance & Repairs -	0.00	0.00	108.19	108.19	-108.19	0.00 %
11000-1001-55020-00000-00000 Contract - Attorney Fees	100,000.00	100,000.00	7,894.38	58,894.59	41,105.41	41.11 %
11000-1001-55030-00000-00000 Contract - Professional Services	0.00	0.00	0.00	158.69	-158.69	0.00 %
11000-1001-56020-00000-00000 Supplies - General Office	600.00	600.00	0.00	375.29	224.71	37.45 %
11000-1001-57050-00000-00000 Employee Training	11,700.00	11,700.00	0.00	6,666.38	5,033.62	43.02 %
11000-1001-57090-00000-00000 Printing/Publishing/Advertising	700.00	700.00	403.59	1,103.59	-403.59	-57.66 %
11000-1001-57150-00000-00000 Subscriptions & Dues	1,000.00	1,000.00	0.00	840.00	160.00	16.00 %
11000-1001-57999-00000-00000 Other Operating Costs	500.00	500.00	545.75	-3,536.22	4,036.22	807.24 %
11000-1009-51010-00000-00000 Salaries - Elected Officials	12,000.00	12,000.00	923.08	6,453.10	5,546.90	46.22 %
11000-1009-51020-00000-00000 Salaries - Full-Time Positions	63,357.00	63,357.00	4,873.60	34,112.00	29,245.00	46.16 %
11000-1009-51040-00000-00000 Salaries - Part-Time Positions	43,680.00	43,680.00	1,323.00	10,398.15	33,281.85	76.19 %
11000-1009-51060-00000-00000 Salaries - Overtime	100.00	100.00	0.00	0.00	100.00	100.00 %
11000-1009-52010-00000-00000 FICA - Regular	7,500.00	7,500.00	433.69	3,320.82	4,179.18	55.72 %

Budget Report

For Fiscal: FY26 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-1009-52011-00000-00000 FICA - Medicare	1,784.00	1,784.00	101.42	776.56	1,007.44	56.47 %
11000-1009-52020-00000-00000 Retirement	9,923.00	9,923.00	875.58	5,704.53	4,218.47	42.51 %
11000-1009-52021-00000-00000 Retiree Health Care	1,500.00	1,500.00	97.48	731.10	768.90	51.26 %
11000-1009-52030-00000-00000 Health and Medical Premiums	500.00	500.00	-500.62	248.45	251.55	50.31 %
11000-1009-52040-00000-00000 Life Insurance Premiums	300.00	300.00	31.64	106.48	193.52	64.51 %
11000-1009-52090-00000-00000 Unemployment Compensation	300.00	300.00	23.48	78.20	221.80	73.93 %
11000-1009-52110-00000-00000 Workers' Compensation Employer's	50.00	50.00	6.90	6.90	43.10	86.20 %
11000-1009-53030-00000-00000 Travel - Employees	1,000.00	1,000.00	0.00	189.00	811.00	81.10 %
11000-1009-54010-00000-00000 Maintenance & Repairs -	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-1009-54020-00000-00000 Maintenance & Repairs - Contracts	1,000.00	1,000.00	0.00	81.46	918.54	91.85 %
11000-1009-55030-00000-00000 Contract - Professional Services	500.00	500.00	0.00	338.42	161.58	32.32 %
11000-1009-56020-00000-00000 Supplies - General Office	1,500.00	1,500.00	0.00	88.20	1,411.80	94.12 %
11000-1009-56040-00000-00000 Supplies -	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-1009-57050-00000-00000 Employee Training	1,500.00	1,500.00	0.00	600.00	900.00	60.00 %
11000-1009-57150-00000-00000 Subscriptions & Dues	200.00	200.00	0.00	100.00	100.00	50.00 %
11000-1009-57170-00000-00000 Utilities - Electricity	2,200.00	2,200.00	75.95	191.39	2,008.61	91.30 %
11000-1009-57171-00000-00000 Utilities - Natural Gas	800.00	800.00	27.00	173.00	627.00	78.38 %
11000-1009-57173-00000-00000 Utilities - Water	1,250.00	1,250.00	109.60	534.93	715.07	57.21 %
11000-1009-57999-00000-00000 Other Operating Costs	21,000.00	21,000.00	1,000.00	4,699.77	16,300.23	77.62 %
11000-2002-57800-00000-00000 GRT Administrative Fees	77,460.02	77,460.02	0.00	0.06	77,459.96	100.00 %
11000-2004-51020-00000-00000 Salaries - Full-Time Positions	435,593.00	435,593.00	30,262.06	229,609.08	205,983.92	47.29 %
11000-2004-51040-00000-00000 Salaries - Part-Time Positions	0.00	0.00	-4,395.00	-2,265.00	2,265.00	0.00 %
11000-2004-51060-00000-00000 Salaries - Overtime	4,300.00	4,300.00	-750.78	3,334.04	965.96	22.46 %
11000-2004-52010-00000-00000 FICA - Regular	38,000.00	38,000.00	2,052.84	15,118.41	22,881.59	60.21 %
11000-2004-52011-00000-00000 FICA - Medicare	6,519.00	6,519.00	480.10	2,535.76	3,983.24	61.10 %
11000-2004-52020-00000-00000 Retirement	73,000.00	73,000.00	4,326.85	33,494.29	39,505.71	54.12 %
11000-2004-52021-00000-00000 Retiree Health Care	10,000.00	10,000.00	612.43	4,750.40	5,249.60	52.50 %
11000-2004-52030-00000-00000 Health and Medical Premiums	57,000.00	57,000.00	2,925.82	22,323.85	34,676.15	60.84 %
11000-2004-52040-00000-00000 Life Insurance Premiums	2,500.00	2,500.00	70.49	478.10	2,021.90	80.88 %
11000-2004-52090-00000-00000 Unemployment Compensation	1,088.00	1,088.00	111.65	330.53	757.47	69.62 %
11000-2004-52100-00000-00000 Workers' Compensation Premium	12,000.00	12,000.00	0.00	3,000.00	9,000.00	75.00 %
11000-2004-52110-00000-00000 Workers' Compensation Employer's	250.00	250.00	11.50	16.10	233.90	93.56 %
11000-2004-53030-00000-00000 Travel - Employees	8,500.00	8,500.00	41.72	1,063.10	7,436.90	87.49 %
11000-2004-54010-00000-00000 Maintenance & Repairs -	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
11000-2004-54020-00000-00000 Maintenance & Repairs - Contracts	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
11000-2004-54040-00000-00000 Maintenance & Repairs - Vehicles	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
11000-2004-54050-00000-00000 Maintenance & Repair -	1,000.00	1,000.00	0.00	765.64	234.36	23.44 %
11000-2004-54999-00000-00000 Other Maintenance	2,000.00	2,000.00	264.66	1,125.99	874.01	43.70 %
11000-2004-55010-00000-00000 Contract - Audit	25,860.75	25,860.75	-30,282.91	25,860.75	0.00	0.00 %
11000-2004-55020-00000-00000 Contract - Attorney Fees	55,000.00	55,000.00	0.00	11,123.84	43,876.16	79.77 %
11000-2004-55030-00000-00000 Contract - Professional Services	200,000.00	200,000.00	9,455.84	104,885.81	95,114.19	47.56 %
11000-2004-55999-00000-00000 Contract - Other Services	140,000.00	140,000.00	50,013.80	62,818.63	77,181.37	55.13 %
11000-2004-56020-00000-00000 Supplies - General Office	27,000.00	27,000.00	1,594.99	10,194.01	16,805.99	62.24 %
11000-2004-56120-00000-00000 Supplies - Vehicle Fuel	0.00	0.00	-2,060.98	0.00	0.00	0.00 %
11000-2004-56999-00000-00000 Supplies - Other	27,000.00	27,000.00	3,249.80	9,996.92	17,003.08	62.97 %
11000-2004-57050-00000-00000 Employee Training	3,000.00	3,000.00	750.00	1,170.36	1,829.64	60.99 %
11000-2004-57070-00000-00000 Insurance - General Liability/Property	284,259.00	284,259.00	0.00	194,575.00	89,684.00	31.55 %
11000-2004-57080-00000-00000 Postage	4,000.00	4,000.00	0.00	3,726.24	273.76	6.84 %
11000-2004-57090-00000-00000 Printing/Publishing/Advertising	4,000.00	4,000.00	0.00	1,076.26	2,923.74	73.09 %
11000-2004-57140-00000-00000 Rent of Land/Building	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00 %
11000-2004-57150-00000-00000 Subscriptions & Dues	50,000.00	50,000.00	0.00	1,135.00	48,865.00	97.73 %
11000-2004-57170-00000-00000 Utilities - Electricity	5,000.00	5,000.00	355.38	1,359.82	3,640.18	72.80 %
11000-2004-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	246.63	464.18	1,535.82	76.79 %
11000-2004-57173-00000-00000 Utilities - Water	8,500.00	8,500.00	263.39	896.22	7,603.78	89.46 %
11000-2004-57999-00000-00000 Other Operating Costs	175,000.00	175,000.00	25,745.12	110,359.16	64,640.84	36.94 %
11000-2006-51020-00000-00000 Salaries - Full-Time Positions	275,829.00	275,829.00	17,454.40	142,832.94	132,996.06	48.22 %
11000-2006-51060-00000-00000 Salaries - Overtime	6,500.00	6,500.00	0.00	2,473.56	4,026.44	61.95 %
11000-2006-52010-00000-00000 FICA - Regular	17,101.00	17,101.00	1,051.66	8,156.84	8,944.16	52.30 %

Budget Report

For Fiscal: FY26 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-2006-52011-00000-00000 FICA - Medicare	3,921.00	3,921.00	245.96	141.54	3,779.46	96.39 %
11000-2006-52020-00000-00000 Retirement	26,139.00	26,139.00	2,466.30	15,176.22	10,962.78	41.94 %
11000-2006-52021-00000-00000 Retiree Health Care	4,817.00	4,817.00	349.08	1,789.25	3,027.75	62.86 %
11000-2006-52030-00000-00000 Health and Medical Premiums	34,000.00	34,000.00	1,969.04	13,765.70	20,234.30	59.51 %
11000-2006-52040-00000-00000 Life Insurance Premiums	800.00	800.00	41.40	368.17	431.83	53.98 %
11000-2006-52090-00000-00000 Unemployment Compensation	600.00	600.00	57.60	244.79	355.21	59.20 %
11000-2006-52110-00000-00000 Workers' Compensation Employer's	100.00	100.00	11.50	29.90	70.10	70.10 %
11000-2006-53030-00000-00000 Travel - Employees	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-2006-54010-00000-00000 Maintenance & Repairs -	15,000.00	15,000.00	5,617.67	7,553.75	7,446.25	49.64 %
11000-2006-54040-00000-00000 Maintenance & Repairs - Vehicles	29,000.00	29,000.00	44.01	10,814.24	18,185.76	62.71 %
11000-2006-54999-00000-00000 Other Maintenance	9,000.00	9,000.00	0.00	6,296.53	2,703.47	30.04 %
11000-2006-55030-00000-00000 Contract - Professional Services	1,500.00	1,500.00	-389.73	1,115.00	385.00	25.67 %
11000-2006-56020-00000-00000 Supplies - General Office	2,000.00	2,000.00	1,609.26	1,682.74	317.26	15.86 %
11000-2006-56090-00000-00000 Supplies - Safety	0.00	0.00	0.00	119.42	-119.42	0.00 %
11000-2006-56110-00000-00000 Supplies - Uniforms/Linen	5,000.00	5,000.00	0.00	1,483.87	3,516.13	70.32 %
11000-2006-56120-00000-00000 Supplies - Vehicle Fuel	6,000.00	6,000.00	0.00	1,236.59	4,763.41	79.39 %
11000-2006-56999-00000-00000 Supplies - Other	3,500.00	3,500.00	-480.91	3,500.00	0.00	0.00 %
11000-2006-57050-00000-00000 Employee Training	800.00	800.00	0.00	400.00	400.00	50.00 %
11000-2006-57170-00000-00000 Utilities - Electricity	8,000.00	8,000.00	132.96	410.53	7,589.47	94.87 %
11000-2006-57171-00000-00000 Utilities - Natural Gas	6,000.00	6,000.00	1,143.28	1,715.58	4,284.42	71.41 %
11000-2006-57173-00000-00000 Utilities - Water	3,000.00	3,000.00	622.04	1,191.60	1,808.40	60.28 %
11000-2006-57999-00000-00000 Other Operating Costs	10,000.00	10,000.00	-112.63	9,263.13	736.87	7.37 %
11000-2006-58020-00000-00000 Equipment & Machinery	82,000.00	82,000.00	1,615.53	44,110.94	37,889.06	46.21 %
11000-2011-51020-00000-00000 Salaries - Full-Time Positions	138,500.00	138,500.00	10,468.88	63,717.63	74,782.37	53.99 %
11000-2011-52010-00000-00000 FICA - Regular	9,000.00	9,000.00	617.60	3,798.47	5,201.53	57.79 %
11000-2011-52011-00000-00000 FICA - Medicare	2,025.00	2,025.00	144.43	888.33	1,136.67	56.13 %
11000-2011-52020-00000-00000 Retirement	15,000.00	15,000.00	1,479.26	9,002.94	5,997.06	39.98 %
11000-2011-52021-00000-00000 Retiree Health Care	2,255.00	2,255.00	209.38	1,274.31	980.69	43.49 %
11000-2011-52030-00000-00000 Health and Medical Premiums	11,573.00	11,573.00	2,031.36	3,809.75	7,763.25	67.08 %
11000-2011-52040-00000-00000 Life Insurance Premiums	250.00	250.00	27.60	158.70	91.30	36.52 %
11000-2011-52090-00000-00000 Unemployment Compensation	170.00	170.00	34.54	69.64	100.36	59.04 %
11000-2011-52110-00000-00000 Workers' Compensation Employer's	45.00	45.00	4.60	4.60	40.40	89.78 %
11000-2011-53030-00000-00000 Travel - Employees	3,000.00	3,000.00	0.00	1,722.66	1,277.34	42.58 %
11000-2011-55030-00000-00000 Contract - Professional Services	59,000.00	59,000.00	2,679.49	29,670.87	29,329.13	49.71 %
11000-2011-56010-00000-00000 Software	90,000.00	90,000.00	146.80	61,426.58	28,573.42	31.75 %
11000-2011-56020-00000-00000 Supplies - General Office	500.00	500.00	0.00	470.03	29.97	5.99 %
11000-2011-56030-00000-00000 Communication Costs	0.00	0.00	0.00	-162,000.00	162,000.00	0.00 %
11000-2011-56999-00000-00000 Supplies - Other	0.00	0.00	0.00	6,379.59	-6,379.59	0.00 %
11000-2011-57030-00000-00000 Communication Costs	0.00	0.00	4,081.46	34,583.02	-34,583.02	0.00 %
11000-2011-57150-00000-00000 Subscriptions & Dues	0.00	0.00	3,135.58	3,270.58	-3,270.58	0.00 %
11000-2011-57999-00000-00000 Other Operating Costs	120,000.00	120,000.00	758.75	77,109.76	42,890.24	35.74 %
11000-2012-51020-00000-00000 Salaries - Full-Time Positions	291,476.00	291,476.00	15,626.68	117,991.97	173,484.03	59.52 %
11000-2012-51030-00000-00000 Salaries - Term Position	28,800.00	28,800.00	3,600.00	14,800.00	14,000.00	48.61 %
11000-2012-51060-00000-00000 Salaries - Overtime	4,000.00	4,000.00	0.00	3,788.25	211.75	5.29 %
11000-2012-52010-00000-00000 FICA - Regular	18,000.00	18,000.00	938.01	6,948.11	11,051.89	61.40 %
11000-2012-52011-00000-00000 FICA - Medicare	4,000.00	4,000.00	219.35	1,624.96	2,375.04	59.38 %
11000-2012-52020-00000-00000 Retirement	30,000.00	30,000.00	2,045.67	13,178.39	16,821.61	56.07 %
11000-2012-52021-00000-00000 Retiree Health Care	5,086.00	5,086.00	289.56	1,870.21	3,215.79	63.23 %
11000-2012-52030-00000-00000 Health and Medical Premiums	35,000.00	35,000.00	1,989.47	15,208.56	19,791.44	56.55 %
11000-2012-52040-00000-00000 Life Insurance Premiums	550.00	550.00	31.59	264.64	285.36	51.88 %
11000-2012-52090-00000-00000 Unemployment Compensation	425.00	425.00	51.56	97.79	327.21	76.99 %
11000-2012-52110-00000-00000 Workers' Compensation Employer's	100.00	100.00	9.20	9.20	90.80	90.80 %
11000-2012-53030-00000-00000 Travel - Employees	3,500.00	3,500.00	0.00	396.47	3,103.53	88.67 %
11000-2012-54040-00000-00000 Maintenance & Repairs - Vehicles	2,500.00	2,500.00	110.11	187.73	2,312.27	92.49 %
11000-2012-55020-00000-00000 Contract - Attorney Fees	55,000.00	55,000.00	3,513.65	40,793.75	14,206.25	25.83 %
11000-2012-55030-00000-00000 Contract - Professional Services	17,000.00	17,000.00	0.00	3,236.86	13,763.14	80.96 %
11000-2012-56020-00000-00000 Supplies - General Office	15,000.00	15,000.00	995.50	4,615.61	10,384.39	69.23 %
11000-2012-56040-00000-00000 Supplies -	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %

Budget Report

For Fiscal: FY26 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-2012-56999-00000-00000 Supplies - Other	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
11000-2012-57050-00000-00000 Employee Training	7,000.00	7,000.00	0.00	757.54	6,242.46	89.18 %
11000-2012-57080-00000-00000 Postage	350.00	350.00	0.00	0.00	350.00	100.00 %
11000-2012-57090-00000-00000 Printing/Publishing/Advertising	1,500.00	1,500.00	-495.50	-1,740.27	3,240.27	216.02 %
11000-2012-57150-00000-00000 Subscriptions & Dues	10,000.00	10,000.00	0.00	1,739.83	8,260.17	82.60 %
11000-2012-57170-00000-00000 Utilities - Electricity	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-2012-57173-00000-00000 Utilities - Water	600.00	600.00	0.00	64.31	535.69	89.28 %
11000-2012-57999-00000-00000 Other Operating Costs	500.00	500.00	-500.00	0.00	500.00	100.00 %
11000-3001-51020-00000-00000 Salaries - Full-Time Positions	1,892,500.00	1,892,500.00	143,305.85	1,052,086.75	840,413.25	44.41 %
11000-3001-51060-00000-00000 Salaries - Overtime	450,000.00	450,000.00	25,659.82	180,929.73	269,070.27	59.79 %
11000-3001-51060-30040-00000 Salaries- Overtime - Animal Control	0.00	0.00	0.00	-5,000.00	5,000.00	0.00 %
11000-3001-51900-00000-00000 Salaries - Other Wages	115,000.00	115,000.00	8,925.00	62,124.75	52,875.25	45.98 %
11000-3001-52010-00000-00000 FICA - Regular	200,114.00	200,114.00	10,749.70	82,465.86	117,648.14	58.79 %
11000-3001-52011-00000-00000 FICA - Medicare	37,925.00	37,925.00	2,514.05	19,286.45	18,638.55	49.15 %
11000-3001-52020-00000-00000 Retirement	655,672.00	655,672.00	37,916.28	279,002.86	376,669.14	57.45 %
11000-3001-52021-00000-00000 Retiree Health Care	60,518.00	60,518.00	3,422.00	25,748.64	34,769.36	57.45 %
11000-3001-52030-00000-00000 Health and Medical Premiums	240,000.00	240,000.00	18,530.32	116,024.01	123,975.99	51.66 %
11000-3001-52040-00000-00000 Life Insurance Premiums	5,000.00	5,000.00	289.00	2,146.16	2,853.84	57.08 %
11000-3001-52090-00000-00000 Unemployment Compensation	5,000.00	5,000.00	587.77	688.93	4,311.07	86.22 %
11000-3001-52110-00000-00000 Workers' Compensation Employer's	500.00	500.00	48.30	48.30	451.70	90.34 %
11000-3001-53030-00000-00000 Travel - Employees	17,000.00	17,000.00	0.00	3,781.67	13,218.33	77.75 %
11000-3001-54010-00000-00000 Maintenance & Repairs -	10,000.00	10,000.00	0.00	5,102.08	4,897.92	48.98 %
11000-3001-54020-00000-00000 Maintenance & Repairs - Contracts	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11000-3001-54040-00000-00000 Maintenance & Repairs - Vehicles	75,000.00	75,000.00	3,809.02	44,940.94	30,059.06	40.08 %
11000-3001-54050-00000-00000 Maintenance & Repair -	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
11000-3001-55030-00000-00000 Contract - Professional Services	25,000.00	25,000.00	809.05	16,225.33	8,774.67	35.10 %
11000-3001-55999-00000-00000 Contract - Other Services	35,000.00	35,000.00	0.00	22,231.64	12,768.36	36.48 %
11000-3001-56020-00000-00000 Supplies - General Office	33,000.00	33,000.00	1,182.48	8,173.49	24,826.51	75.23 %
11000-3001-56040-00000-00000 Supplies -	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-3001-56090-00000-00000 Supplies - Safety	18,000.00	18,000.00	0.00	3,055.58	14,944.42	83.02 %
11000-3001-56100-00000-00000 Supplies - Training	2,000.00	2,000.00	0.00	-8,597.21	10,597.21	529.86 %
11000-3001-56110-00000-00000 Supplies - Uniforms/Linen	31,000.00	31,000.00	653.70	23,909.25	7,090.75	22.87 %
11000-3001-56120-00000-00000 Supplies - Vehicle Fuel	0.00	0.00	0.00	4,843.29	-4,843.29	0.00 %
11000-3001-56999-00000-00000 Supplies - Other	50,000.00	50,000.00	2,993.75	10,306.07	39,693.93	79.39 %
11000-3001-57030-00000-00000 Communication Costs	150,000.00	150,000.00	0.00	75,000.00	75,000.00	50.00 %
11000-3001-57050-00000-00000 Employee Training	24,000.00	24,000.00	885.00	10,735.62	13,264.38	55.27 %
11000-3001-57090-00000-00000 Printing/Publishing/Advertising	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
11000-3001-57140-00000-00000 Rent of Land/Building	69,000.00	69,000.00	6,008.33	28,691.65	40,308.35	58.42 %
11000-3001-57150-00000-00000 Subscriptions & Dues	10,000.00	10,000.00	358.33	2,435.26	7,564.74	75.65 %
11000-3001-57170-00000-00000 Utilities - Electricity	3,660.00	3,660.00	626.26	3,319.98	340.02	9.29 %
11000-3001-57171-00000-00000 Utilities - Natural Gas	2,200.00	2,200.00	197.64	840.58	1,359.42	61.79 %
11000-3001-57173-00000-00000 Utilities - Water	2,000.00	2,000.00	131.15	-1,751.08	3,751.08	187.55 %
11000-3001-57999-00000-00000 Other Operating Costs	110,000.00	110,000.00	1,505.94	67,909.81	42,090.19	38.26 %
11000-3001-58020-00000-00000 Equipment & Machinery	400,000.00	400,000.00	1,336.33	272,917.39	127,082.61	31.77 %
11000-3002-55999-00000-00000 Contract - Other Services	250,000.00	250,000.00	0.00	188,100.00	61,900.00	24.76 %
11000-3004-51020-00000-00000 Salaries - Full-Time Positions	208,832.00	208,832.00	12,378.50	111,273.06	97,558.94	46.72 %
11000-3004-51060-00000-00000 Salaries - Overtime	2,500.00	2,500.00	-790.64	1,330.00	1,170.00	46.80 %
11000-3004-52010-00000-00000 FICA - Regular	12,948.00	12,948.00	893.64	7,508.11	5,439.89	42.01 %
11000-3004-52011-00000-00000 FICA - Medicare	3,028.00	3,028.00	209.01	1,755.97	1,272.03	42.01 %
11000-3004-52020-00000-00000 Retirement	16,000.00	16,000.00	1,258.84	9,365.78	6,634.22	41.46 %
11000-3004-52021-00000-00000 Retiree Health Care	3,100.00	3,100.00	234.98	1,645.50	1,454.50	46.92 %
11000-3004-52030-00000-00000 Health and Medical Premiums	8,000.00	8,000.00	1,457.32	8,734.83	-734.83	-9.19 %
11000-3004-52040-00000-00000 Life Insurance Premiums	800.00	800.00	27.60	271.81	528.19	66.02 %
11000-3004-52090-00000-00000 Unemployment Compensation	600.00	600.00	49.34	178.31	421.69	70.28 %
11000-3004-52110-00000-00000 Workers' Compensation Employer's	50.00	50.00	6.90	6.90	43.10	86.20 %
11000-3004-53030-00000-00000 Travel - Employees	2,200.00	2,200.00	0.00	278.16	1,921.84	87.36 %
11000-3004-54010-00000-00000 Maintenance & Repairs -	5,000.00	5,000.00	0.00	1,866.64	3,133.36	62.67 %
11000-3004-54030-00000-00000 Maintenance & Repairs -	2,000.00	2,000.00	0.00	56.15	1,943.85	97.19 %

Budget Report

For Fiscal: FY26 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-3004-54040-00000-00000 Maintenance & Repairs - Vehicles	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11000-3004-54999-00000-00000 Other Maintenance	0.00	0.00	-342.86	-818.61	818.61	0.00 %
11000-3004-55030-00000-00000 Contract - Professional Services	30,000.00	30,000.00	62.36	8,454.09	21,545.91	71.82 %
11000-3004-55999-00000-00000 Contract - Other Services	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11000-3004-56020-00000-00000 Supplies - General Office	3,000.00	3,000.00	0.00	892.14	2,107.86	70.26 %
11000-3004-56040-00000-00000 Supplies -	1,500.00	1,500.00	0.00	1,318.13	181.87	12.12 %
11000-3004-56090-00000-00000 Supplies - Safety	1,000.00	1,000.00	0.00	723.53	276.47	27.65 %
11000-3004-56110-00000-00000 Supplies - Uniforms/Linen	2,000.00	2,000.00	0.00	261.81	1,738.19	86.91 %
11000-3004-56999-00000-00000 Supplies - Other	12,000.00	12,000.00	0.00	4,413.43	7,586.57	63.22 %
11000-3004-57050-00000-00000 Employee Training	2,250.00	2,250.00	0.00	250.00	2,000.00	88.89 %
11000-3004-57150-00000-00000 Subscriptions & Dues	500.00	500.00	0.00	347.85	152.15	30.43 %
11000-3004-57170-00000-00000 Utilities - Electricity	7,000.00	7,000.00	683.90	2,620.78	4,379.22	62.56 %
11000-3004-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	218.31	621.28	1,378.72	68.94 %
11000-3004-57173-00000-00000 Utilities - Water	4,500.00	4,500.00	157.74	1,232.28	3,267.72	72.62 %
11000-3004-57999-00000-00000 Other Operating Costs	25,000.00	25,000.00	4,109.23	-6,188.77	31,188.77	124.76 %
11000-3004-57999-34150-00000 Utilities - Trash Service	200.00	200.00	0.00	0.00	200.00	100.00 %
11000-3004-58080-00000-00000 Vehicles	69,609.00	69,609.00	0.00	57,894.50	11,714.50	16.83 %
11000-4003-51020-00000-00000 Salaries - Full-Time Positions	60,000.00	60,000.00	3,960.00	40,627.62	19,372.38	32.29 %
11000-4003-51050-00000-00000 Salaries - Temporary Positions- YES	21,183.50	21,183.50	0.00	14,679.03	6,504.47	30.71 %
11000-4003-51060-00000-00000 Salaries - Overtime	4,800.00	4,800.00	90.00	5,195.00	-395.00	-8.23 %
11000-4003-52010-00000-00000 FICA - Regular	5,328.00	5,328.00	237.09	4,386.37	941.63	17.67 %
11000-4003-52011-00000-00000 FICA - Medicare	1,500.00	1,500.00	55.45	1,025.86	474.14	31.61 %
11000-4003-52020-00000-00000 Retirement	7,150.00	7,150.00	559.55	5,232.83	1,917.17	26.81 %
11000-4003-52021-00000-00000 Retiree Health Care	2,100.00	2,100.00	79.20	1,164.02	935.98	44.57 %
11000-4003-52030-00000-00000 Health and Medical Premiums	2,681.00	2,681.00	1,015.68	9,123.27	-6,442.27	-240.29 %
11000-4003-52040-00000-00000 Life Insurance Premiums	184.00	184.00	0.00	21.87	162.13	88.11 %
11000-4003-52090-00000-00000 Unemployment Compensation	240.00	240.00	13.46	197.85	42.15	17.56 %
11000-4003-52110-00000-00000 Workers' Compensation Employer's	125.00	125.00	2.30	55.20	69.80	55.84 %
11000-4003-53030-00000-00000 Travel - Employees	500.00	500.00	0.00	498.60	1.40	0.28 %
11000-4003-54010-00000-00000 Maintenance & Repairs -	0.00	0.00	0.00	100.00	-100.00	0.00 %
11000-4003-54030-00000-00000 Maintenance & Repairs -	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11000-4003-54999-00000-00000 Other Maintenance	7,000.00	7,000.00	0.00	5,566.76	1,433.24	20.47 %
11000-4003-55999-00000-00000 Contract - Other Services	4,000.00	4,000.00	0.00	3,858.15	141.85	3.55 %
11000-4003-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	54.60	945.40	94.54 %
11000-4003-56080-00000-00000 Supplies - Recreational	18,000.00	18,000.00	162.40	17,505.23	494.77	2.75 %
11000-4003-56999-00000-00000 Supplies - Other	17,000.00	17,000.00	0.00	2,354.10	14,645.90	86.15 %
11000-4003-57050-00000-00000 Employee Training	250.00	250.00	0.00	0.00	250.00	100.00 %
11000-4003-57130-00000-00000 Rent of Equipment/Machinery	3,000.00	3,000.00	0.00	2,701.66	298.34	9.94 %
11000-4003-57150-00000-00000 Subscriptions & Dues	150.00	150.00	0.00	0.00	150.00	100.00 %
11000-4003-57170-00000-00000 Utilities - Electricity	2,500.00	2,500.00	298.33	673.43	1,826.57	73.06 %
11000-4003-57171-00000-00000 Utilities - Natural Gas	300.00	300.00	0.00	72.07	227.93	75.98 %
11000-4003-57173-00000-00000 Utilities - Water	11,000.00	11,000.00	321.47	8,175.96	2,824.04	25.67 %
11000-4003-57999-00000-00000 Other Operating Costs	38,771.00	38,771.00	0.00	-10,331.29	49,102.29	126.65 %
11000-4003-57999-40030-00000 Other Operating Costs - Recreational -	0.00	0.00	0.00	-925.00	925.00	0.00 %
11000-4004-46200-00000-00000 GO Bond Library	33,579.15	33,579.15	0.00	0.00	33,579.15	100.00 %
11000-4004-47499-00000-00000 Library Grant	15,780.07	15,780.07	20,766.25	46,118.70	-30,338.63	-192.26 %
11000-4004-51020-00000-00000 Salaries - Full-Time Positions	162,000.00	162,000.00	12,122.38	83,265.52	78,734.48	48.60 %
11000-4004-51060-00000-00000 Salaries - Overtime	500.00	500.00	0.00	277.20	222.80	44.56 %
11000-4004-52010-00000-00000 FICA - Regular	10,000.00	10,000.00	737.86	5,088.95	4,911.05	49.11 %
11000-4004-52011-00000-00000 FICA - Medicare	2,340.00	2,340.00	172.55	1,190.12	1,149.88	49.14 %
11000-4004-52020-00000-00000 Retirement	14,500.00	14,500.00	1,712.88	11,659.35	2,840.65	19.59 %
11000-4004-52021-00000-00000 Retiree Health Care	2,500.00	2,500.00	242.45	1,653.70	846.30	33.85 %
11000-4004-52030-00000-00000 Health and Medical Premiums	12,750.00	12,750.00	998.76	6,695.95	6,054.05	47.48 %
11000-4004-52040-00000-00000 Life Insurance Premiums	250.00	250.00	27.60	193.20	56.80	22.72 %
11000-4004-52090-00000-00000 Unemployment Compensation	250.00	250.00	40.10	102.17	147.83	59.13 %
11000-4004-52110-00000-00000 Workers' Compensation Employer's	28.00	28.00	6.90	6.90	21.10	75.36 %
11000-4004-53030-00000-00000 Travel - Employees	300.00	300.00	0.00	0.00	300.00	100.00 %
11000-4004-54010-00000-00000 Maintenance & Repairs -	1,500.00	1,500.00	0.00	270.00	1,230.00	82.00 %

Budget Report

For Fiscal: FY26 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-4004-54020-00000-00000 Maintenance & Repairs - Contracts	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
11000-4004-55030-00000-00000 Contract - Professional Services	1,600.00	1,600.00	229.83	1,189.90	410.10	25.63 %
11000-4004-56020-00000-00000 Supplies - General Office	4,000.00	4,000.00	0.00	1,443.49	2,556.51	63.91 %
11000-4004-56040-00000-00000 Supplies -	5,000.00	5,000.00	0.00	2,394.70	2,605.30	52.11 %
11000-4004-56999-00000-00000 Supplies - Other	6,000.00	6,000.00	0.00	4,933.55	1,066.45	17.77 %
11000-4004-57050-00000-00000 Employee Training	400.00	400.00	0.00	0.00	400.00	100.00 %
11000-4004-57140-00000-00000 Rent of Land/Building	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00 %
11000-4004-57150-00000-00000 Subscriptions & Dues	4,000.00	4,000.00	80.00	2,688.69	1,311.31	32.78 %
11000-4004-57170-00000-00000 Utilities - Electricity	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-4004-57171-00000-00000 Utilities - Natural Gas	500.00	500.00	0.00	27.00	473.00	94.60 %
11000-4004-57173-00000-00000 Utilities - Water	600.00	600.00	0.00	70.01	529.99	88.33 %
11000-4004-57999-00000-00000 Other Operating Costs	8,000.00	8,000.00	108.00	4,385.62	3,614.38	45.18 %
11000-4004-58030-00000-00000 Furniture & Fixtures	15,000.00	15,000.00	0.00	2,259.74	12,740.26	84.94 %
11000-4004-58070-00000-00000 Library/Museum Acquisition	23,000.00	23,000.00	2,267.63	8,858.00	14,142.00	61.49 %
11000-4007-54010-00000-00000 Maintenance & Repairs -	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-4007-57130-00000-00000 Rent of Equipment/Machinery	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-4007-57170-00000-00000 Utilities - Electricity	2,000.00	2,000.00	261.60	949.70	1,050.30	52.52 %
11000-4007-57999-00000-00000 Other Operating Costs	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-4007-58010-00000-00000 Buildings & Structures	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11000-5003-56999-00000-00000 Supplies - Other	0.00	0.00	0.00	393.66	-393.66	0.00 %
Expense Total:	10,212,457.49	10,212,457.49	590,158.09	5,027,700.29	5,184,757.20	50.77%
Fund: 11000 - General Operating Fund Surplus (Deficit):	-1,695,044.12	-1,695,044.12	3,005.64	-53,931.59	1,641,112.53	96.82%
Fund: 20100 - Corrections						
Expense						
20100-8003-57010-00000-00000 Care of Prisoners	2,353.00	2,353.00	1,368.00	2,964.00	-611.00	-25.97 %
Expense Total:	2,353.00	2,353.00	1,368.00	2,964.00	-611.00	-25.97%
Fund: 20100 - Corrections Total:	2,353.00	2,353.00	1,368.00	2,964.00	-611.00	-25.97%
Fund: 21100 - Law Enforcement Protection						
Revenue						
21100-0001-47699-00000-00000 Federal - Other	1.00	1.00	0.00	0.00	-1.00	100.00 %
Revenue Total:	1.00	1.00	0.00	0.00	-1.00	100.00%
Expense						
21100-0001-47110-00000- State - Law Enforcement Protection	126,500.00	126,500.00	0.00	55,431.67	71,068.33	56.18 %
Expense Total:	126,500.00	126,500.00	0.00	55,431.67	71,068.33	56.18%
Fund: 21100 - Law Enforcement Protection Surplus (Deficit):	-126,499.00	-126,499.00	0.00	-55,431.67	71,067.33	56.18%
Fund: 21220 - Laws of 2023-Recruitment-LER						
Expense						
21220-3001-51020-00000-00000 Salaries - Full-Time Positions	0.00	0.00	0.00	634.86	-634.86	0.00 %
Expense Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21220 - Laws of 2023-Recruitment-LER Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21400 - Lodgers' Tax						
Revenue						
21400-0001-41300-00000-00000 Lodgers' Tax	31,567.09	31,567.09	-500.20	190,247.22	158,680.13	602.68 %
Revenue Total:	31,567.09	31,567.09	-500.20	190,247.22	158,680.13	502.68%
Expense						
21400-2002-54050-00000-00000 Maintenance & Repair -	1,808.09	1,808.09	0.00	0.00	1,808.09	100.00 %
21400-2002-57999-00000-00000 Other Operating Costs	6,880.95	6,880.95	0.00	3,951.94	2,929.01	42.57 %
Expense Total:	8,689.04	8,689.04	0.00	3,951.94	4,737.10	54.52%
Fund: 21400 - Lodgers' Tax Surplus (Deficit):	22,878.05	22,878.05	-500.20	186,295.28	163,417.23	-714.30%
Fund: 21600 - Municipal Street						
Revenue						
21600-0001-42300-00000-00000 Gas Tax for General Purposes	91,845.54	91,845.54	0.00	49,451.63	-42,393.91	46.16 %
Revenue Total:	91,845.54	91,845.54	0.00	49,451.63	-42,393.91	46.16%

Budget Report

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Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
21600-5002-51020-00000-00000 Salaries - Full-Time Positions	546,125.00	546,125.00	38,358.81	249,407.53	296,717.47	54.33 %
21600-5002-51060-00000-00000 Salaries - Overtime	45,000.00	45,000.00	1,492.17	14,798.88	30,201.12	67.11 %
21600-5002-52010-00000-00000 FICA - Regular	33,860.00	33,860.00	2,360.66	15,900.30	17,959.70	53.04 %
21600-5002-52011-00000-00000 FICA - Medicare	7,919.00	7,919.00	552.09	3,718.60	4,200.40	53.04 %
21600-5002-52020-00000-00000 Retirement	75,034.00	75,034.00	5,420.13	34,886.46	40,147.54	53.51 %
21600-5002-52021-00000-00000 Retiree Health Care	10,955.00	10,955.00	767.20	4,946.22	6,008.78	54.85 %
21600-5002-52030-00000-00000 Health and Medical Premiums	37,000.00	37,000.00	7,215.26	34,227.48	2,772.52	7.49 %
21600-5002-52040-00000-00000 Life Insurance Premiums	1,008.00	1,008.00	82.80	583.99	424.01	42.06 %
21600-5002-52090-00000-00000 Unemployment Compensation	1,500.00	1,500.00	131.63	372.28	1,127.72	75.18 %
21600-5002-52110-00000-00000 Workers' Compensation Employer's	100.00	100.00	20.70	46.00	54.00	54.00 %
21600-5002-53030-00000-00000 Travel - Employees	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
21600-5002-54010-00000-00000 Maintenance & Repairs -	4,500.00	4,500.00	0.00	4,002.27	497.73	11.06 %
21600-5002-54020-00000-00000 Maintenance & Repairs - Contracts	3,500.00	3,500.00	0.00	145.63	3,354.37	95.84 %
21600-5002-54030-00000-00000 Maintenance & Repairs -	250,000.00	250,000.00	16,123.33	91,564.29	158,435.71	63.37 %
21600-5002-54040-00000-00000 Maintenance & Repairs - Vehicles	150,000.00	150,000.00	3,057.55	28,677.91	121,322.09	80.88 %
21600-5002-54050-00000-00000 Maintenance & Repair -	3,000.00	3,000.00	0.00	3,812.54	-812.54	-27.08 %
21600-5002-54060-00000-00000 Maintenance Supplies	500.00	500.00	0.00	51.99	448.01	89.60 %
21600-5002-54999-00000-00000 Other Maintenance	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
21600-5002-55030-00000-00000 Contract - Professional Services	0.00	0.00	48.80	48.80	-48.80	0.00 %
21600-5002-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	42.49	957.51	95.75 %
21600-5002-56040-00000-00000 Supplies -	600.00	600.00	0.00	0.00	600.00	100.00 %
21600-5002-56090-00000-00000 Supplies - Safety	1,500.00	1,500.00	389.56	787.97	712.03	47.47 %
21600-5002-56110-00000-00000 Supplies - Uniforms/Linen	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
21600-5002-56120-00000-00000 Supplies - Vehicle Fuel	50,000.00	50,000.00	1,518.01	21,372.81	28,627.19	57.25 %
21600-5002-56999-00000-00000 Supplies - Other	5,000.00	5,000.00	0.00	1,608.30	3,391.70	67.83 %
21600-5002-57030-00000-00000 Communication Costs	7,000.00	7,000.00	182.00	910.00	6,090.00	87.00 %
21600-5002-57050-00000-00000 Employee Training	10,000.00	10,000.00	0.00	400.00	9,600.00	96.00 %
21600-5002-57170-00000-00000 Utilities - Electricity	25,000.00	25,000.00	2,072.09	7,304.08	17,695.92	70.78 %
21600-5002-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	334.02	561.09	1,438.91	71.95 %
21600-5002-57173-00000-00000 Utilities - Water	4,000.00	4,000.00	556.40	3,524.91	475.09	11.88 %
21600-5002-57999-00000-00000 Other Operating Costs	25,000.00	25,000.00	294.60	18,860.56	6,139.44	24.56 %
21600-5002-57999-26001-00000 Operating Costs - Dumpster Days	12,000.00	12,000.00	3,990.00	3,990.00	8,010.00	66.75 %
21600-5002-57999-26150-00000 Utility - Trash Service	0.00	0.00	0.00	-10,005.00	10,005.00	0.00 %
21600-5002-58020-00000-00000 Equipment & Machinery	340,270.00	340,270.00	0.00	27,378.54	312,891.46	91.95 %
Expense Total:	1,676,371.00	1,676,371.00	84,967.81	563,926.92	1,112,444.08	66.36%
Fund: 21600 - Municipal Street Surplus (Deficit):	-1,584,525.46	-1,584,525.46	-84,967.81	-514,475.29	1,070,050.17	67.53%
Fund: 26000 - American Rescue Plan Act						
Expense						
26000-2002-58999-00000-00000 Other Capital Purchases	0.00	0.00	0.00	-74,759.22	74,759.22	0.00 %
Expense Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 26000 - American Rescue Plan Act Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 28000 - Cannabis Regulation Act						
Revenue						
28000-0001-41259-00000-00000 Gross Receipts Tax-Cannabis	0.00	0.00	0.00	-18,000.00	-18,000.00	0.00 %
28000-0001-42700-00000-00000 Cannabis Excise Tax	66,925.02	66,925.02	0.00	12,084.40	-54,840.62	81.94 %
Revenue Total:	66,925.02	66,925.02	0.00	-5,915.60	-72,840.62	108.84%
Fund: 28000 - Cannabis Regulation Act Total:	66,925.02	66,925.02	0.00	-5,915.60	-72,840.62	108.84%
Fund: 29900 - Other Special Revenue						
Expense						
29900-2002-47999-00000-00000 Private - Other ASPCA	42,150.00	42,150.00	0.00	18,179.21	23,970.79	56.87 %
29900-2002-57999-00000-00000 Other Operating Costs DOJ	0.00	800,000.00	0.00	494,057.49	305,942.51	38.24 %
Expense Total:	42,150.00	842,150.00	0.00	512,236.70	329,913.30	39.18%
Fund: 29900 - Other Special Revenue Total:	42,150.00	842,150.00	0.00	512,236.70	329,913.30	39.18%

Budget Report

For Fiscal: FY26 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 39900 - Other Capital Projects						
Revenue						
39900-0001-42401-00000-00000 GRT Shared - Municipal Equivalent	4,834.55	4,834.55	372.47	2,420.78	-2,413.77	49.93 %
39900-0001-46060-00000-00000 Reimbursements/Refunds	851,173.00	851,173.00	0.00	497,706.96	-353,466.04	41.53 %
Revenue Total:	856,007.55	856,007.55	372.47	500,127.74	-355,879.81	41.57%
Expense						
39900-2002-58020-00000-00000 Equipment & Machinery	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
39900-2002-58040-00000-00000 Infrastructure	1,800,000.00	1,800,000.00	29,662.83	947,239.93	852,760.07	47.38 %
Expense Total:	1,950,000.00	1,950,000.00	29,662.83	947,239.93	1,002,760.07	51.42%
Fund: 39900 - Other Capital Projects Surplus (Deficit):	-1,093,992.45	-1,093,992.45	-29,290.36	-447,112.19	646,880.26	59.13%
Fund: 40100 - General Obligation Bond Debt Service						
Revenue						
40100-0001-41510-00000-00000 Property Tax - Prior Year	0.00	0.00	0.00	25,869.44	25,869.44	0.00 %
Revenue Total:	0.00	0.00	0.00	25,869.44	25,869.44	0.00%
Expense						
40100-2002-41500-00000-00000 Property Tax - Current	362,233.70	362,233.70	0.00	-9,628.31	371,862.01	102.66 %
40100-2002-59010-00000-00000 Debt Service - Principal Payments	75,469.00	75,469.00	0.00	0.00	75,469.00	100.00 %
40100-2002-59020-00000-00000 Debt Service - Interest Payments	75,540.16	75,540.16	0.00	0.00	75,540.16	100.00 %
Expense Total:	513,242.86	513,242.86	0.00	-9,628.31	522,871.17	101.88%
Fund: 40100 - General Obligation Bond Debt Service Surplus (Deficit):	-513,242.86	-513,242.86	0.00	35,497.75	548,740.61	106.92%
Fund: 40400 - NMFA Loan Debt Service						
Expense						
40400-2002-59010-00000-00000 Debt Service - Principal Payments	91,522.00	91,522.00	0.00	0.00	91,522.00	100.00 %
40400-2002-59020-00000-00000 Debt Service - Interest Payments	20,900.60	20,900.60	0.00	0.00	20,900.60	100.00 %
40400-2004-59010-00000-00000 Debt Service - Principal Payments	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00 %
40400-2004-59020-00000-00000 Debt Service - Interest Payments	73,880.00	73,880.00	0.00	73,880.00	0.00	0.00 %
Expense Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 40400 - NMFA Loan Debt Service Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 50300 - Wastewater/Sewer Enterprise						
Revenue						
50300-0001-41253-00000-00000 Gross Receipts Tax - Municipal	406.83	406.83	77.98	258.30	-148.53	36.51 %
50300-0001-44230-00000-00000 Utility Service Fees	134,517.40	134,517.40	6,421.28	63,009.25	-71,508.15	53.16 %
50300-0001-44240-00000-00000 Utility Connection Fees	146.36	146.36	0.00	0.00	-146.36	100.00 %
Revenue Total:	135,070.59	135,070.59	6,499.26	63,267.55	-71,803.04	53.16%
Expense						
50300-6005-51020-00000-00000 Salaries - Full-Time Positions	57,835.00	57,835.00	4,043.52	31,784.40	26,050.60	45.04 %
50300-6005-51060-00000-00000 Salaries - Overtime	12,000.00	12,000.00	1,905.12	13,180.32	-1,180.32	-9.84 %
50300-6005-52010-00000-00000 FICA - Regular	4,780.00	4,780.00	357.88	2,737.25	2,042.75	42.74 %
50300-6005-52011-00000-00000 FICA - Medicare	1,200.00	1,200.00	83.69	640.15	559.85	46.65 %
50300-6005-52020-00000-00000 Retirement	8,000.00	8,000.00	577.85	4,403.73	3,596.27	44.95 %
50300-6005-52021-00000-00000 Retiree Health Care	1,100.00	1,100.00	80.87	617.75	482.25	43.84 %
50300-6005-52030-00000-00000 Health and Medical Premiums	10,000.00	10,000.00	811.50	5,418.07	4,581.93	45.82 %
50300-6005-52040-00000-00000 Life Insurance Premiums	175.00	175.00	13.80	93.22	81.78	46.73 %
50300-6005-52090-00000-00000 Unemployment Compensation	125.00	125.00	19.72	19.72	105.28	84.22 %
50300-6005-52100-00000-00000 Workers' Compensation Premium	40.00	40.00	0.00	0.00	40.00	100.00 %
50300-6005-52110-00000-00000 Workers' Compensation Employer's	0.00	0.00	2.30	2.30	-2.30	0.00 %
50300-6005-53030-00000-00000 Travel - Employees	500.00	500.00	0.00	10.00	490.00	98.00 %
50300-6005-54010-00000-00000 Maintenance & Repairs -	2,000.00	2,000.00	0.00	2,006.00	-6.00	-0.30 %
50300-6005-54020-00000-00000 Maintenance & Repairs - Contracts	1,500.00	1,500.00	0.00	116.25	1,383.75	92.25 %
50300-6005-54040-00000-00000 Maintenance & Repairs - Vehicles	4,000.00	4,000.00	0.00	3,912.32	87.68	2.19 %
50300-6005-54050-00000-00000 Maintenance & Repair -	4,000.00	4,000.00	243.91	1,939.61	2,060.39	51.51 %
50300-6005-54060-00000-00000 Maintenance Supplies	14,228.00	14,228.00	0.00	3,212.05	11,015.95	77.42 %
50300-6005-55030-00000-00000 Contract - Professional Services	127,000.00	127,000.00	10,113.98	37,409.15	89,590.85	70.54 %
50300-6005-55030-60001-00000 Wastewater Testing	8,000.00	8,000.00	0.00	613.46	7,386.54	92.33 %
50300-6005-55999-00000-00000 Contract - Other Services	30,000.00	30,000.00	0.00	2,810.07	27,189.93	90.63 %

Budget Report

For Fiscal: FY26 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
50300-6005-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	449.14	550.86	55.09 %
50300-6005-56030-00000-00000 Supplies - Field Supplies	1,500.00	1,500.00	0.00	147.81	1,352.19	90.15 %
50300-6005-56040-00000-00000 Supplies -	500.00	500.00	0.00	0.00	500.00	100.00 %
50300-6005-56090-00000-00000 Supplies - Safety	0.00	0.00	179.15	179.15	-179.15	0.00 %
50300-6005-56110-00000-00000 Supplies - Uniforms/Linen	1,900.00	1,900.00	0.00	763.88	1,136.12	59.80 %
50300-6005-56120-00000-00000 Supplies - Vehicle Fuel	0.00	0.00	0.00	824.39	-824.39	0.00 %
50300-6005-56999-00000-00000 Supplies - Other	30,000.00	30,000.00	1,788.64	11,484.78	18,515.22	61.72 %
50300-6005-57050-00000-00000 Employee Training	1,000.00	1,000.00	0.00	400.00	600.00	60.00 %
50300-6005-57150-00000-00000 Subscriptions & Dues	700.00	700.00	0.00	0.00	700.00	100.00 %
50300-6005-57170-00000-00000 Utilities - Electricity	37,000.00	37,000.00	3,864.10	25,985.06	11,014.94	29.77 %
50300-6005-57171-00000-00000 Utilities - Natural Gas	200.00	200.00	0.00	0.00	200.00	100.00 %
50300-6005-57173-00000-00000 Utilities - Water	5,000.00	5,000.00	743.72	2,396.30	2,603.70	52.07 %
50300-6005-57999-00000-00000 Other Operating Costs	61,000.00	61,000.00	522.61	57,514.93	3,485.07	5.71 %
50300-6005-57999-60004-00000 Other Operating Costs - Polymer	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
50300-6005-57999-60005-00000 Other Operating Costs - Hydrochloric	6,000.00	6,000.00	1,093.40	3,585.52	2,414.48	40.24 %
50300-6005-57999-60151-00000 Sludge Removal	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
50300-6005-59010-00000-00000 Debt Service - Principal Payments	24,306.24	24,306.24	0.00	0.00	24,306.24	100.00 %
50300-6005-59020-00000-00000 Debt Service - Interest Payments	3,871.35	3,871.35	0.00	0.00	3,871.35	100.00 %
Expense Total:	467,460.59	467,460.59	26,445.76	214,656.78	252,803.81	54.08%
Fund: 50300 - Wastewater/Sewer Enterprise Surplus (Deficit):	-332,390.00	-332,390.00	-19,946.50	-151,389.23	181,000.77	54.45%
Fund: 79900 - Other Trust & Agency						
Revenue						
79900-0001-44270-00000-00000 Impact Fee	46,786.71	46,786.71	3,356.38	39,395.75	-7,390.96	15.80 %
Revenue Total:	46,786.71	46,786.71	3,356.38	39,395.75	-7,390.96	15.80%
Expense						
79900-2002-57999-00000-00000 Other Operating Cost	0.00	0.00	0.00	2,148.32	-2,148.32	0.00 %
Expense Total:	0.00	0.00	0.00	2,148.32	-2,148.32	0.00%
Fund: 79900 - Other Trust & Agency Surplus (Deficit):	46,786.71	46,786.71	3,356.38	37,247.43	-9,539.28	20.39%
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-129,710.85	-1,684,171.45	4,755,738.26	73.85%

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11000 - General Operating Fund						
Revenue	8,517,413.37	8,517,413.37	593,163.73	4,973,768.70	-3,543,644.67	41.60%
Expense	10,212,457.49	10,212,457.49	590,158.09	5,027,700.29	5,184,757.20	50.77%
Fund: 11000 - General Operating Fund Surplus (Deficit):	-1,695,044.12	-1,695,044.12	3,005.64	-53,931.59	1,641,112.53	96.82%
Fund: 20100 - Corrections						
Expense	2,353.00	2,353.00	1,368.00	2,964.00	-611.00	-25.97%
Fund: 20100 - Corrections Total:	2,353.00	2,353.00	1,368.00	2,964.00	-611.00	-25.97%
Fund: 21100 - Law Enforcement Protection						
Revenue	1.00	1.00	0.00	0.00	-1.00	100.00%
Expense	126,500.00	126,500.00	0.00	55,431.67	71,068.33	56.18%
Fund: 21100 - Law Enforcement Protection Surplus (Deficit):	-126,499.00	-126,499.00	0.00	-55,431.67	71,067.33	56.18%
Fund: 21220 - Laws of 2023-Recruitment-LER						
Expense	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21220 - Laws of 2023-Recruitment-LER Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21400 - Lodgers' Tax						
Revenue	31,567.09	31,567.09	-500.20	190,247.22	158,680.13	502.68%
Expense	8,689.04	8,689.04	0.00	3,951.94	4,737.10	54.52%
Fund: 21400 - Lodgers' Tax Surplus (Deficit):	22,878.05	22,878.05	-500.20	186,295.28	163,417.23	-714.30%
Fund: 21600 - Municipal Street						
Revenue	91,845.54	91,845.54	0.00	49,451.63	-42,393.91	46.16%
Expense	1,676,371.00	1,676,371.00	84,967.81	563,926.92	1,112,444.08	66.36%
Fund: 21600 - Municipal Street Surplus (Deficit):	-1,584,525.46	-1,584,525.46	-84,967.81	-514,475.29	1,070,050.17	67.53%
Fund: 26000 - American Rescue Plan Act						
Expense	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 26000 - American Rescue Plan Act Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 28000 - Cannabis Regulation Act						
Revenue	66,925.02	66,925.02	0.00	-5,915.60	-72,840.62	108.84%
Fund: 28000 - Cannabis Regulation Act Total:	66,925.02	66,925.02	0.00	-5,915.60	-72,840.62	108.84%
Fund: 29900 - Other Special Revenue						
Expense	42,150.00	842,150.00	0.00	512,236.70	329,913.30	39.18%
Fund: 29900 - Other Special Revenue Total:	42,150.00	842,150.00	0.00	512,236.70	329,913.30	39.18%
Fund: 39900 - Other Capital Projects						
Revenue	856,007.55	856,007.55	372.47	500,127.74	-355,879.81	41.57%
Expense	1,950,000.00	1,950,000.00	29,662.83	947,239.93	1,002,760.07	51.42%
Fund: 39900 - Other Capital Projects Surplus (Deficit):	-1,093,992.45	-1,093,992.45	-29,290.36	-447,112.19	646,880.26	59.13%
Fund: 40100 - General Obligation Bond Debt Service						
Revenue	0.00	0.00	0.00	25,869.44	25,869.44	0.00%
Expense	513,242.86	513,242.86	0.00	-9,628.31	522,871.17	101.88%
Fund: 40100 - General Obligation Bond Debt Service Surplus (Deficit):	-513,242.86	-513,242.86	0.00	35,497.75	548,740.61	106.92%
Fund: 40400 - NMFA Loan Debt Service						
Expense	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 40400 - NMFA Loan Debt Service Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 50300 - Wastewater/Sewer Enterprise						
Revenue	135,070.59	135,070.59	6,499.26	63,267.55	-71,803.04	53.16%
Expense	467,460.59	467,460.59	26,445.76	214,656.78	252,803.81	54.08%
Fund: 50300 - Wastewater/Sewer Enterprise Surplus (Deficit):	-332,390.00	-332,390.00	-19,946.50	-151,389.23	181,000.77	54.45%
Fund: 79900 - Other Trust & Agency						
Revenue	46,786.71	46,786.71	3,356.38	39,395.75	-7,390.96	15.80%
Expense	0.00	0.00	0.00	2,148.32	-2,148.32	0.00%
Fund: 79900 - Other Trust & Agency Surplus (Deficit):	46,786.71	46,786.71	3,356.38	37,247.43	-9,539.28	20.39%
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-129,710.85	-1,684,171.45	4,755,738.26	73.85%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
11000 - General Operating Fund	-1,695,044.12	-1,695,044.12	3,005.64	-53,931.59	1,641,112.53
20100 - Corrections	-2,353.00	-2,353.00	-1,368.00	-2,964.00	-611.00
21100 - Law Enforcement	-126,499.00	-126,499.00	0.00	-55,431.67	71,067.33
21220 - Laws of 2023-Recruitment-	0.00	0.00	0.00	-634.86	-634.86
21400 - Lodgers' Tax	22,878.05	22,878.05	-500.20	186,295.28	163,417.23
21600 - Municipal Street	-1,584,525.46	-1,584,525.46	-84,967.81	-514,475.29	1,070,050.17
26000 - American Rescue Plan Act	0.00	0.00	0.00	74,759.22	74,759.22
28000 - Cannabis Regulation Act	66,925.02	66,925.02	0.00	-5,915.60	-72,840.62
29900 - Other Special Revenue	-42,150.00	-842,150.00	0.00	-512,236.70	329,913.30
39900 - Other Capital Projects	-1,093,992.45	-1,093,992.45	-29,290.36	-447,112.19	646,880.26
40100 - General Obligation Bond	-513,242.86	-513,242.86	0.00	35,497.75	548,740.61
40400 - NMFA Loan Debt Service	-386,302.60	-386,302.60	0.00	-273,880.00	112,422.60
50300 - Wastewater/Sewer	-332,390.00	-332,390.00	-19,946.50	-151,389.23	181,000.77
79900 - Other Trust & Agency	46,786.71	46,786.71	3,356.38	37,247.43	-9,539.28
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-129,710.85	-1,684,171.45	4,755,738.26

Monthly Maintenance Report for December 2025

- Bassett Park And Venus Park are checked daily for litter
- Edgewood community park is checked daily
- Minor Repairs for the Town hall offices
- Picked up 36, 55-gallon trash bags, basset Park, Venus Park, Edgewood community park, 344, old 66, church street
- Supervised air care at state police dept (old town hall) installing ac & heating units
- Supervised day and night plumbing installing water softener in maintenance building
- Use a drag for walking path 344 and town hall to Venus Park
- Service equipment weekly
- Oil changes for town vehicles
- Use the woodchipper machine for trees we had cut on 344 & old 66 and Edgewood 7 (8 total loads of trees)
- Custodian keeps town Facilities clean

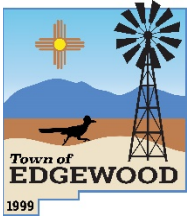
Manuel Madrid, Maintenance Supervisor

Matt Valencia, Maintenance

Matt Rye, Maintenance

Clint Marksberry, Maintenance

Amanda Harris, Custodian



**Town of Edgewood
Parks & Recreation
Department Report
January '26**

Submitted by: Tara Mansker

Current Programs/Events/Projects:

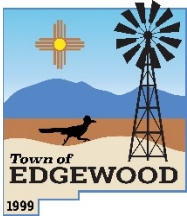
- Tara is still actively working to complete the lease application for Section 32 / Poker Draw. We have received communication from the State Land Office and are awaiting final details.
- Planning is underway for 2026 Town events, with all Quarter 1 events in final planning stages. Q2 event planning to begin soon.
- Roger Holden is working to secure purchase of E.C.H.O Ridge Park with a visit to Taos planned.
- Tara and the Teen Advisory Committee (TAC) are working together to plan the Multigeneration Sock Hop on Feb 13
- Planning and organizing of the COW awards is underway with the nomination form being live. We will be seeking community event sponsors.
- Maintenance and restoration on the athletic field at Venus Park will begin in March with plans to aerate, fertilize and reseed the field. The field will be closed for roughly 1 month weather permitting. We will be ordering signage to communicate this closure with the public.
- The Town has connected with the American Legion to host a flag retirement ceremony; this will be the first event of the year to aid in celebrating the 250th anniversary of the Declaration of Independence.
- The Library and Parks & Rec are working on the YES program with a planning meeting scheduled for January 23
- Tara is in the beginning stages of developing a volunteer program for the department and hopes to eventually have a robust list of local citizens to call upon for event assistance, park clean up and trail maintenance projects.
- Tara is piloting a new way of seeking staff assistance during town events by putting out quarterly event emails to allow staff and managers more time to be aware of town happenings.

Completed events:

There have been no recent events to report.

ECHO Ridge Park Project (Fence, Camera, Light Pole Installation)

- The camera has been installed to monitor the parking area and is linked to Tara's town phone.

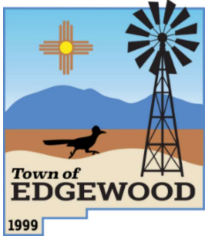


Upcoming:

- Multigenerational Sock hop- February 13 (first event of 2026)
- Flag Retirement Ceremony- February 20
- Cow Awards- March 19

Special note:

- Vandalism continues to be an issue at E.C.H.O Ridge Park, recently the newly installed gate was forced open and reported to us by a member of the public.
- The Recreation Specialist Position is in the interview process and should be filled soon.
- The Parks and Rec Advisory Board had three vacancies and one renewing member. Lauren Aston has renewed her position on the board. Two of the vacancies have been filled by new members Anthony Otero and Kayla Holmes, the remaining spot should be filled at the next upcoming meeting on January 27.



Town of Edgewood

Economic Development Advisory Board Minutes

Wednesday, October 1, 2025 at 6:00 PM

The Economic Development Advisory Board met in Economic Development Advisory Board session on Wednesday, October 1, 2025, at 6:00 PM in the Edgewood Town Hall Commission Chambers - 171 NM Rd 344.

A. WELCOME AND CALL TO ORDER

1. Roll Call (by Town Clerk or designee)

Roll Call: By Linda Burke

Present: Board Members: Theresa Kitt, Tom Torres, Ryan Evans, Ted Barela, Jim Thomas

Absent: None

Staff Present: Linda Burke

B. APPROVAL OF AGENDA

ACTION TAKEN: Ryan Evans made a motion to approve the Agenda. Ted Barela seconded the motion.

Vote: 5-Aye; 0-Nay

MOTION PASSED.

C. APPROVAL OF MINUTES

1. Minutes of August 6, 2025

ACTION TAKEN: Tom Torres made a motion approve Minutes of August 6, 2025 from today's agenda. Jim Thomas seconded the motion.

Vote: 5-Aye; 0-Nay

MOTION PASSED.

2. Minutes of September 3, 2025

ACTION TAKEN: Tom Torres made a motion approve Minutes of September 3, 2025 from today's agenda. Jim Thomas seconded the motion.

Vote: 5-Aye; 0-Nay

MOTION PASSED.

D. STAFF REPORT

Linda Burke reported to the Board that Brad Hill is no longer working for the Town of Edgewood.

E. NEW BUSINESS

1. AREA (Albuquerque Regional Economic Alliance) Presentation and Discussion

Chad Matheson of AREA presented slides and information on the resources and services available to the town through AREA. The group asked questions and had discussion on ways that the town can utilize AREA's services to move forward on Economic Development matters, including contacts, data gathering, packaging, and pitch development. Town's Comprehensive Plan and SWOT analysis to be sent to AREA.

2. Consideration of economic development advisory board priority(ies) or goal(s) for 2026-2027

Discussion on next steps included: 1) arranging a presentation from NMEDD (possibly Rob Black) on resources and services available to the town through that state agency to complement those available through AREA; 2) data gathering; 3) identifying gaps (needs/opportunities); 4) individual discussions with large land owners and their plans/vision; 5) update on State Land Office projects; 6) in conjunction with MRCOP, plan a regional leadership forum hosted by Edgewood in coming months (probably Jan/Feb). Additional ideas included obtaining use of tall pole sign at Mr. Gas for "Town of Edgewood" neon type sign; and consideration of a "Center for Agricultural Development" in Edgewood.

F. FUTURE MEETINGS

1. November 5, 2025
December 3, 2025

G. ADJOURNMENT

ACTION TAKEN: Jim Thomas made a motion to Adjourn. Ryan Evans seconded the motion.

Vote: 5-Aye; 0- Nay

MOTION PASSED. Meeting adjourned at 8:15PM

Attest:

Advisory Board Secretary

Advisory Board Chair



**Edgewood Community Library
Advisory Board Meeting
Thursday, November 20, 2025**

I. ROLL CALL & MISSION STATEMENT

A. Chair Ann Marie called the meeting to order at 6:00 pm.

Present: Ann Marie Beall, Sandy Madsen, Linda Kissinger, Ryhan Butler, and Susan Schardon
Others Present: Brandyn Burke, Christian Villeneuve, K.R. Scott, and Stephen Murillo

B. Mission Statement

The Edgewood Community Library serves as a commons for residents of Edgewood and surrounding neighborhoods by offering free, community-centered programs that encourage togetherness, discovery, the exchange of ideas, personal growth, and a love of knowledge. We are a friendly setting dedicated in providing equal access to all resources and general information on a broad array of topics.

II. APPROVAL OF AGENDA

Sandy motioned to approve the agenda. Linda seconded the motion. All Aye. Motion carried.

III. APPROVAL OF MINUTES

Sandy motioned to approve the minutes. Linda seconded the motion. All Aye. Motion carried.

IV. REPORT OF LIBRARY MANAGER

- A. The Sep-Oct Report FY26 was presented. See attached.
- B. The library is in the middle of weeding the Adult Fiction section and will be done by the end of the year.
- C. Brandyn stated the contact for the exterior cameras and panic button are not getting back to them. These safety measures are being paid for by grant money that needs to be spent and submitted by April. If it is not installed by mid-February, they can't use the grant funds for this and will need to postpone the addition of the cameras and panic buttons.
- D. The roof leaks persist and books from Adult Fiction were moved to avoid being damaged.
- E. Library statistics (patronage, space usage, computer usage, etc.) continue to increase. Ann Marie asked if the library keeps track of Interlibrary Loans. Brandyn stated they do and she puts this statistic in the monthly report for the Town Commission but will begin to put it in the Library Manager report for the board as well.

Linda motioned to accept the report of the library manager. Sandy seconded the motion. All aye. Motion carried.



V. UNFINISHED BUSINESS

- A. Everything for the GRO Fund has been submitted and received for reimbursement. The library still has the GO Bond and State Grants-in-aid to expend this fiscal year. Item open.

VI. NEW BUSINESS

- A. Planning for 2026 programming and events will happen in December. Build-a-Pal will happen again. Ann Marie recommended the scavenger hunt theme for March be Dr. Seuss as it is his birthday month. Item closed.

VII. ANNOUNCEMENTS

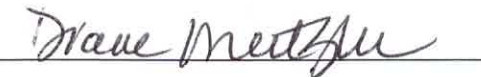
- A. Brandyn presented the upcoming events and library closure dates.
- B. K.R. Scott gave an update about the Book Barn. MESD has not given them further direction on what to do with the portable building. The Friends of Our Library are unsure if they are moving but the school district has offered them a classroom at Edgewood Middle School. Commissioner Murillo stated he will send an email to the superintendent.
- C. Sandy asked Commissioner Murillo questions about the building, and he stated he would look into the bathroom and roofing issues, and the insurance in case there is a major leak.

VIII. ADJOURN

- A. Sandy motioned to adjourn. Linda seconded the motion. Chair Ann Marie adjourned the meeting at 6:55 pm.

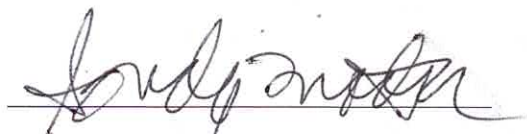
The next Board meeting will be held at 6:00 pm on Thursday, January 22, 2026, in the Library.

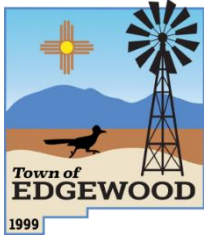
PASSED AND APPROVED this 22nd day of JANUARY 2026.



Diane Meitzler, Vice-Chair

Attest:


Sandy Madsen, Secretary



Town of Edgewood

Parks and Recreation Advisory Board Minutes

Wednesday, November 12, 2025 at 6:00 PM

The Parks and Recreation Advisory Board met for their monthly meeting on Wednesday, November 12, 2025, at 6:00 PM in the Edgewood Town Hall - 171 NM Rt 344.

A. WELCOME AND CALL TO ORDER

1. Roll Call

Roll Call: By Brian McMurtrey

Present: Board Members: Lauren Aston, David Bergsten, Diana Boyd, Betsy Lange, Brian McMurtrey, Robin Sampson

Absent: Michael Morrow

Staff Present: Tara Mansker, Serena Ortiz

Public Present: None

B. APPROVAL OF AGENDA

ACTION TAKEN: Motion made and seconded to approve the Agenda.

Vote: 6 Ayes, No Nay

MOTION PASSED.

C. APPROVAL OF MINUTES

1. Minutes of October 8, 2025

ACTION TAKEN: Motion made and seconded to approve the Meeting Minutes of October 8, 2025.

Vote: 6 Ayes; No Nay

MOTION PASSED.

D. PUBLIC COMMENTS

None.

E. ADVISORY BOARD MEMBER MATTERS

1. Renewal of member service terms in January 2026 are pending for Lauren Aston, David Bergsten, Betsy Lange, and Michael Morrow. Lauren Aston agreed to extend her service

for another term. David Bergsten and Betsy Lange opted to not continue. Michael Morrow was absent so continuation of his service is uncertain.

F. STAFF REPORTS

1. Submission of a proposal for a \$450,000 grant for funds to enclose the Venus Park Pavilion and upgrades to Edgewood Community Center was submitted in hopes of improving the facilities.
2. Funds for the muralist who won the competition a few years back to paint a Mural on the Community Center have been submitted and approval of the grant is pending. The imminent improvements to the Community Center may delay work on the mural or changes to the mural placement.

G. TEEN ADVISORY COMMITTEE REPORT

The TAC has 2 new participants – one home schooler and one EVCA student. Regular participation involves 5-7 students at the meetings and helping with events. Their next meeting will be Tuesday, November 18 at town hall.

H. UNFINISHED AND NEW BUSINESS

1. Review of Trunk or Treat and Zombie Run

The Trunk or Treat was a great success! There were about 2,000 people at the event. There was good trick-or-treater flow around the trunks and the TAC carnival games were a hit.

The Zombie Run was light on participation (only 27 runners), but it was smoothly executed. Email Reminders to those who registered could help (only about half of the registered actually ran). One young participant took off on the run route rather than the walk route. Colorful marking of the participant bibs could help the course guides to better direct the participants to the correct path.

2. Twinkle Light Parade and Tree Lighting

The kickoff event for the Celebration of Rt 66 is scheduled for Friday, December 5. Decoration and Setup of the Pavilion at Venus Park is planned for the morning in preparation for the evening parade and festivities. Adjustments to the setup of the Pavilion were considered to make it most efficient for handling the crowds. Adjustments to better handle the hot cocoa and cookies for visitors were discussed. Ways to keep enough hot water for cocoa were considered. The need for Rt 66 ornaments and decorations was noted. The parade route will be from Municipal Way south on Rt 344 to the Venus Park Pavilion parking lot, starting at 6 PM. We are still waiting approval of this route from NM DOT. Observers would be directed to park in the field adjacent to the Pavilion parking lot. Police will lead the parade and our fire and rescue services will bring up the back of the parade. Dwayne Lambert still plans to drive Santa to the Pavilion in his vintage truck. Floats and vehicles in the parade will circle around the athletic fields adjacent to the Pavilion. Approval of funds for construction of a vintage car backdrop as a photo op spot have been delayed with leave of the Town Manager so this will not likely be in time for use in the Pavilion for this event. The use of disco lights for the Christmas tree and a more modern Santa outfit are changes to the event for this year. Entertainment is to include guitar performers and sing-alongs with school choirs and possibly Diane Nolan.

3. Historic Route 66 100th Anniversary Celebration

November 12 committee meeting was led by Linda Burke. She had to leave at 5 PM and Serena Ortiz took lead for the second hour. Lauren Aston and David Bergsten attended for our Board. Serena Ortiz represented the Parks and Recreation Department. Tara Mansker joined us later in the meeting. Ryan Evans, Gene Mercer, and Commissioner Ken Brennan also joined in the discussions. Linda Burke plans to work on getting a webpage for the Edgewood Celebration this weekend. Permission to use some photos on our webpage is still being sought. See Section H.2. for information about the kickoff event for this celebration.

- It is still not certain who the artist was that drafted the banners to be used on the lightposts along Rt 66. This needs to be determined before approaching businesses to sponsor those banners.
- Dwayne Lambert was to talk with Legacy Ranch and the Cowboy Church about including their events and the dates on our celebration webpage.
- The main parade is still planned for Saturday, August 15, 2026. Other car shows are scheduled for April 18, May 16, and June 21. The first event in 2026 will be the Sock Hop that is planned for Valentines Day in February. The Estancia Valley Classical Academy has graciously agreed to allow use of their facility for this event.

4. Reinder Run

Discussion of this event scheduled for Saturday, December 6 related to concerns with the light participation in the Zombie Run. It was decided to proceed and limit any decisions about future races until more complete numbers are available for each race. This run was the best attended race in the last year so continuation at this time makes good sense.

5. Parks, Open Space and Trails Updates

a. SFC Equestrian Center

Lauren has been attempting to contact Santa Fe County to provide a gate that is needed around the shed that they recently constructed at the Center property. She is working with Laura Hernandez and Adeline Murthy to get this need met.

b. ECHO Ridge Park

Scott Fencing installed the gate on the entry road adjacent to the parking lot, but there is no chain or lock to limit access. When this done, the off-road vehicle traffic and dumping of trash on trails should be largely eliminated. The post for a camera on the parking lot was placed on the west side by the picnic table, but approval of funds for the camera is still pending. Repairs to the damaged fence along Edgewood 7 were completed and placed at a spot less likely to be affected by vehicular accidents. Other fence damage (NE side and on property just south of entry road) still needs some attention. BLM will hopefully approve annexation of the park by the town soon.

c. Venus Park

Recent construction along Venus Road could affects parts of the 5K race course so re-routing may be needed in the near future. Improvements to mile markers and improved signs at the turns in the course will help guide the runners and walkers.

d. Trails Updates

David Bergsten will be stepping down as our representative to the New Mexico Regional Trail Council at the end of this year so another member or specialist from Edgewood will be needed to fill this role.

e. COLTPAC

Lauren Aston missed the most recent meeting and has contacted Adeline Murthy to see if any issues at their meeting could affect our work.

I. FUTURE ITEMS

No items were suggested.

J. FUTURE MEETINGS

1. January 14, 2026
2. February 11, 2026

K. ADJOURNMENT

MOTION PASSED. Meeting adjourned at 7:25 PM

Brian McMurtrey, Chair

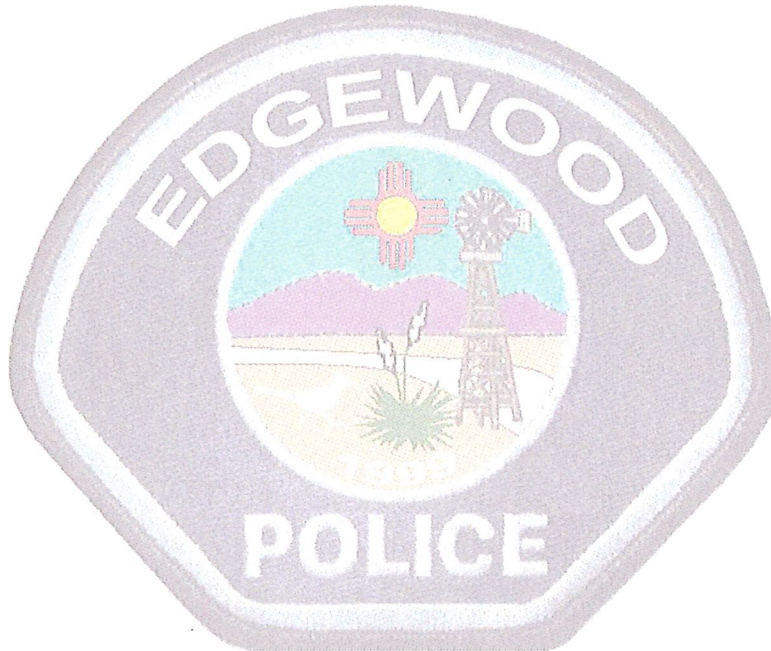
ATTEST:

David A. Bergsten, Secretary

Edgewood Police Department

Integrity, Courage, Commitment

Aaron Frost, Chief of Police



December 2025
Commission Report

Police Department Overall Statistics

December 2025

	Current Month	Last Month		Trend Month V. Month
Calls for Service	819	810		+1.11%
From Dispatch	364	235		+54.89%
Self-Initiated	454	575		-21.04%
Traffic Stops	250	413		-39.47%
Offense Reports	81	42		+92.86%
Crash Reports	23	17		+35.29%
Arrest	31	21		+47.60%
Response Times	See log			
Animals Taken in	47	37		+27.03%
Adopted	32	41		-21.95%
Transferred	1	5		-80.0%
Reclaimed	12	2		+500.0%
Volunteer Hrs.	47	58		-18.97%

Department News & Updates

New Hire Announcement

The Edgewood Police Department is pleased to announce the hiring of Officer Phoy St. John. Officer St. John was formally offered the position in December and began service on January 5, 2026. He brings 14 years of law enforcement experience, having previously served with the Albuquerque Police Department. Officer St. John adds a wealth of knowledge and experience to the department, and we are excited to welcome him to the team.

Edgewood PD Blue Blizzard of Toys

The Edgewood Police Department's Blue Blizzard of Toys was a tremendous success. When *Shop with a Cop* could not take place due to timing and grant-planning constraints, Edgewood PD stepped up and created the Blue Blizzard of Toys, made possible largely through generous community donations.

A heartfelt thank you to Teresa Benton, Jean DeMarte, Tractor Supply, Terry and James Hare, Dustin Coleman of Southwest Pipe Supply, Walmart, the Brennans, and several anonymous donors for their support. Thanks to this incredible generosity, all donated toys were distributed within just a few days.

Thank you to everyone who helped make this event a success.

Officer Wellness Partnership

Edgewood PD has partnered with the Cordico Wellness App to enhance officer wellness and support resources. Designed specifically for first responders, Cordico provides confidential, 24/7 access to wellness tools including self-assessments, peer support contacts, educational resources, and crisis support options.

The platform is tailored to the unique stressors of law enforcement and emphasizes privacy, accessibility, and early support. This partnership reflects Edgewood PD's ongoing commitment to the health, resilience, and overall well-being of its officers, ensuring they have the resources they need to care for themselves while serving the community.

COMMUNICATIONS

Events by Nature Code

Agency: EDPD, Event date/Time range: 12/01/2025 00:00:00 - 12/31/2025 23:59:59

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
ABANDONED VEHICLE	0	0	2	2	0%	0:15:48	0:08:51	0:03:22	0:56:04	0:28:02
ASSIST FIRE DEPARTMENT	0	1	3	4	0%	0:01:01	0:04:42	1:00:43	3:31:17	0:52:49
ASSIST WITH NEIGHBOR DISPUTE	0	0	1	1	0%	0:03:47	0:06:50	0:45:20	0:55:57	0:55:57
ASSISTANCE CALL	0	4	22	26	3%	0:11:36	0:11:02	0:21:47	18:44:46	0:43:15
ASSISTING AMBULANCE	0	0	5	5	1%	0:01:28	0:04:53	0:17:29	1:35:09	0:19:01
ATTEMPT TO LOCATE MOTOR VEHICL	0	3	1	4	0%	0:00:00	0:00:00	0:04:11	0:25:50	0:06:27
ATV MOTORCYCLE COMPLAINT	0	2	2	4	0%	0:06:03	0:00:00	0:07:36	0:55:51	0:13:57
BE ON THE LOOKOUT	0	0	3	3	0%	0:08:20	0:00:00	0:00:00	0:56:50	0:18:56
CHECK BANK ATM ALARM	0	0	1	1	0%	0:02:40	0:00:00	0:00:00	0:03:34	0:03:34
CHECK BUSINESS ALARM	0	0	15	15	2%	0:03:13	0:04:27	0:08:08	3:41:53	0:14:47
CHECKING DOORS AND WINDOWS	0	1	0	1	0%	0:00:00	0:00:00	0:25:47	0:25:47	0:25:47
CIVIL STAND BY	0	0	1	1	0%	0:07:08	0:11:07	0:27:53	0:46:08	0:46:08
CLOSE PATROL	0	44	70	114	14%	0:11:38	0:07:41	0:16:25	48:11:54	0:25:22
CRIMINAL DAMAGE TO PROPERTY	0	0	2	2	0%	0:03:10	0:07:08	0:28:37	1:17:52	0:38:56
CRIMINAL DAMAGE TO VEHICLE	0	0	1	1	0%	0:23:09	0:00:00	0:00:00	0:40:59	0:40:59
CRIMINAL TRESPASS	0	1	1	2	0%	0:07:35	0:01:19	0:29:18	1:07:31	0:33:45
DISORDERLY CONDUCT	0	1	13	14	2%	0:08:33	0:03:10	0:20:51	8:04:53	0:34:38
DOCUMENTED INFORMATION	0	1	3	4	0%	0:07:39	0:06:32	0:07:27	0:56:53	0:14:13
DOMESTIC DISTURBANCE	0	0	7	7	1%	0:02:41	0:04:59	2:23:17	17:34:05	2:30:35
DOMESTIC VIOLENCE NOTIFICATION	0	0	2	2	0%	0:10:59	0:00:00	0:20:07	1:02:20	0:31:10
DRIVING UNDER THE INFLUENCE	0	8	0	8	1%	0:00:01	0:00:00	4:48:38	38:29:10	4:48:38
FIREWORKS	0	0	1	1	0%	0:08:53	0:06:06	0:00:06	0:15:05	0:15:05
FOLLOW UP INVESTIGATION	0	34	1	35	4%	0:00:06	0:20:41	0:38:43	22:56:41	0:39:20
FRAUD	0	0	2	2	0%	0:11:19	0:00:00	1:16:23	2:55:26	1:27:43

Report Generated: 01/05/2026 07:35:13 | User ID: JLYNCH

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Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
HARASSMENT	0	0	1	1	0%	0:05:36	0:17:06	0:54:51	1:17:33	1:17:33
ILLEGALLY PARKED VEHICLE	0	1	2	3	0%	0:03:54	0:08:44	0:00:26	0:24:54	0:08:18
LOST OR FOUND ITEM	0	0	3	3	0%	0:35:28	0:05:33	0:49:48	3:24:46	1:08:15
MINOR SEX OFFENSE	0	0	1	1	0%	0:02:51	0:13:58	0:28:18	0:45:07	0:45:07
MISSING PERSON	0	0	1	1	0%	0:03:51	0:09:13	2:37:36	2:50:40	2:50:40
NARCOTICS VIOLATION	0	3	0	3	0%	0:00:00	0:00:00	5:03:59	15:11:58	5:03:59
NUISANCE CALL	0	0	2	2	0%	0:03:33	0:26:04	0:10:58	1:21:12	0:40:36
OFFICER ASSISTING OTHER DEPART	0	6	14	20	2%	0:01:07	0:14:26	0:29:55	13:35:30	0:40:46
OPEN BROKEN DOORS OR WINDOWS	0	0	2	2	0%	0:05:47	0:03:50	2:13:48	4:46:52	2:23:26
PSYCHIATRIC ABNORMAL BEHAVIOR	0	0	4	4	0%	0:00:41	0:05:11	0:54:19	4:00:05	1:00:01
PUBLIC ASSIST- LE	0	0	2	2	0%	0:06:18	0:02:51	0:24:57	1:09:07	0:34:33
RECKLESS DRIVER CHECK	0	0	22	22	3%	0:06:23	0:06:20	0:05:08	8:20:29	0:22:44
SPECIAL ASSIGNMENT	0	18	0	18	2%	0:00:01	0:27:41	2:03:33	37:31:45	2:05:05
STALLED VEHICLE	0	6	4	10	1%	0:05:19	0:02:11	0:19:26	3:31:13	0:21:07
SUSPICIOUS MAIL OR PACKAGE	0	0	1	1	0%	0:04:14	0:11:34	0:08:33	0:24:21	0:24:21
SUSPICIOUS PERSON OR ACTIVITY	0	1	4	5	1%	0:10:03	0:01:27	0:10:32	1:35:05	0:19:01
SUSPICIOUS VEHICLE	0	8	4	12	1%	0:02:21	0:13:53	0:04:06	1:41:03	0:08:25
TEST CALL LAW	0	1	0	1	0%	0:00:01	0:00:00	0:00:47	0:00:48	0:00:48
TRAFFIC ARREST	0	1	0	1	0%	0:00:00	0:00:00	4:48:30	4:48:30	4:48:30
TRAFFIC DIRECTION	0	2	1	3	0%	0:05:19	0:06:18	0:50:28	2:43:02	0:54:20
TRAFFIC HAZARD DEBRIS	0	1	1	2	0%	0:08:28	0:00:00	0:02:47	0:14:02	0:07:01
TRAFFIC STOP	0	248	2	250	31%	0:00:13	0:00:02	0:07:56	33:09:21	0:07:57
TRO VIOLATION	0	0	1	1	0%	0:07:37	0:09:04	3:05:39	3:22:20	3:22:20
UNLAWFUL USE OF TELEPHONE	0	0	1	1	0%	0:40:40	0:00:00	0:00:00	1:08:36	1:08:36
VEHICLE IMPOUNDMENT	0	1	0	1	0%	0:00:00	0:00:00	1:14:02	1:14:02	1:14:02
WARRANT SERVICE	0	9	0	9	1%	0:00:01	0:00:00	2:48:59	25:20:54	2:48:59
WEAPONS OR EXPLOSION INFRACT	0	0	3	3	0%	0:10:13	0:04:24	0:14:01	1:06:00	0:22:00
WELFARE CHECK	0	25	34	59	7%	0:09:08	0:08:32	0:29:02	36:59:14	0:37:36

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
WRONG WAY DRIVER	0	1	2	3	0%	0:03:15	0:06:58	0:13:17	0:50:06	0:16:42
Subtotals for No Summary Code	0	432	271	703	86%	0:07:04	0:08:30	0:56:05	389:20:30	1:02:07
ANIMAL CALL	0	6	16	22	3%	0:09:43	0:31:52	0:29:32	19:47:16	0:53:58
ANIMAL WELFARE CHECK	0	0	3	3	0%	0:09:10	0:13:22	0:04:22	1:20:45	0:26:55
ANIMALS ON HIGHWAY	0	0	1	1	0%	0:05:20	0:06:07	0:20:00	0:31:27	0:31:27
ANIMALS RUNNING AT LARGE	0	5	20	25	3%	0:46:02	0:15:38	0:26:35	31:22:28	1:15:17
ASSISTANCE WITH ANIMALS	0	1	3	4	0%	0:06:30	0:29:33	0:26:34	3:34:28	0:53:37
ATTACKING LIVESTOCK	0	0	1	1	0%	0:06:33	0:00:00	0:00:00	0:29:11	0:29:11
DEAD ANIMAL	0	0	3	3	0%	1:13:45	0:50:25	1:05:26	8:08:37	2:42:52
INJURED OR SICK ANIMAL	0	0	1	1	0%	0:12:33	0:20:14	0:00:06	0:32:53	0:32:53
STRAY	0	2	9	11	1%	0:18:48	0:27:34	0:36:16	11:08:27	1:00:46
TRAPPED ANIMAL	0	1	1	2	0%	0:02:41	0:10:19	0:51:57	1:56:55	0:58:27
VICIOUS ANIMAL	0	0	5	5	1%	0:11:02	0:15:13	0:51:21	6:01:37	1:12:19
Subtotals for ANIM	0	15	63	78	10%	0:18:22	0:22:02	0:31:13	84:54:04	0:59:47
ASSAULT OR SEXUAL ASSAULT-MED	0	1	0	1	0%	0:00:00	0:00:00	1:38:23	1:38:23	1:38:23
Subtotals for ASLT	0	1	0	1	0%	0:00:00	0:00:00	1:38:23	1:38:23	1:38:23
BURGLARY OF MOTOR VEHICLE	0	0	1	1	0%	0:04:51	0:39:41	0:00:05	0:44:37	0:44:37
Subtotals for BURG	0	0	1	1	0%	0:04:51	0:39:41	0:00:05	0:44:37	0:44:37
LARCENY	0	1	8	9	1%	0:17:24	0:06:29	0:36:37	8:00:32	0:53:23
SHOPLIFTER	1	2	0	3	0%	0:00:00	0:00:00	4:25:00	13:15:01	4:25:00
Subtotals for LARC	1	3	8	12	1%	0:17:24	0:06:29	2:30:48	21:15:33	2:39:12
MV ACCIDENT HIT AND RUN	0	1	0	1	0%	0:00:00	0:00:00	0:16:42	0:16:42	0:16:42

Events by Nature Code

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
MV ACCIDENT NON INJURY	0	2	9	11	1%	0:10:26	0:17:41	0:40:36	10:56:22	0:59:40
MV ACCIDENT PRIVATE PROPERTY	0	0	1	1	0%	0:35:17	0:12:41	0:02:46	0:50:44	0:50:44
MV ACCIDENT WITH INJURIES	0	0	10	10	1%	0:03:49	0:05:25	1:01:35	11:48:31	1:10:51
Subtotals for MVA	0	3	20	23	3%	0:16:31	0:11:56	0:30:25	23:52:19	0:49:29
UNLAWFUL TAKING OF MOTOR VEHIC	0	0	1	1	0%	0:08:02	0:15:04	0:28:42	0:51:48	0:51:48
Subtotals for SMV	0	0	1	1	0%	0:08:02	0:15:04	0:28:42	0:51:48	0:51:48
Grand Totals	1	454	364	819	100%	0:09:33	0:11:56	0:53:06	522:37:14	1:03:51

COMMUNICATIONS

Response Time Report

Agency: EDPD, Call date/Time range: 12/01/2025 - 12/31/2025

Time of Day	Priority	# of Calls	Time In Minutes				
			Dispatch Delay	Travel Time	Response Time	At Scene Time	Service Time
0700-1059	P	2	1.78	6.30	8.08	21.87	28.17
	1	4	1.27	4.11	5.38	14.64	18.75
	2	8	5.65	4.42	10.07	49.45	53.87
	3 +	129	11.87	6.51	18.38	22.02	28.53
	Avg.	143	11.09	6.32	17.41	23.35	29.67
1100-1459	P	1	0.65	2.07	2.72	8.75	10.82
	1	9	2.28	2.07	4.35	23.89	25.96
	2	6	6.70	16.62	23.32	25.63	42.25
	3 +	121	4.42	5.24	9.66	29.43	34.67
	Avg.	137	4.35	5.51	9.86	28.75	34.26
1500-1859	P	0	0.00	0.00	0.00	0.00	0.00
	1	7	4.35	8.64	12.99	18.80	27.44
	2	12	6.47	7.75	14.22	23.24	30.99
	3 +	122	2.92	2.88	5.80	20.39	23.27
	Avg.	141	3.29	3.58	6.87	20.56	24.14
1900-2259	P	0	0.00	0.00	0.00	0.00	0.00
	1	7	1.20	4.51	5.71	51.80	56.31
	2	5	6.85	3.99	10.84	26.19	30.18
	3 +	121	1.72	2.13	3.85	10.72	12.85
	Avg.	133	1.89	2.32	4.21	13.46	15.78
2300-0259	P	0	0.00	0.00	0.00	0.00	0.00
	1	7	0.05	0.07	0.12	14.76	14.83
	2	2	3.63	5.73	9.36	47.70	53.43
	3 +	83	0.70	2.36	3.06	14.56	16.92
	Avg.	92	0.71	2.26	2.97	15.30	17.56
0300-0659	P	0	0.00	0.00	0.00	0.00	0.00
	1	6	4.66	3.18	7.84	11.09	14.27
	2	0	0.00	0.00	0.00	0.00	0.00
	3 +	32	1.07	1.94	3.01	13.30	15.24
	Avg.	38	1.64	2.14	3.78	12.96	15.10
ALL	P	3	1.41	4.89	6.30	17.49	22.38
	1	40	2.32	3.67	5.99	23.44	27.11
	2	33	6.20	7.86	14.06	31.96	39.82
	3 +	608	4.48	3.85	8.33	19.44	23.29
	Avg.	684	4.42	4.04	8.46	20.27	24.31

Edgewood Animal Shelter

Intake and Outcome Statistics

Intake	Dog		Cat		Total
Stray		15	9	24	
Owner Surrender		7	0	7	
Protective Custody		0	0	0	
Transferred In		6	8	14	
Bite Quarantine		0	0	0	
Returned Adoption		2	0	2	
Total		30	17	47	
Outcome	Dog		Cat		Total
Adoption	14	18	32		
Owner Reclaim	12	0	12		
Transferred Out	1	0	1		
Euthanasia	1	1	2		
Died in Care	0	0	0		
Total	28	19	47		

SANTA FE NEW MEXICAN

Founded 1849

TOWN OF EDGEWOOD
PO Box 3610
Edgewood, NM 87015-3610

ACCOUNT: S28029
AD NUMBER: 110964
TAG LINE: LEGAL #94774
P.O.#: 1100020125709000000

1 TIME(S)	\$126.48
AFFIDAVIT	10.00
TAX	11.17
TOTAL	147.65

AFFIDAVIT OF PUBLICATION

STATE OF NEW MEXICO
COUNTY OF SANTA FE

I, Alejandra Molina, being first duly sworn declare and say that I am Legal Advertising Representative of THE SANTA FE NEW MEXICAN, a daily newspaper published in the English language, and having a general circulation in the Counties of Santa Fe, Rio Arriba, San Miguel, and Los Alamos, State of New Mexico and being a newspaper duly qualified to publish legal notices and advertisements under the provisions of Chapter 167 on Session Laws of 1937; that the Legal No 94774 a copy of which is hereto attached was published in said newspaper 1 day(s) between 01/12/2026 and 01/12/2026 and that the notice was published in the newspaper proper and not in any supplement; the first date of publication being on the 12th day of January, 2026 and that the undersigned has personal knowledge of the matter and things set forth in this affidavit.

ISI

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 12th day of January, 2026

Notary

Commission Expires:

4-18-2027

STATE OF NEW MEXICO
NOTARY PUBLIC
JAVIER CHRISTOPHER ROMERO
COMMISSION # 1140160
COMMISSION EXPIRES 04/18/2027

LEGAL #94774

**NOTICE OF PUBLIC
HEARING**

The **Town of Edgewood Commission** will hold a Public Quasi-Judicial Hearing at 6:00 PM on Tuesday, January 27, 2026, at the Town of Edgewood Town Hall, 171 A. NM 344 to consider the following Requests:

**QUASI-JUDICIAL
MATTERS:**

QUASI JUDICIAL PROCEDURE: Certification that public notice of this meeting has been posted as required: This case is being heard under provisions required by the New Mexico Court of Appeals intended to protect the rights of all parties and their witnesses and the swearing in of all parties giving testimony. The Applicant, the affected parties and Zoning Official and Commissioners will have the right to cross-examine persons giving testimony. Commissioners will provide confirmation of no conflict of interest or ex-parte communication.

To consider an appeal of the Planning and Zoning Commission's approval on November 20, 2025 of a permit approving a new monopole tower and changing an existing cell tower.

Applicant: Flagship 1, LLC Agent: Sean Milks
Request: Review and Final Decision on an application to Change or Modify an Existing Telecommunications Tower, to be replaced with a new 95-foot monopole tower. The address is 22 Hope Ct, the legal description is T10N R7E S33, WATER UTILITY SYSTEM LAND, TRACT A, 0.377 AC. The proposed tower will be located on Parcel Number 99312766, fully situated within Edgewood, Santa Fe County, New Mexico 87015. The property is currently zoned S-U (Special Use).

(Published in a local newspaper, and mailed to adjacent property owners within a 500-foot radius at least 15 days prior to a public hearing, Ordinance 2023-013, Section 6)

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or

any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Clerk at the Town Offices located at 171 A State Rd. 344 at least three (3) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the Town Clerk at 505-286-4518 or by email at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. The complete Commission packet may be viewed on the web, visit <https://www.edgewood-nm.gov/government/commission-agendas-minutes-audio/>.

PUB: Jan. 12, 2026

RESOLUTION 2026-xxE TOWN OF EDGEWOOD

Governing Body Rules of Procedure

WHEREAS, This Resolution shall repeal and replace Resolution 2025-018; and

WHEREAS, the Town of Edgewood operates in accordance with the Commission-Manager form of government as detailed in NMSA 1978 Chapter 3, Article 14; and

WHEREAS, the Governing Body of the Town of Edgewood is committed to the open and transparent conduct of public business; and

WHEREAS, the Governing Body recognizes the need for rules of procedure for the efficient and effective conduct of meetings of the Governing Body of the Town of Edgewood,

NOW THEREFORE, BE IT RESOLVED the following rules are established for the transaction of business before the Governing Body, this 27th day of January, 2026:

I. GENERAL PROVISIONS

A. Adopted Rules

1. The Governing Body, also referred to herein as Town Commission, shall be governed by the "Governing Body Rules of Procedure."
2. Any matter not covered by these rules shall be governed by decision of the Presiding Officer, applying Robert's Rules of Order, Newly Revised Edition.
3. Suspension of Rules. Except for statutory or ordinance provisions, these rules, or any part thereof, may be temporarily suspended by a majority vote of the commissioners present. When the suspension of that rule is registered, and no objection is offered, the presiding officer shall announce the rule is suspended, and the Governing Body may proceed accordingly.

B. Conduct of Public Business

1. All binding actions of the Governing Body shall be taken at regular meetings, special meetings, or emergency meetings.
2. Workshops may be held for the purpose of examining issues, but no official action may be taken.
3. All regular, special, and emergency meetings, and work sessions or workshops of the Town Commission shall be held in accordance with Edgewood's ~~then~~ current Open Meetings Act Resolution.
4. The Governing Body may recess and reconvene a meeting to a subsequent date provided that prior to recessing, the Presiding Officer specifies the date, time, and location for the continuation, and immediately posts notice on or near the door of original and continued meeting location. Only matters appearing on the original meeting agenda will be discussed at the reconvened meeting.

5. The Governing Body shall meet at least twice each month. Meetings shall be open to the public and the official records of the meetings shall be open to inspection during the town's regular office hours.

C. Quorum

1. A quorum is necessary for the governing body to conduct business at any regular, special, or emergency meeting.

2. A quorum is a simple majority of all the commissioners including the Mayor.

D. Election of Officers

1. At the first organizational meeting of the new Town Commission, the members thereof select one of its members to act as Mayor for two years, or until removed by a majority vote of the Town Commission.

a. The Mayor has all the powers and duties of a Commissioner as well as the right to vote on all matters that come before the Town Commission, and shall be recognized as the official head of the Town for all ceremonial purposes, civil process, and for military purposes (§3-14-10 NMSA 1978).

b. The Mayor has no regular administrative or executive duties.

2. In conjunction with the above election, a Mayor Pro Tempore shall also be elected and serve in a like manner.

3. The above elections shall be by affirmative motion.

E. Duties of the Presiding Officer

1. The Presiding Officer shall possess the powers and perform the following duties:

a. Preserve order and decorum and have general direction of the meetings.

b. Announce the business before the Body in the order in which it is to be acted upon.

c. Recognize the speakers entitled to the floor and guide and direct the proceedings of the body.

d. Decide all points of order, subject to appeal, unless he/she prefers to submit the question to the decision of the Governing Body.

e. Put to vote all questions that are regularly moved or otherwise arise during the course of the proceedings.

2. The selected Mayor shall serve as Presiding Officer at all meetings of the Town Commission.

3. In case of the Mayor's absence or temporary disability, the selected Mayor Pro Tempore shall act as Mayor during the continuance of the absence.

4. In case of the absence or temporary disability of the Mayor and the Mayor Pro Tempore, an interim Mayor Pro Tempore selected by members of the Town Commission shall act as Mayor during the continuance of the absences or disabilities.

5. The Mayor or Mayor Pro Tempore are referred to as "Presiding Officer" from time to time in these Rules of Procedures.

F. Attendance Expectations and Absences

Town Commissioners are expected to attend all scheduled meetings in person. If necessary, a Commissioner may make prior arrangements with the Town Clerk to attend remotely as may be permitted in the current Open Meetings Resolution. A Commissioner must provide reasonable notice to the Town Clerk so that remote attendance can be arranged.

1. Excused Absences

An absence will be excused if the member contacts the Town Manager or Town Clerk at least 24 hours prior to the start of the meeting and states the reason for his/her inability to attend the meeting.

- a. The Town Manager or Town Clerk shall convey the message to the Presiding Officer, who shall inform the Town Commission of the member's absence and excuse the member's absence.
- b. The Clerk shall make an appropriate notation in the minutes.

2. Excessive Absences

Whether excused or unexcused, any member of the Governing Body who does not attend three (3) consecutive regular meetings or is absent from more than a total of six (6) regular or special meetings in a 12-month period, **shall be censured. shall be considered to have vacated their Commission seat. In such instance, the Governing Body shall appoint a new commissioner in accordance with NMSA 1978 3-14-9, and any then current town policy for appointing a Town Commissioner.**

G. Town Manager

The Town Manager, as the chief administrative and executive officer and head of the executive branch of Town government shall attend all meetings unless excused by the Presiding Officer or Town Commission.

1. The Town Manager may take part in the Town Commissioner's discussion on all matters on the agenda and otherwise concerning the welfare of the Town. Except when clearly undesirable or unnecessary, the commission shall request the opinion of the manager on any proposed measure (§3-14-14 NMSA 1978).
2. The Town Manager has a seat at commission meetings but does not have a vote. In the event that the Town Manager is unable to attend a Town Commission meeting, the Town Manager shall designate another qualified staff member to attend the meeting on behalf of Town management.

H. Town Clerk

The Town Clerk shall be ex-officio Clerk of the Town Commission, and shall keep minutes and shall perform such other and further duties in the meeting as may be required by the Town Commission, Presiding Officer, or Town Manager.

1. In the absence of the Town Clerk, the Clerk or the Town Manager shall designate another qualified staff member to act as Clerk.

I. Forms of Address

To maintain a clear understanding of roles and responsibilities, the following Forms of Address shall be used during Commission Meetings.

1. The Mayor shall be addressed as "Chair" or "Mr./Madam Chair".
2. The Mayor Pro-Tempore, when acting for the Mayor, shall be addressed as "Chair" or "Mr./Madam Chair".
3. Members of the Town Commission shall be addressed as "Commissioner".

J. Commission Meeting Agenda

The Town Clerk shall prepare Town Commission meeting agendas in accordance with the town's "Resolution for the Process of Formulating the Town Commission Agenda." The Clerk shall post and distribute the Agenda in accordance with the town's "Open Meetings Resolution".

1. The Presiding Officer, with approval by majority vote, may rearrange agenda items during a Town Commission meeting to conduct the business before the Town Commission more expeditiously.
2. In consultation with the Town Manager, the Town Clerk may include a "Consent Agenda" for items that are routine in nature or do not require discussion or individual action (such as Meeting Minutes approval, Accounts Payable, etc.), and where one (1) action approves all designated items.
 - a. The Presiding Officer shall inquire if any Town Commissioner wishes an item to be withdrawn from the Consent Agenda, and if so, the item shall be placed for discussion and action.
 - b. The Presiding Officer shall then call for any further objections to the Consent Agenda, and if none, he/she shall declare it approved.

K. Workshops

The Town Clerk, with input from the Town Manager and in accordance with the Open Meetings Act, shall prepare and post a Town Commission Workshop agenda that contains the item(s) to be discussed. No decisions may be made or action taken in a Workshop.

1. Workshops may be conducted informally so long as such informality is not in conflict with these rules.
 - a. Rules for Public Comment may be suspended to facilitate the Workshop efficiency or purpose.
2. During the Workshop, the Presiding Officer may
 - a. Introduce the subject and give background information;
 - b. Identify the eventual goal of the Workshop, and;
 - c. Act as facilitator to keep the discussion focused to the subject.

II. ORDER OF BUSINESS

The Town Commission may use the following as a guideline for the business of all regular meetings of the Town Commission.

A. Welcome and Call to Order

1. Roll Call (*by Town Clerk or designee*)
2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute

B. Approval of Agenda

C. Public Comment (*Regular Meetings*)

D. Consent Agenda

E. Public Presentation *(10-minute limit)*

F. Matters from the Commissioners

G. Reports

1. Community Liaison
2. Town Clerk-Treasurer/Deputy Manager
3. Chief of Police
4. Town Manager

H. Public Hearings *(see Section IV. And V. for procedure)*

I. Ordinances, Resolutions, and Zoning *(see Section II-G for procedure)*

J. New Business

K. Closed Session *(see Rule VI. for procedural details)*

L. Return to Regular Session

1. Action on Closed Session item(s), as needed

M. Future Meetings

N. Future Events

O. Final Comments by Commissioners

P. Adjournment

III. RULES OF CONDUCT FOR MEETING ATTENDANCE AND PUBLIC COMMENT

The purpose of Town Commission meetings is to conduct the Town's business. In accordance with the Open Meetings Act, public business will be conducted in full public view, so that the actions of the Governing Body are made openly, and that the deliberations of the Governing Body are open to the public. To maintain a professional and respectful meeting environment, the following rules of conduct shall apply at all times and to all persons present for any Town Commission Meeting.

- A. Decorum is mandatory at all times. No derogatory or degrading comments directed at members of the public, staff, or Town Commissioners will be tolerated.
 - 1. Other than town staff, no one may approach the Commissioners without the express consent of a majority vote of the Commission.
- B. No comment shall be made by the public from any location other than the podium.
- C. Persons making "out of order" comments or disruptive behavior as determined by the Presiding Officer may be subject to removal from the meeting.
- D. There will be no demonstrations or signs permitted to be displayed before, during, or following anyone's public comment.
- E. Except as outlined in these rules, no extensions of time shall be given to any speaker.
- F. To prevent repetitious comments and promote efficient use of time, if it appears that multiple speakers desire to speak on a particular matter, the Commission, at its discretion, may opt to utilize comment methods that concisely provide input from the public to the Commission such as a show of hands or the designation of spokespersons to speak on behalf of each group.
 - 1. When using the spokesperson method, a spokesperson shall be designated to speak "for" the matter, another spokesperson to speak "against" the matter, and, if appropriate, another spokesperson to speak on behalf of an "alternate" view.
 - a. Each spokesperson will have a maximum of four (4) minutes to present each group's position.
- G. Any person making a public comment may also supplement their comment by submitting documents.
 - 1. Such documents must be passed to the Town Clerk.

IV. PROCEDURES FOR PUBLIC COMMENT IN A REGULAR MEETING OR PUBLIC HEARING

- A. Regular Town Commission meetings include in-person Public Comment.
 - 1. To alleviate questions of authenticity, except as provided in Section III. F. of these Rules of Procedure, an individual may only speak on their own behalf.
- B. Public Comment may also be made by providing written correspondence to the Town Clerk or Town Manager. Such correspondence shall be distributed to all Town Commissioners upon receipt.
 - 1. In the interest of time, comment provided in written correspondence will not be read into the record during a meeting, but name of sender, date received, and brief summary of comment will be noted in the meeting minutes.
- C. Public Hearings include Public Comment specific to matter for which public comment shall be heard.

D. During Regular Meetings or Public Hearings any member of the public may sign up with the Town Clerk to request time to address the Town Commission.

E. Prior to the start of Public Comment, each person wishing to be heard shall state their name and ~~address.~~ **city of residence.**

1. The Presiding Officer in his/her discretion may then allow the comments, subject to a time limitation of two (2) minutes.

a. A subsequent speaker may yield their time to the current speaker, allowing for a maximum of four (4) minutes for any individual speaker.

F. The Governing Body, at its discretion, may limit the total time available for Public Comment for any Commission Meeting or Public Hearing for the efficient conduct of meetings. In such instances, the Presiding Officer shall explain the procedure to be followed.

1. If it appears that multiple speakers desire to speak on a particular matter, to prevent repetitious comments and promote efficient use of time, the Commission may opt to utilize comment methods that concisely provide input from the public to the Commission such as a showing of hands, reducing individual comment time, or the designation of spokespersons to speak on behalf of each group.

a. When using the spokesperson method, a spokesperson shall be designated to speak "for" the matter, another spokesperson to speak "against" the matter, and, if appropriate, another spokesperson to speak on behalf of an "alternate" view.

(1) Each spokesperson will have a maximum of four (4) minutes to present each group's position.

G. Following Public Comments, the Commission may choose to place the matter on a future agenda or refer the matter to the Town Manager for exploration and report.

H. The Governing Body may allow for additional means of public comment from time to time as may be necessary or advisable due to public health or safety concerns.

V. PROCEDURES FOR PUBLIC HEARING or QUASI-JUDICIAL HEARING

A. The Governing Body may allow for additional means of public comment from time to time as may be necessary or advisable due to public health or safety concerns.

B. Reasonable efforts shall be made to give notice of public hearings to all interested people. Notice of public hearings shall state the subject, time, and place of the public hearing, the manner in which interested people may express their views and where interested parties may obtain copies of the material that is subject of the hearing.

C. Prior to the start of a public hearing all persons wishing to be heard shall give their name and address and whether they wish to speak as a proponent, opponent, or otherwise.

D. In a Quasi-Judicial Hearing, the time for each speaker shall be limited to five (5) minutes or as otherwise determined by the parties. The Presiding Officer, subject to concurrence of the majority of the Town Commission, may extend time limits and otherwise control presentation.

E. For Quasi-Judicial Hearings, the Town Commission shall follow the "Battershell" process. However, the following shall be determined to be a reasonable guide.

1. The Presiding Officer introduces the agenda item, opens the hearing, and asks for opening statement from staff as to the completeness of application requirements.

2. At the outset of each public hearing or quasi-judicial hearing to consider a land use request the Zoning Official will announce the legal standards the application and ask that the parties to limit their presentations to facts within the scope of the standards.
 3. The Presiding Officer calls for the applicant to state the request.
 4. The Commission may ask clarifying questions of the applicant. Staff may ask clarifying questions of the applicant.
 5. Commission may cross-examine applicant.
- F. The Governing Body may allow for additional means of public comment from time to time as may be necessary or advisable due to public health or safety concerns.
- G. Reasonable efforts shall be made to give notice of public hearings to all interested people. Notice of public hearings shall state the subject, time, and place of the public hearing, the manner in which interested people may express their views and where interested
1. Affected parties may cross-examine applicant.
 2. Affected parties may provide testimony in favor or in opposition to the application.
 3. The Commission may ask clarifying questions of the affected party. Staff may ask clarifying questions of the affected party.
 4. Commission may cross-examine affected party.
 5. Applicant may cross-examine affected party.
 6. Staff provides Staff Report and may make recommendation.
 7. Commission deliberates and renders a decision.
 8. Staff indicated appeal process.
 9. The Presiding Officer closes the public hearing.

VI. PROCEDURE FOR CLOSED SESSION

- A. Closed Sessions shall be utilized for matters provided for under NMSA 1978 Section 10-15-1.
- B. No actions shall be taken or decisions made while in Closed Session.
- C. **Upon return to Open Session each Commissioner shall affirm**
 1. **Only items listed on the agenda for Closed Session were discussed.**
 2. **No decisions were made in Closed Session.**
- D. Action on matters discussed in Closed Session will be conducted in Open Session by motion and voting.

VII. LEGISLATIVE ACTION

- A. Decorum
 1. Members shall address all remarks through the Presiding Officer.
 2. Members of the Town Commission shall confine their remarks to the question under discussion or debate.
 3. Members will avoid personal references or attacks on fellow members, staff members or members of the public.

4. No member of the Town Commission shall engage in private discourse or commit any other act tending to distract the attention of the Governing body from the business before it.

B. Point of Order

1. A Commissioner or Appointed Official may call attention to the violation of the rules or a mistake in procedure by raising a point of order.
2. The presiding officer may permit a full explanation before ruling on the claim and may submit the question to the Governing Body for decision by a majority vote.

C. Motions

1. Procedure for motions will follow Robert's Rules of Order.
2. All motions shall be stated in the affirmative.
3. All Commissioners have equal rights to be heard when discussing a motion.

D. Voting Procedure

The votes during all meetings of the Town Commission shall be transacted as follows:

1. Each Commissioner in attendance whether in-person or remotely must vote for or against all measures before the Governing Body, unless there is a conflict of interest, for which recusal is recognized (see Section VII-F). Such conflict of interest shall be recorded in the minutes.
2. When voting, a Commissioner shall clearly verbalize their vote as "Aye" for affirmative or "Nay" for negative. A Commissioner who is excused in accordance with Section VII.F shall not be recorded as "Aye" or "Nay".
3. Unless otherwise provided for by statute, a Roll call vote shall be taken by the Clerk for final adoption of ordinances, resolutions, and to adjourn into Executive Session.
4. In the case of a tie vote on any proposal, any Commissioner may request the item be put on the next agenda.

E. Majority Vote

A majority vote of all the members of the Town Commission is required to adopt an ordinance or resolution and certain other actions as required by law or ordinance. (§3-17-3 NMSA 1978).

F. Recusal

A member of the Town Commission shall recuse himself/herself from participating in a particular item on the agenda when such member

1. Has a conflict of interest as described in the Government Conduct Act, 10-16-1.
2. The totality of circumstances would create a reasonable public perception that such member cannot participate in that particular item in a fair and impartial manner. In such event, the member shall explain his/her reasoning prior to the item being discussed by the Town Commission.
3. The recusing member shall then remove himself/herself from the Town Commission chambers prior to the commencement of any discussion of that particular agenda item and shall not vote on such item.

VIII. ORDINANCES

- A. In a Town Commission meeting, by majority vote, the Commission shall make known its interest in having a proposed ordinance brought forth for public hearing. Such a majority vote will be considered direction for the Town Clerk to notice the public in accordance with the Open Meetings Act.
- B. Notice by publication of the title and subject matter of any ordinance proposed for adoption by the Town Commission must take place at least 14 calendar days prior to consideration of final action upon the ordinance in open session.
 - 1. This does not apply to ordinances dealing with an emergency declared by the Mayor under authority of the Town Commission to be an immediate danger to the public health, safety and welfare of the Town, or to ordinances for which the subject matter is amending a Town zoning map.
 - 2. The title of each ordinance shall in all cases be read prior to its passage.
 - 3. Printed copies shall be made available to interested persons during normal and regular business hours of the Town Clerk upon request and payment of a reasonable charge beginning with the date of publication and continuing to the date of consideration by the Town Commission.
- C. If a Motion to pass an ordinance fails, any Commissioner may request the ordinance be put on a future agenda after six (6) months.

IX. RESOLUTIONS

- A. A resolution may be put to its final passage on the same day on which it is introduced. The title of each resolution shall in all cases be read prior to its passage.
 - 1. Printed copies shall be made available to interested persons during normal and regular business hours of the Town Clerk upon request and payment of a reasonable charge for reproduction.

X. ENACTED ORDINANCES, RESOLUTIONS AND MOTIONS

- A. An enacted ordinance is a legislative act prescribing general, uniform, and permanent rules of conduct relating to the corporate affairs of the municipality. Town Commission action shall be taken by ordinance when required by law, or to prescribe permanent rules of conduct which continue in force until repealed, or where such conduct is enforced by penalty.
- B. An enacted resolution is an internal legislative act, which is a formal statement of policy concerning matters of special or temporary character. Town Commission action shall be taken by resolution when required by law and in those instances where an expression of policy more formal than a motion is desired.
- C. An enacted motion is a form of action taken by the Town Commission to direct that a specific action be taken on behalf of the municipality. A motion, once approved and entered into the record, is the equivalent of a resolution in those instances where a resolution is not required by law.

XI. PERMISSION REQUIRED TO ADDRESS THE COMMISSION

Persons other than Town Commission members and appointed staff may be permitted to address the Town Commission upon recognition and introduction by the Presiding Officer or the chair of the appropriate Town Commission advisory board or committee.

XII. ADVISORY BOARDS and COMMITTEES

The Town Commission shall have authority over the purpose and appointment of Advisory Boards and Committees. Procedures for governing all Advisory Boards and Committees shall be as follows:

A. Advisory Boards

1. Advisory boards may be created by the Town Commission for a particular purpose.
2. Members shall be appointed by the Town Commission and function in accordance with the appropriate town advisory board ordinance.
3. One Town Commission member, and one alternate Town Commission member, may be appointed as a member and liaison of each advisory board.

B. Committees

1. Special as hoc committees may from time to time be created by the Town Commission for a particular purpose.
2. Members shall be appointed by the Town Commission.
3. One Town Commission member, and one alternate Town Commission member, may be appointed as a member and liaison of each committee.
4. A Committee shall keep minutes of its meetings and provide periodic reports to keep the Town Commission informed of their progress.
5. A Committee shall sunset at the end of their mission or as determined appropriate by the Town Commission.

C. Members of Advisory Boards or Committees serve at the pleasure of the Town Commission. Members may be appointed or removed by the Town Commission at any time with or without reason.

D. All boards, commissions and Town Commission citizen advisory bodies shall timely provide the Town Commission with copies of any minutes taken of meetings.

1. Communications from advisory boards or committees to the Town Commission shall be officially acknowledged by the Town Commission and receipt noted in the minutes.

XIII. USE OF ELECTONRIC DEVICES and RECORDING EQUIPMENT

A. Electronic devices and mobile phones shall be either turned off or placed on a non-audio setting.

B. Equipment used for sound, photography, or video recording in a Town Commission meeting shall be limited to avoid distraction or disruption of the meeting and shall not create a safety hazard by its use or location.

1. No artificial lighting shall be used for photography or video purposes without the express consent of the Presiding Officer or a majority vote of the Town Commission.

PASSED, APPROVED AND ADOPTED this 27th day of January 2026.

Michael Rariden, Mayor

ATTEST:

Misty Witt, Clerk-Treasurer

DRAFT

RESOLUTION NO. 2026-XXF

TOWN OF EDGEWOOD POLICE DEPARTMENT HOLIDAY CALENDAR

WHEREAS, the Edgewood Police Department provides essential public safety services on a continuous, 24-hour basis, including weekends and holidays; and

WHEREAS, the establishment of a clear and uniform holiday calendar promotes operational consistency, fiscal accountability, employee morale, and compliance with applicable labor agreement and employment laws; and

WHEREAS, it is in the best interest of the Town of Edgewood to formally adopt a Police Department holiday schedule that defines recognized holidays and the method of compensation or observance for sworn and non-sworn personnel.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Town of Edgewood:

1. Adoption of the Police Department Holiday Calendar

The Police Department holiday calendar is hereby established and approved as set forth below, to be effective beginning January 13, 2026, and continuing annually unless amended by further action of the Governing Body

2. Recognized Holidays

The following holidays shall be recognized by the Police Department:

New Year's Day

Martin Luther King Jr. Day

Good Friday

Presidents' Day

Memorial Day

Independence Day

Labor Day

Columbus Day

Veterans Day

Thanksgiving Day

Day after Thanksgiving

Christmas Day

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2026, by the
Governing Body of the Town of Edgewood, New Mexico.

Mayor, Michael Rariden

Clerk-Treasurer, Misty Witt

RESOLUTION 2025-xxG

TOWN OF EDGEWOOD

A Resolution Supporting SB38 – A Bill to Maintain Funding for Animal Welfare

WHEREAS, the Town of Edgewood provides animal welfare and animal control services within the town; and

WHEREAS, residents of the town and their domestic animals benefit from the animal welfare and animal control services provided by the town; and

WHEREAS, Senate Bill 38 seeks to repeal a legislative sunset clause that would end a vital funding source for animal welfare programs; and

WHEREAS, during the 57th Legislature – State of New Mexico – Second Session, 2026, SB38 will be presented and considered by legislators,

NOW, THEREFORE, BE IT RESOLVED that the Town Commission of Edgewood, New Mexico, hereby expresses its strong support for Senate Bill SB38 and urges State Legislators to pass this important legislation.

BE IT FURTHER RESOLVED that a copy of this resolution be sent to state legislators, committees, and Animal Protection New Mexico to formally communicate the town's support.

PASSED, APPROVED AND ADOPTED this 27th day of January, 2026.

Michael Rariden, Mayor

ATTEST:

Misty Witt, Town Clerk-Treasurer

RESOLUTION 2026-xxH

TOWN OF EDGEWOOD

A Resolution to Acquire 2025 Caterpillar CS12-03

WHEREAS, the Town of Edgewood, New Mexico (the Town) has identified the need to acquire one new 2025 Caterpillar CS12-03 Vibratory Compactor, Serial No. 5G300151, for use by the Town's Public Works Department to support road construction, maintenance, and related municipal operations; and

WHEREAS, Wagner Equipment Co. has agreed to supply and deliver the equipment to the Town at 171-A State Rd. 344, Edgewood, NM 87015, under a lease arrangement providing for a monthly rent of \$4,378.26, with an option to purchase for \$108,041.85, and a maximum annual usage limit of 500 hours; and

WHEREAS, the Town Commission desires to approve the acquisition of such delivery and supplying above-described equipment on the terms set forth in the Town's Standard Contract for Goods and/or Services as attached and authorize the execution of all documents necessary to complete the purchase; and

WHEREAS, the Town's obligations under any agreement approved by this Resolution are special, limited obligations subject to annual appropriation and the availability of funds and do not constitute a pledge of the Town's general credit or taxing power.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF EDGEWOOD, that:

1. The Town Commission approves the lease of one new 2025 Caterpillar CS12-03 Vibratory Compactor, Serial No. 5G300151, from Wagner Equipment Co., at a monthly rental rate of \$4,378.26, with an option to purchase for \$108,041.85, subject to a maximum annual usage limit of 500 hours, substantially on the terms set forth in the Town's Standard Contract for Goods and/or Services attached hereto.
2. The Town Manager (or designee) is authorized to finalize, execute, and deliver the Town's Standard Contract for Goods and/or Services with Wagner Equipment Co. and any related documents necessary to complete the transaction, with such non-substantive changes as the Town Manager, in consultation with the Town Attorney, deems appropriate to protect the Town's interests.
3. All obligations of the Town under the contract and related documents are expressly made contingent upon appropriation and the availability of funds and shall not constitute a general obligation or debt of the Town. 4. The Interim Clerk-Treasurer is directed to attest to the execution of the Resolution and maintain it with the Town's official records.

PASSED, APPROVED AND ADOPTED this 27th day of January, 2026, by the Town Commission of the Town of Edgewood, New Mexico.

Michael Rariden, Mayor

ATTEST:

Misty Witt, Clerk-Treasurer

Lease Agreement with Option to Purchase

1. Parties

This Contract (Agreement) is entered into by and between:

Town: The Town of Edgewood, New Mexico, a municipal corporation.

Vendor: Wagner Equipment Co., a Colorado corporation, hereinafter Vendor.

2. Contract Term

A. Effective Date: This Agreement becomes effective on the date it is signed by the last Party and, if applicable, approved by the Town Commission.

B. Termination Date: Unless earlier terminated pursuant to Section 13, this Agreement shall not exceed a maximum term of thirty-six (36) months. Any extension beyond this term must be made in writing and approved by both parties on an annual basis.

C. No Automatic Renewal: Any extension must be in a written amendment executed by both Parties.

3. Scope of Work / Deliverables

A. Description of Goods/Services: Vendor shall supply and deliver, under lease, one (1) new 2025 Caterpillar CS12-03 Vibratory Compactor, Serial No. 5G300151, equipped with a cab and air conditioning, and otherwise in standard OEM configuration. The unit shall be free of all liens and encumbrances, provided with all OEM manuals and standard accessories, in new condition, and accompanied by the manufacturer's standard warranties.

B. Performance Location: Delivery F.O.B. Destination to Town of Edgewood, 171-A State Rd. 344, Edgewood, NM 87015. Title and risk of loss shall pass to the Town upon delivery and acceptance.

C. Acceptance: The Town will inspect upon delivery and provide written acceptance or a list of nonconformities within five (5) business days. Vendor shall promptly correct any nonconformities at its expense.

D. Lease return: Upon expiration or lawful termination of the Lease, the Town shall return the equipment in reasonable working condition, subject to normal wear and tear.

The Town shall not be responsible for: (i) Cosmetic imperfections that do not affect functionality; (ii) Repairs or replacements due to latent defects, manufacturer defects, or ordinary depreciation; (iii) Any charges exceeding \$500 without prior written notice and an opportunity for the Town to cure.

The Town shall have the right to:

- (i) Conduct a joint inspection with the Lessor before any condition charges are assessed;
- (ii) Remedy any deficiencies within 30 days prior to invoicing for repairs;
- (iii) Cap total condition charges at a reasonable amount agreed upon in writing; and
- (iv) All return obligations shall exclude any requirement for overhaul or restoration beyond manufacturer's standard maintenance guidelines.

4. Compensation

A. Payment Type: Lease arrangement under which the Vendor will supply and deliver the equipment to the Town at 171-A State Rd. 344, Edgewood, NM 87015, for a monthly rental rate of \$4,378.26, with an option to purchase for \$108,041.85, subject to a maximum annual usage limit of 500 hours.

B. Invoices: Vendor shall submit invoice(s) after delivery and acceptance to Town of Edgewood, Attn: Accounts Payable, P.O. Box 3610, Edgewood, NM 87015; or AP@edgewood-nm.gov.

C. Payment Terms: Net thirty (30) days from receipt of undisputed invoice and acceptance of goods.

D. Funding: All payments are contingent upon the Town's appropriation and availability of funds.

5. Taxes

The Town will pay applicable New Mexico GRT separately and Vendor shall remit the tax to the Taxation and Revenue Department. Vendor is responsible for all other taxes.

6. Status of Vendor

Vendor is an independent contractor and has no authority to bind the Town except as expressly set forth herein.

7. Insurance

Vendor shall maintain for the duration of this Agreement:

- Commercial General Liability: \$1,000,000 per occurrence / \$2,000,000 aggregate.
- Automobile Liability (if vehicles used for delivery): \$1,000,000 combined single limit.
- Workers' Compensation: Statutory; Employers' Liability \$1,000,000.

Certificates naming "Town of Edgewood, its officials, employees, and agents" as additional insureds (except workers' compensation) shall be provided prior to delivery.

8. Indemnification

Vendor shall indemnify, defend, and hold harmless the Town, its officials, employees, and agents from and against claims, damages, and expenses (including reasonable attorneys' fees) arising out of bodily injury, death, or property damage to the extent caused by Vendor's negligence, willful misconduct, or breach, and from third-party claims of intellectual-property infringement arising out of the goods supplied.

9. Warranties

Vendor shall pass through the manufacturer's standard warranties and warrants the equipment is new, free from liens, and conforms to the specifications in Section 3. Any nonconforming goods shall be repaired or replaced at Vendor's expense within a reasonable time.

10. Confidentiality & Data Security

To the extent Vendor receives non-public Town information, Vendor shall preserve its confidentiality and protect it with commercially reasonable safeguards. No personal data collection or telematics data sharing concerning Town personnel is permitted except as strictly necessary for warranty or safety and only in accordance with applicable law and Town policy.

11. Records; Audit Access

Vendor shall retain records relevant to performance and pricing for three (3) years after final payment and make them available to the Town upon reasonable notice.

12. Subcontractors

No subcontracting without the Town's prior written consent. Approved subcontractors shall be bound by the same terms.

13. Termination

A. For Convenience: The Town may terminate on fifteen (15) days' written notice; Vendor will be paid for performance delivered prior to the termination date.

B. For Cause: Either Party may terminate for uncured material breach after ten (10) days' written notice.

C. Appropriations: If funds are not appropriated or otherwise unavailable, the Town may terminate without penalty.

14. Compliance with Law

Vendor shall comply with all applicable federal, state, and local laws, including the New Mexico Procurement Code.

15. Governing Law; Venue

New Mexico law governs. Exclusive venue lies in the state courts of Santa Fe County, New Mexico, or the United States District Court for the District of New Mexico.

16. Notices

Town: Town Manager - Town of Edgewood, P.O. Box 3610, Edgewood, NM 87015

Vendor: Wagner Equipment Co., Attn: [Representative/Title], [Address], [Email]

17. Entire Agreement; Order of Precedence

This Agreement, together with its exhibits, constitutes the entire agreement between the parties. IN THE EVENT OF ANY CONFLICT: (1) AN EXECUTED AMENDMENT SHALL PREVAIL OVER THIS AGREEMENT; (2) THIS AGREEMENT SHALL PREVAIL OVER ANY VENDOR QUOTATION OR ATTACHMENT HERETO; AND (3) IN THE CASE OF ANY INCONSISTENCY BETWEEN THIS AGREEMENT AND THE ATTACHED CAT CONTRACT, THIS AGREEMENT SHALL CONTROL.

Signatures

Town of Edgewood

By: _____
Kelly Hamilton, Town Manager

ATTEST

Misty Witt, Clerk-Treasurer

Vendor: Wagner Equipment Co.

By: _____

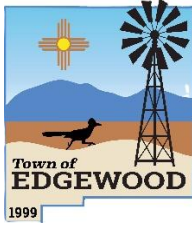
Name: _____

Title: _____

Date: _____

New Mexico Tax Id. _____

Exhibit A - Vendor quotation/Contract Number 001-70304627



TO: Town Commission

FROM: Economic Development Advisory Board

DATE: January 15, 2026

RE: Recommendation to request MRCOG process support

Recommendation:

The Economic Development Board recommends that the Town formally request assistance from the Mid-Region Council of Governments (MRCOG) to document the Town’s mission-critical “as-is” administrative processes that support daily government operations.

Background:

The Mid-Region Council of Governments is a state-funded, multi-county regional agency that provides planning, technical, and support services to local governments. MRCOG routinely assists communities in strengthening organizational capacity and improving operational effectiveness.

The Town’s economic development efforts are increasingly constrained by frequent turnover among key administrative staff. When institutional knowledge leaves with departing employees, remaining staff must continue operations with limited guidance, resulting in inconsistent execution of essential functions and, at times, suboptimal outcomes for residents and businesses.

Discussion:

MRCOG has the ability to secure the funding and technical resources necessary to support the Town in documenting its core internal and external processes. Leveraging regional partners in this way represents responsible stewardship of public funds, particularly in a small-town environment where both budget and staffing capacity are limited.

Comprehensive process documentation—including written procedures, flow diagrams, and clear step-by-step guidance—would strengthen continuity of operations, support consistent service delivery, and reduce the impact of staff turnover. Making appropriate

process documentation available on the Town's website would also improve transparency and help residents, businesses, and new employees understand how Town functions are carried out.

Although the 2025 Comprehensive Plan does not explicitly reference internal process documentation, this effort directly supports the plan's strategic goals related to land use, housing, economic development, infrastructure, transportation, and community facilities. Effective implementation of these goals depends on reliable, repeatable administrative processes.

Town staff are currently focused on meeting day-to-day operational demands and do not have the capacity to develop formal documentation beyond informal notes. While this recommendation does not require direct financial expenditure by the Town, it will enable more consistent public service, support future growth, and create a foundation for ongoing process improvement

Requested Action:

Approve the Economic Development Board's recommendation to request MRCOG's support in the following areas:

1. **Document existing mission-critical business processes** across Town departments.
2. **Identify opportunities for process improvement** by comparing current practices with best practices used in other municipalities.
3. **Conduct a gap analysis** to identify processes that are missing, incomplete, or in need of modernization.