

Town of Edgewood

Agenda

Regular Meeting

Tuesday, December 23, 2025 at 6:00 PM

171 NM 344, Edgewood, NM 87015

Edgewood, NM 87015

This meeting is held in-person. As a convenience, a meeting live-stream may be available but could be impacted by technology or internet signal. Click link for YouTube live-stream:

<https://www.youtube.com/@thetownofedgewoodnm/streams>

If you are an individual with a disability who needs a reader; amplifier; qualified sign language interpreter; or any other form of auxiliary aid or service to attend or participate in the hearing or meeting; please contact the Clerk at the Town Offices located at 171 NM Rd. 344 at least three (3) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the Town Clerk at (505) 286-4518 or by e-mail at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. The complete Commission packet may be viewed on the web; visit <https://edgewoodnm.portal.civicclerk.com/> to find Agenda materials.

A. WELCOME AND CALL TO ORDER

1. Roll Call (by Town Clerk or designee)
2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

C. PUBLIC COMMENT

D. CONSENT AGENDA

1. Approve/Amend/Disapprove Minutes
 - a. Minutes of December 9, 2025 Regular Meeting
 - b. Minutes of December 10, 2025 Special Meeting
 - c. Minutes of December 16, 2025 Special Meeting
2. Department Reports
 - a. Animal Shelter

- b. Community Development
- c. Community Library
- d. Finance
- e. Grants
- f. Information Technology
- g. Maintenance
- h. Municipal Court
- i. Parks & Recreation
- j. Planning & Zoning
- k. Roads
- l. Wastewater Treatment

E. MATTERS FROM THE COMMISSIONERS

F. REPORTS

- 1. Community Liaison
- 2. Town Clerk-Treasurer
- 3. Chief of Police
- 4. Town Manager

G. ORDINANCES, RESOLUTIONS, AND ZONING

- 1. ORD 2025-005 - AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO R-3 ZONING FOR THE FOLLOWING PROPERTY LOCATED AT 0 NM 344, LEGAL DESCRIPTION: T10N, R7E, E22, LONE PINE RANCH, TRACT A-1, COMPRISING APPROXIMATELY 60.00 ACRES, PARCEL NO. 99307828, LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO
- 2. ORD 2025-006 - AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO SPECIAL USE ZONING FOR PARCEL NO. 98800746, COMPRISING 1.190 ACRES ALSO KNOWN AS 314 DINKLE ROAD, LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO
- 3. ORD 2025-007 - AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO SPECIAL USE ZONING FOR PARCEL NO. 910015936, COMPRISING 0.617 ACRES (APPLICANT IS EPCOR), LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO
- 4. ORD 2025-008 - AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO R-3 ZONING FOR THE FOLLOWING SIX (6) LOTS: 1 SPRINKLE DR. PARCEL NUMBER: 99312487; 2 SPRINKLE DR. PARCEL NUMBER: 99312488, 5 SPRINKLE DR. PARCEL NUMBER: 99312489, 6 SPRINKLE DR. PARCEL NUMBER: 99312490, 9 SPRINKLE DR. PARCEL NUMBER: 99312491, 10

SPRINKLE DR. PARCEL NUMBER: 99312492, 13 SPRINKLE DR. PARCEL NUMBER: 99312493, AND 14 SPRINKLE DR. PARCEL NUMBER: 99312494, LOCATED WITHIN

5. ORD 2025-009 - AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO R-3 ZONING FOR PARCELS 940001148, 940001149, 940001150 AND 940001151, ALSO KNOWN AS 68, 70, 72 AND 74 RANGE ROAD, LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO
6. ORD 2025-010 - AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO R-S ZONING (RESIDENTIAL AND SERVICES ZONE) FOR PARCEL NO. 96000889, LOT 45, EDGEWOOD HEIGHTS SUBDIVISION, COMPRISING 5.019 ACRES, LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO
7. ORD2025-011 - AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO SPECIAL USE ZONING FOR PARCEL NO. 99312766, ALSO KNOWN AS 22 HOPE COURT, LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO
8. ORD 2025-012 - AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO C-2 ZONING FOR THE FOLLOWING PROPERTY LOCATED AT 94 NM 344, TION R7E S22, LONE PINE RANCH, TRACT A-3, COMPRISING APPROXIMATELY 62.201 ACRES, Parcel No. 99307826, LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO

H. NEW BUSINESS

1. 2026 Town of Edgewood Holiday Calendar
2. Wastewater Equipment purchase
3. Consideration of change order and additional cost to West Venus Road project to extend trail in front of Edgewood Middle School
4. Discussion and possible action regarding New Mexico Self Insureds Fund - insurance claim 2026034459
5. Commission to discuss and take action on IPRA Requests
6. Recognition and Appreciation for Filandro Anaya

I. CLOSED SESSION

1. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1 (H)(2) Limited Personnel Matters- the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation of complaints or charges against any individual public employee. (Clerk-Treasurer Deputy Manager)
2. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1 (H)(2) Limited Personnel Matters- the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation of complaints or charges against any individual public employee. (Victoria Archuleta)
3. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1(H)(7) Meeting with a public

body's attorney pertaining to threatened or pending litigation in which the public body is or may become a participant. (Santa Fe County, Campbell Farming Corp., Berg et al)

J. RETURN TO REGULAR SESSION

1. Action on Closed Session item(s), as needed

K. FUTURE MEETINGS

1. UPCOMING:

- January 13, 2026 Regular Meeting
- January 20, 2026 Special Meeting (annual Organizational Meeting)
- January 27, 2026 Regular Meeting

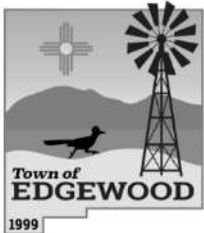
L. FUTURE EVENTS

1. UPCOMING:

- Storytime & Craft @ Edgewood Library - Wednesday mornings (11:00am)
- Offices and Library closed 12PM Christmas Eve (Dec 24) and all day Christmas Day (Dec 25)
- Town offices early closure (12PM) on December 31, 2025, and all day January 1, 2026
- Chat with a Commissioner - January 6, 2026 (5PM) Commission Chambers
- Library Scavenger Hunt - January 13, 2026-January 17, 2026, All day

M. FINAL COMMENTS BY COMMISSIONERS

N. ADJOURNMENT



Town of Edgewood

Regular Minutes

Tuesday, December 9, 2025 at 6:00 PM

The Town Commission met in Regular session on Tuesday, December 9, 2025, at 6:00 PM in the Edgewood Town Hall Commission Chambers - 171A NM 344.

A. WELCOME AND CALL TO ORDER

Meeting called to order at 6:00PM by Chair Brennan

1. Roll Call (by Town Clerk or designee)

Roll Call: Taken by Clerk-Treasurer Shaline Lopez

Present: Commissioner Mike Rariden, Commissioner Stephen Murillo, Commissioner Milligan, Commissioner Anaya, Commissioner Brennan

Absent: None

Staff Present: Clerk-Treasurer Lope, Community Liaison/Deputy Clerk Linda Burke, Chief Aaron Frost

2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

C. PUBLIC COMMENT

Eugene Barela (Edgewood) commented on need for new Section 32 lease, utmost integrity and skill, two pages missing from packet, closed session omitted.

Linda Holle (Edgewood) commented on transparency, meeting packets missing supporting documents, resolution 2025-040 missing docs, ads in Albuquerque Journal by Edgewood Connected used town logo, was that authorized

D. CONSENT AGENDA

Hearing no objections, the agenda was approved.

1. Approve/Amend/Disapprove Minutes
 - a. Minutes of November 25, 2025 Workshop
 - b. Minutes of November 25, 2025 Regular Meeting

E. MATTERS FROM THE COMMISSIONERS

Commissioner Rariden: thanks for bringing issues to the Commissioners; condolences to Jo White's family; Habitat for Humanities project; need to review snow day policy.

Commissioner Murillo: thanks for bringing items to his attention.

Commissioner Milligan: thanks to staff for work on the Twinkle Light Parade & Tree Lighting.

Commissioner Anaya: condolences to the White family; thank the people of Town of Edgewood; he has deep feelings for the community and served it in many capacities; Community voted for commission-manager to improve inner workings, 4 years on commission was disheartening, takes three votes to run, sometimes only two have hear tin right place, Need to look at people with experience, separate church and state. Need to elect people who understand town needs and wants, not personalize any of it. Lots of good stuff, hearts in the right place. Need people at top who want to work for town, No town manager has made chaos. If I were you, I'd fire all of us. I love this community. I'm not going far, just going from front to back, will watch agendas, and bipartisan way. Be proud of what's accomplished. Thanks from the bottom of my heart. I do listen and try to do what's best for you all. Thank you all.

Commissioner Brennan: sympathies for the White family, always helped the town. New Orleans Antisemitism conference, over 200 mayors from U.S. and Canada. Learned of training available for EPD. Habitat for Humanity impressed with town abatement program. Habitat for Humanity said we are doing the right things to make a better community. They build communities, not just single homes. Commissioner Rariden added also temporary shelters as a possibility.

F. REPORTS

1. Community Liaison

Clarified that Edgewood Connected had used the town logo as is required of Lodgers Tax grant recipients. Discussed continuing roof leaks in town hall and library, showed pictures of leaks in Library. Discussed current projects and staff effort to make Twinkle Light Parade and Tree Lighting a success despite snow the day before the event. Carnival dates to be set for two weekends in 2026. Waiting to hear about the grant for Venus Park and Community Center. Shared other upcoming holiday events for the community.

2. Town Clerk-Treasurer

ADP Payroll on track to roll out in January. Information sent to State Auditor for special investigation. Departments directed to complete employee evaluations by Dec. 31 and evaluation forms have been sent out. Quarterly report has been approved by DFA. Town Manager interviews have been scheduled. Roads department reported some conflicts with NMDOT on responsibilities for stop lights and street lights based on historic agreements that no longer make sense for the town, asked Josh to bring more information. Addressing numerous personal issues and interdepartmental conflicts. Starting a spreadsheet to track all the lawsuits and status. Staff morale abysmal at present, numerous complaints, staff feel under-appreciated and over-burdened, stressed, and lack of stability, and concerned for their jobs even is performance is good, there is a lack of trust. Staff deserve to feel valued, outstanding staff working here.

Commissioner Rariden asked about budget insights. Clerk-Treasurer indicated budget looked in track. Trina Page (Finance Director) said the Capital Projects need to identify and secure what's needed money-wise. Capital spreadsheets, what deliverables are coming in? Four POs encumbered for projects, others coming in, project status/timelines/reimbursement basis. Reserve \$8.1M currently.

3. Chief of Police

Discussed individual community members who donated \$1600 so EPD can buy toys for kids for the Shop with a Cop event, which is being done differently, with a "shop" and gift wrap table being set up at EPD to support community members. Shop starts Monday and while supplies last. Trying to work through inner struggle with town departments.

4. Town Manager

position vacant - no report

G. ORDINANCES, RESOLUTIONS, AND ZONING

1. Commission to review and take action on Resolution 2025-040 Approving Lease of Caterpillar Equipment

ACTION TAKEN: Commissioner Murillo made a motion to obtain legal review of contract and have resolution put on town letterhead. Commissioner Anaya seconded the motion.

Discussion included legal review of contract for a 3-year lease and monthly payments for grader, and the resolution contained in the contract.

Vote: Aye: 5; Nay: 0

MOTION PASSED

H. NEW BUSINESS

1. Commission to review and take action on Social Media Policy (staff)

ACTION TAKEN: Commissioner Anaya made a motion to postpone and set as a workshop. Commissioner Murillo seconded the motion.

(7:22PM Commissioner Milligan stepped out; 7:23PM he returned)

Discussion on staff ability to comment on social media. After an amending motion addressed, the Chair moved to the main vote.

Vote: Aye: 5; Nay: 0

MOTION PASSED

ACTION TAKEN: Commissioner Brennan made an amending motion to have the date set for the first meeting in February. Commissioner Milligan seconded the motion.

Vote: Aye: 5; Nay: 0

MOTION PASSED

2. Commission to discuss and take action on Town complaints

ACTION TAKEN: Commissioner Murillo made a motion to set a suspense for the release and review of on-hand and forthcoming town complaints and also establish follow-up intervals and regular updates to brief statuses to the governing body. Commissioner Rariden seconded the motion.

Discussion on importance of commission knowing of complaints and concerns relating to employee privacy.

(8:01PM 5 minute recess called by Chair to allow staff to retrieve a document; 8:09PM back in session)

Vote: Aye: 5; Nay: 0

MOTION PASSED

ACTION TAKEN: Commissioner Brennan made a motion to have town attorney or municipal league opinion to avoid violation of individual rights. Commissioner Milligan seconded the motion.

Vote: Aye: 1; Nay: 4

MOTION FAILED

ACTION TAKEN: Commissioner Murillo made a motion to release the information redacted within 72 hours. Commissioner Rariden seconded the motion.

Vote: Aye: 5; Nay: 0

MOTION PASSED

3. Commission to review and take action on remote work policy and interim remote work procedures due to absence of Town Manager

ACTION TAKEN: Commissioner Murillo made a motion to immediately suspend all remote work policy until a new town manager can be brought on and in the event of extreme cases such as weather or family emergency, the Mayor will make the final decision or in his absence the Mayor Pro Tem. Commissioner Rariden seconded the motion.

After discussion on current policy, need for revision, and input from staff, the Chair called for the vote.

Vote: Aye: 5; Nay: 0

MOTION PASSED

4. Commission to discuss and take action on Strategic Planning Workshop

ACTION TAKEN: Commissioner Murillo made a motion to have Strategic Planning Workshops or Special Meetings in the new year to discuss the mission, vision, and goal setting for the Town of Edgewood for years 1, 3, and 5. Commissioner Miligan seconded the motion.

Vote: Aye: 5; Nay: 0

MOTION PASSED

ACTION TAKEN: Commissioner Brennan made a motion to begin the workshops with the second regular meeting of January and each subsequent regular meeting thereafter through the end of March. Commissioner Murillo seconded the motion.

Vote: Aye 5; Nay 0

MOTION PASSED

5. Select date for FY26 Q3 Chat with the Commissioners Workshop

After consulting individual calendars, staff was directed to set up quarterly Chat with Commissioners workshops at 6:00PM on January 6, April 21, July 21, and October 20.

I. CLOSED SESSION

ACTION TAKEN: Commissioner Murillo made a motion to go into Closed Session to discuss the listed exceptions on the agenda. Commissioner Milligan seconded the motion.

Roll Call Vote:

AYE: Commissioner Anaya, Commissioner Milligan, Commissioner Rariden, Commissioner Murillo, Commissioner Brennan

NAY: None

MOTION PASSED

8:46PM Commission is in Closed Session

1. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1 (H)(2) Limited Personnel Matters- the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation of complaints or charges against any individual public employee. (Certified Officer candidate)
2. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1 (H)(2) Limited Personnel Matters- the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation of complaints or charges against any individual public employee. (David Hudson)
3. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1 (H)(2) Limited Personnel Matters- the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation of complaints or charges against any individual public employee. (Clerk-Treasurer)
4. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1(H)(8) Discussion of the purchase, acquisition or disposal of real property or water rights (Section 32)
5. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1(H)(7) Meeting with a public body's attorney pertaining to threatened or pending litigation in which the public body is or may become a participant. (Campbell Farming Corporation; Berg et al; Santa Fe County)
6. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1 (H)(2) Limited Personnel Matters- the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation of complaints or charges against any individual public employee. (Alternate Judge)

J. RETURN TO REGULAR SESSION

ACTION TAKEN: Commissioner Murillo made a motion to return to Open Session. Commissioner Milligan seconded the motion.

Roll Call Vote:

AYE: Commissioner Rariden, Commissioner Murillo, Commissioner Milligan, Commissioner Anaya, Commissioner Brennan

NAY: None

MOTION PASSED

11:14PM Commission back in Open Session

Each Commissioner affirmed that only items on the agenda were discussed and no decisions were made. Commissioner Brennan advised the public that a procedural error was made, a letter of resignation was signed by commissioners before it was actually voted on, that could possibly be seen as making a decision. We have corrected that error and a new document has been created without signatures.

1. Action on Closed Session item(s), as needed

ACTION TAKEN: Commissioner Murillo made a motion to delegate to the Chief of Police to move forward with hiring and firing within his department in the absence of a Town Manager. Commissioner Anaya seconded the motion.

Vote: Aye: 5; Nay 0

MOTION PASSED

ACTION TAKEN: Commissioner Rariden made a motion to accept the resignation of the Clerk-Treasurer effective immediately. Commissioner Murillo seconded the motion.

Commissioner Rariden stated that during that session they were advised it was appropriate to sign accepting the resignation that it could be done either way. Apparently, that was done but the error was corrected.

Vote:

AYE: Commissioner Rariden, Commissioner Murillo, Commissioner Anaya

NAY: Commissioner Milligan, Commissioner Murillo

MOTION PASSED

ACTION TAKEN: Commissioner Rariden made a motion to initiate Section 32 Lease process through Parks & Rec with upper staff assistance as needed, with bi-weekly follow-up and report to the Commission.

Vote: AYE: 5; NAY: 0

MOTION PASSED

ACTION TAKEN: Commissioner Rariden made a motion to appoint Victoria Archuleta as Clerk-Treasurer effective immediately. Commissioner Murillo seconded the motion.

Discussion: Commissioner Milligan asked if Ms. Archuleta was open to taking the position. Commissioner Brennan indicated it was not known.

Vote: AYE: 3 (Rariden, Murillo, Anaya); NAY: 2 (Brennan, Milligan)

MOTION PASSED

K. FUTURE MEETINGS

1. December 10, 2025 Special Meeting (Closed Session for Town Manager Candidate Interviews)
2. December 16, 2025 (Swearing-In Ceremony)

Commissioners discussed moving the Swearing-In Ceremony to December 23 at 5:00PM due to a funeral and that certification letters had not yet been received from the Secretary of State.

3. December 23, 2025 Regular Meeting (note: includes noticed P&Z matters)
4. January 13, 2026 Regular Meeting
5. January 20, 2025 Special Meeting (annual Organizational Meeting)

L. FUTURE EVENTS

1. Storytime & Craft @ Edgewood Library - Wednesday mornings (11:00am)
Toy Drive & Santa Photos- December 13th (10:00am)
Ornament Decorating- December 13th (11:00am)
Holiday Balloon Glow- December 20th (4:30pm)
Offices and Library closed for Christmas Eve and Christmas Day- December 23-24th

M. FINAL COMMENTS BY COMMISSIONERS

N. ADJOURNMENT

ACTION TAKEN: Commissioner Brennan made a motion to adjourn. Commissioner Murillo seconded the motion.

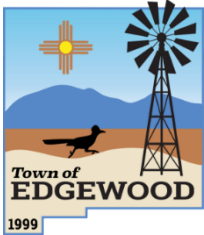
Vote: Aye: 5; Nay:0

11:24PM Meeting Adjourned.

Ken Brennan, Mayor

Attest:

Linda Burke, Deputy Clerk



Town of Edgewood

Special Minutes

Wednesday, December 10, 2025 at 4:00 PM

The Town Commission met in Special session on Wednesday, December 10, 2025, at 4:00 PM in the Edgewood Town Hall Commission Chambers - 171A NM 344.

A. WELCOME AND CALL TO ORDER

1. Roll Call (by Town Clerk or designee)

Roll Call: Taken by Deputy Clerk Linda Burke

Present: Commissioner Mike Rariden, Commissioner Stephen Murillo, Commissioner Ken Brennan, Commissioner Filandro Anaya present. Commissioner Patrick Milligan present by speakerphone.

Absent: None

Staff Present: Community Liaison/Deputy Clerk Linda Burke

2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

With no objections to the agenda, the agenda was approved.

C. CLOSED SESSION

ACTION TAKEN: Commissioner Murillo made a motion to go into Closed Session for Item C-1 Closed Session from today's agenda. Commissioner Rariden seconded the motion.

Roll Call Vote:

Commissioner Rariden: Aye; Commissioner Murillo - Aye; Commissioner Anaya - Aye; Commissioner Milligan - Aye; Commissioner Brennan - Aye. MOTION PASSED.

4:17PM Commission in Closed Session.

1. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1 (H)(2) Limited Personnel Matters- the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation of complaints or charges against any individual public employee. (Town Manager)

D. RETURN TO REGULAR SESSION

ACTION TAKEN: Commissioner Murillo made a motion to Return to Regular Session from today's agenda. Commissioner Rariden seconded the motion.

Roll Call Vote:

Commissioner Rariden - Aye; Commisioner Murillo - Aye; Commissioner Anaya - Aye; Commissioner Milligan - Aye; Commissioner Brennan - Aye. MOTION PASSED.

8:11PM Commission returned to Open Session.

Commissioners each affirmed that only the matter listed for Closed Session was discussed and no actions were taken.

1. Action on Closed Session item(s), as needed

ACTION TAKEN: Commissioner Rariden made a motion to hire Kelly Hamilton as Town Manager on a trial period of 90 days effective 12 December and contingent on a satisfactory background check. Commissioner Murillo seconded the motion.

Roll Call Vote: Commissioner Rariden - Aye; Commissioner Murillo - Aye; Commissioner Milligan - Aye; Commissioner Anaya - Aye; Commissioner Brennan - Aye. MOTION PASSED.

E. FUTURE MEETINGS

1. December 16, 2025 (Swearing-In Ceremony)
December 23, 2025 Regular Meeting (note: includes noticed P&Z matters)
January 13, 2026 Regular Meeting
January 20, 2025 Special Meeting (annual Organizational Meeting)

Swearing-in date corrected to Dec. 23, 2025 at 5:00PM.

F. ADJOURNMENT

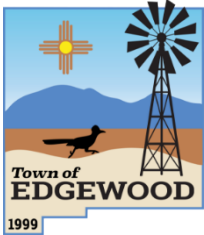
ACTION TAKEN: Commissioner Murillo made a motion to adjourn the meeting. Commissioner Rariden seconded the motion.

Vote: 5- Aye; 0-Nay

Ken Brennan, Mayor

Attest:

Linda Burke, Deputy Clerk



Town of Edgewood

Special Minutes

Tuesday, December 16, 2025 at 6:00 PM

The Town Commission met in Special session on Tuesday, December 16, 2025, at 6:00 PM in the 171 NM 344 - Edgewood, NM 87015.

A. WELCOME AND CALL TO ORDER

Meeting called to order at 6:04PM by Chair Ken Brennan

1. Roll Call (by Town Clerk or designee)

Roll Call: By Deputy Clerk Linda Burke

Present: Commissioner Mike Rariden, Commissioner Stephen Murillo, Commissioner Patrick Milligan, Commission Filandro Anaya, Commissioner Ken Brennan

Absent: None

Staff Present: Community Liaison/Deputy Clerk Linda Burke

2. Invocation
3. Pledge of Allegiance
4. NM Flag Salute
"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

B. APPROVAL OF AGENDA

With no objections, the agenda was approved.

C. CLOSED SESSION

ACTION TAKEN: Commissioner Murillo made a motion to go into Closed Session as per agenda items listed on today's agenda. Commissioner Milligan seconded the motion.

Roll Call Vote:

AYE: Commissioner Rariden, Commissioner Murillo, Commissioner Milligan, Commissioner Anaya, Commissioner Brennan

NAY: None

MOTION PASSED

6:06PM Commission in Closed Session

1. As Per Motion and Roll Call Pursuant to NMSA Section 10-15-1(H)(7) Meeting with a public body's attorney pertaining to threatened or pending litigation in which the public body is or may become a participant. (Santa Fe County)

D. RETURN TO REGULAR SESSION

ACTION TAKEN: Commissioner Rariden made a motion to return to Regular Session. Commissioner Murillo seconded the motion.

Roll Call Vote:

AYE: Commissioner Rariden, Commissioner Murillo, Commissioner Milligan, Commissioner Anaya, Commissioner Brennan

NAY: None

MOTION PASSED

7:01PM Commission returned to Open Session

Each Commissioner affirmed only the listed agenda item was discussed and no decisions were made.

- 1. Action on Closed Session item(s), as needed

ACTION TAKEN: Commissioner Rariden made a motion to assign Jun Roh to represent the town in the Santa Fe County lawsuit, case number D-101-CV-2025-02858. Commissioner Murillo seconded the motion.

Vote: Aye: 5; Nay: 0

MOTION PASSED

E. FUTURE MEETINGS

- 1. December 23, 2025
- 2. January 13, 2026

F. ADJOURNMENT

ACTION TAKEN: Commissioner Murillo made a motion to adjourn. Commissioner Milligan seconded the motion.

Vote: Aye: 5; Nay :0

7:02PM Meeting adjourned

Ken Brennan, Mayor

Attest:

Linda Burke, Deputy Clerk



171B NM-344 ◦ PO Box 3610 ◦ Edgewood, NM 87015 ◦ (505) 281-0138 ◦ www.edgewood-nm.gov

Monthly Library Report November FY26

Programs/Events

Scavenger Hunt

- The library hosted a Thanksgiving food themed scavenger hunt. Participants matched the food item with the location it was hidden in. If they found them all, they won a prize! Total attendees: 69

Movie Matinee

- On the fourth Saturday of every month, the library hosts a movie matinee where anyone can watch a family-friendly movie at the library. In November, the feature film was *Smurfs* (2025).

Story Time

- Every Wednesday at 11am, the librarian reads two picture books aloud and leads a craft centered around a weekly theme. Total attendees in November: 119

Monthly Statistics

Patronage

- Patrons: 1,013
- Internet Usage: 128
- Questions: 408
- Library Events: 6
 - Total Attendees: 189
- Activities Room Reservations: 10
 - Total Attendees: 76

Circulation and Acquisitions

- New Library Cards Issued: 34
- Materials Added to Collections: 221
- Checkouts: 2,214
- Digital Checkouts: 492
- Interlibrary Loans: 6
 - This service allows patrons to request materials that are not available in our library. Requests are processed and fulfilled through the New Mexico State Library.
- Card Renewals: 80
- Amount Saved: \$27,329.95
 - The total amount patrons saved this month by using the library instead of buying books.

Library Volunteers

- Volunteers: 9
- Total Monthly Volunteer Hours: 150

Projects

Completed Projects

Librarian Certification

- The Library Operations Manager passed and received the certification from the State Library! This certification is required by the State for all libraries with a service population of 3,000-15,000 to receive public funds.

Projects in Progress

Weed Adult Fiction

- Continued to weed the Adult Fiction section.

Facilities

Building

- 2 sinks in the women's restrooms and 1 urinal in the men's restroom are still out of order.
- The roof continues to leak in several areas of the Library.

Coming Up

Library Programs/Events

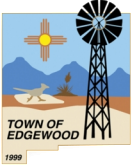
- Story Time: every Wednesday at 11am
- Scavenger Hunt: November 18-22
- Movie Matinee: November 22 at 12pm

Library Advisory Board Meeting

- The next Library Advisory Board meeting is January 22, 2026, at 6:00pm in the Library. The agenda and packet can be found here:
<https://www.edgewood-nm.gov/library-advisory-board>

Stay Engaged in Your Library!

Cardholders have 24/7 access to the library's digital collection and public Wi-Fi. Information about these and other services can be found at www.edgewood-nm.gov . You can also follow library happenings on [Facebook](#) too!



TOWN OF EDGEWOOD

My Check Report

By Check Number

Date Range: 11/24/2025 - 12/19/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Operating-AP Operating						
VEN01771	Mykala Haaland	12/08/2025	Regular	0.00	-400.00	34282
VEN01013	Estancia Valley Solid Waste Authority	11/24/2025	Regular	0.00	354.77	34490
VEN01735	Sandia Office Supply Inc	11/24/2025	Regular	0.00	225.73	34491
VEN01017	Coffeetime Bottled Water & Coffee Service	11/24/2025	Regular	0.00	15.45	34492
VEN01437	Pumpstech Holdings, LLC	11/24/2025	Regular	0.00	6,747.50	34493
VEN01025	Central NM Electric CO-OP	11/24/2025	Regular	0.00	5,247.84	34494
VEN01507	Nexstar Media, Inc.	11/24/2025	Regular	0.00	538.13	34495
VEN01507	Nexstar Media, Inc.	12/17/2025	Regular	0.00	-538.13	34495
VEN01027	Entranosa Water & Wastewater Co-operative	11/24/2025	Regular	0.00	425.76	34496
VEN01098	Tony's Service Center	11/24/2025	Regular	0.00	257.00	34497
VEN01425	Eurofins Environment Testing South Central LLC	11/24/2025	Regular	0.00	96.86	34498
VEN01014	Tyler Technologies, Inc.	11/24/2025	Regular	0.00	9,341.04	34499
VEN01014	Tyler Technologies, Inc.	12/17/2025	Regular	0.00	-9,341.04	34499
VEN01045	County of Santa Fe	11/24/2025	Regular	0.00	684.00	34500
VEN01002	EPCOR Water Arizona Inc.	11/24/2025	Regular	0.00	22.17	34501
VEN01002	EPCOR Water Arizona Inc.	12/17/2025	Regular	0.00	-22.17	34501
VEN01650	VISTA LARGA ANIMAL HOSPITAL	11/25/2025	Regular	0.00	453.31	34502
VEN01698	Wells Fargo Financial Leasing, INC	11/25/2025	Regular	0.00	449.24	34503
VEN01607	R & C Trucking LLC	12/17/2025	Regular	0.00	-2,925.00	34504
VEN01607	R & C Trucking LLC	11/25/2025	Regular	0.00	2,925.00	34504
VEN01173	Pavement Sealants & Supply	11/25/2025	Regular	0.00	2,225.47	34505
VEN01805	John B and Susan K Roberts	11/25/2025	Regular	0.00	1,550.00	34506
VEN01805	John B and Susan K Roberts	12/17/2025	Regular	0.00	-1,550.00	34506
VEN01037	US LBM OPERATING CO 3009, LLC	11/25/2025	Regular	0.00	216.88	34507
VEN01035	Plateau	11/25/2025	Regular	0.00	559.55	34508
VEN01035	Plateau	12/17/2025	Regular	0.00	-559.55	34508
VEN01075	Pitney Bowes	11/25/2025	Regular	0.00	473.31	34509
VEN01832	James Hare	12/01/2025	Regular	0.00	150.00	34510
VEN01505	CTRL-P INC	12/01/2025	Regular	0.00	645.75	34511
VEN01117	AAA Pumping Service, Inc.	12/01/2025	Regular	0.00	134.66	34512
VEN01652	CyberFox LLC	12/17/2025	Regular	0.00	-15.75	34513
VEN01652	CyberFox LLC	12/01/2025	Regular	0.00	15.75	34513
VEN01022	Document Technologies	12/17/2025	Regular	0.00	-2,110.29	34514
VEN01022	Document Technologies	12/01/2025	Regular	0.00	2,110.29	34514
VEN01354	Wagner Equipment Company	12/17/2025	Regular	0.00	-1,465.44	34515
VEN01354	Wagner Equipment Company	12/01/2025	Regular	0.00	1,465.44	34515
VEN01129	Scada Cloud Solutions LLC	12/01/2025	Regular	0.00	60.00	34516
VEN01018	Aqua Environmental Services, Inc	12/01/2025	Regular	0.00	2,400.00	34517
VEN01350	MGS Communications INC	12/01/2025	Regular	0.00	182.00	34518
VEN01008	Ingram Library Services	12/01/2025	Regular	0.00	162.31	34519
VEN01008	Ingram Library Services	12/17/2025	Regular	0.00	-162.31	34519
VEN01400	LUIS DWAYNE SALAZAR	12/01/2025	Regular	0.00	132.89	34520
VEN01400	LUIS DWAYNE SALAZAR	12/17/2025	Regular	0.00	-132.89	34520
VEN01151	Auto Zone, Inc	12/17/2025	Regular	0.00	-44.29	34521
VEN01151	Auto Zone, Inc	12/01/2025	Regular	0.00	44.29	34521
VEN01403	STERICYCLE, INC.	12/17/2025	Regular	0.00	-109.57	34522
VEN01403	STERICYCLE, INC.	12/05/2025	Regular	0.00	109.57	34522
VEN01130	SHI International Corp	12/05/2025	Regular	0.00	971.20	34523
VEN01130	SHI International Corp	12/17/2025	Regular	0.00	-971.20	34523
VEN01017	Coffeetime Bottled Water & Coffee Service	12/05/2025	Regular	0.00	28.98	34524
VEN01026	EMW Gas Association	12/05/2025	Regular	0.00	578.58	34525
VEN01624	QUICK DRAW LLC	12/05/2025	Regular	0.00	204.13	34526
VEN01086	ODP Business Solutions, LLC	12/05/2025	Regular	0.00	445.29	34527
VEN01400	LUIS DWAYNE SALAZAR	12/17/2025	Regular	0.00	-132.89	34528

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Date Range: 11/24/2025 - 12/19/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VEN01400	LUIS DWAYNE SALAZAR	12/05/2025	Regular	0.00	132.89	34528
VEN01127	IPS Tactical LLC	12/05/2025	Regular	0.00	517.84	34529
VEN01781	Quality Reliable Construction LLC	12/17/2025	Regular	0.00	-14,138.10	34530
VEN01781	Quality Reliable Construction LLC	12/05/2025	Regular	0.00	14,138.10	34530
VEN01311	Santa Fe County	12/05/2025	Regular	0.00	2,148.52	34531
VEN01450	MICHAEL F. GARCIA	12/05/2025	Regular	0.00	10.00	34532
VEN01014	Tyler Technologies, Inc.	12/05/2025	Regular	0.00	345.40	34533
VEN01014	Tyler Technologies, Inc.	12/17/2025	Regular	0.00	-345.40	34533
VEN01342	DocTech	12/05/2025	Regular	0.00	4,722.27	34534
VEN01345	Brandyn Burke	12/05/2025	Regular	0.00	39.96	34535
VEN01297	Accent Landscape Contractors Inc	12/05/2025	Regular	0.00	46,626.63	34536
VEN01052	Southwest Rubber Stamp	12/17/2025	Regular	0.00	-22.52	34537
VEN01052	Southwest Rubber Stamp	12/05/2025	Regular	0.00	22.52	34537
VEN01004	Davis Vision HM Life Insurance	12/17/2025	Regular	0.00	-189.20	34538
VEN01004	Davis Vision HM Life Insurance	12/05/2025	Regular	0.00	189.20	34538
VEN01006	City of Albuquerque	12/17/2025	Regular	0.00	-52,682.68	34539
VEN01006	City of Albuquerque	12/05/2025	Regular	0.00	52,682.68	34539
VEN01007	Mutual of Omaha Insurance Company	12/05/2025	Regular	0.00	988.09	34540
VEN01007	Mutual of Omaha Insurance Company	12/05/2025	Regular	0.00	988.09	34541
VEN01747	Code 3 Technology LLC	12/17/2025	Regular	0.00	-73,550.00	34542
VEN01747	Code 3 Technology LLC	12/05/2025	Regular	0.00	73,550.00	34542
VEN01659	ALBUQUERQUE ASPHALT, INC.	12/17/2025	Regular	0.00	-117,412.82	34543
VEN01659	ALBUQUERQUE ASPHALT, INC.	12/05/2025	Regular	0.00	117,412.82	34543
VEN01074	Dennis Engineering Company	12/17/2025	Regular	0.00	-5,252.87	34544
VEN01074	Dennis Engineering Company	12/05/2025	Regular	0.00	5,252.87	34544
VEN01659	ALBUQUERQUE ASPHALT, INC.	12/17/2025	Regular	0.00	-78,185.75	34545
VEN01659	ALBUQUERQUE ASPHALT, INC.	12/05/2025	Regular	0.00	78,185.75	34545
VEN01836	Colorado Department of Revenue	12/09/2025	Regular	0.00	10.25	34546
VEN01837	Joshua Reyes	12/09/2025	Regular	0.00	150.00	34547
VEN01027	Entranosa Water & Wastewater Co-operative	12/09/2025	Regular	0.00	145.83	34548
VEN01354	Wagner Equipment Company	12/09/2025	Regular	0.00	1,555.70	34549
VEN01539	Linda Burke	12/09/2025	Regular	0.00	651.23	34550
VEN01032	W.W. Grainger, Inc.	12/09/2025	Regular	0.00	3,440.75	34551
VEN01075	Pitney Bowes	12/09/2025	Regular	0.00	238.86	34552
VEN01090	CRAIG SIMPSON	12/09/2025	Regular	0.00	1,015.00	34553
VEN01037	US LBM OPERATING CO 3009, LLC	12/09/2025	Regular	0.00	81.66	34554
VEN01090	CRAIG SIMPSON	12/09/2025	Regular	0.00	2,439.42	34555
VEN01821	Helena Meyer	12/09/2025	Regular	0.00	137.52	34556
VEN01013	Estancia Valley Solid Waste Authority	12/09/2025	Regular	0.00	145.22	34557
VEN01835	Shaline Lopez	12/09/2025	Regular	0.00	214.20	34558
VEN01013	Estancia Valley Solid Waste Authority	12/09/2025	Regular	0.00	11.14	34559
VEN01650	VISTA LARGA ANIMAL HOSPITAL	12/09/2025	Regular	0.00	480.59	34560
VEN01017	Coffeetime Bottled Water & Coffee Service	12/09/2025	Regular	0.00	29.12	34561
VEN01708	Linde Gas & Equipment Inc.	12/09/2025	Regular	0.00	4,412.63	34562
VEN01118	Kenneth D. Brennan	12/09/2025	Regular	0.00	164.50	34563
VEN01419	HornetSecurity Inc.	12/09/2025	Regular	0.00	552.00	34564
VEN01226	Network Innovations, Inc	12/09/2025	Regular	0.00	717.87	34565
VEN01059	Richardson Investment Inc	12/09/2025	Regular	0.00	57,894.50	34566
VEN01762	Shiver Redi-Mix LLC	12/09/2025	Regular	0.00	721.97	34567
VEN01220	Albuquerque Publishing Company	12/09/2025	Regular	0.00	267.00	34568
VEN01362	Child Support Services Division	12/09/2025	Regular	0.00	46.16	34569
VEN01513	Public Safety Psychology Group, LLC	12/09/2025	Regular	0.00	900.00	34570
VEN01810	Hero Schedule LLC	12/09/2025	Regular	0.00	80.00	34571
VEN01735	Sandia Office Supply Inc	12/09/2025	Regular	0.00	229.95	34572
VEN01626	New Mexico Development LLC	12/09/2025	Regular	0.00	6,008.33	34573
VEN01075	Pitney Bowes	12/09/2025	Regular	0.00	238.86	34574
VEN01029	Santa Fe New Mexican	12/09/2025	Regular	0.00	381.38	34575
VEN01814	National Animal Care Association	12/09/2025	Regular	0.00	170.00	34576
VEN01747	Code 3 Technology LLC	12/09/2025	Regular	0.00	39,650.00	34577
VEN01017	Coffeetime Bottled Water & Coffee Service	12/09/2025	Regular	0.00	8.58	34578
VEN01141	MILLER ENGINEERS, INC	12/15/2025	Regular	0.00	132.76	34579

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VEN01347	Cintas Corporation No 2	12/15/2025	Regular	0.00	1,848.00	34580
VEN01013	Estancia Valley Solid Waste Authority	12/15/2025	Regular	0.00	564.08	34581
VEN01761	JBK Automotive and Performance	12/15/2025	Regular	0.00	600.24	34582
VEN01017	Coffeetime Bottled Water & Coffee Service	12/15/2025	Regular	0.00	102.45	34583
VEN01151	Auto Zone, Inc	12/15/2025	Regular	0.00	24.78	34584
VEN01624	QUICK DRAW LLC	12/15/2025	Regular	0.00	816.53	34585
VEN01593	JACK F. JONES II	12/15/2025	Regular	0.00	1,500.00	34586
VEN01192	Axon Enterprises, Inc	12/15/2025	Regular	0.00	3,000.99	34587
VEN01192	Axon Enterprises, Inc	12/15/2025	Regular	0.00	48,883.45	34588
VEN01151	Auto Zone, Inc	12/15/2025	Regular	0.00	186.94	34589
VEN01650	VISTA LARGA ANIMAL HOSPITAL	12/15/2025	Regular	0.00	163.60	34590
VEN01086	ODP Business Solutions, LLC	12/15/2025	Regular	0.00	799.41	34591
VEN01008	Ingram Library Services	12/15/2025	Regular	0.00	753.08	34592
VEN01135	Southern Tire Mart	12/15/2025	Regular	0.00	8,353.20	34593
VEN01087	4Rivers Equipment LLC	12/15/2025	Regular	0.00	1,290.60	34594
VEN01319	NM Edge	12/15/2025	Regular	0.00	1,031.38	34595
VEN01051	Southwest Copy Systems, Inc.	12/15/2025	Regular	0.00	43.68	34596
VEN01342	DocTech	12/15/2025	Regular	0.00	592.53	34597
VEN01297	Accent Landscape Contractors Inc	12/15/2025	Regular	0.00	12,800.61	34598
VEN01032	W.W. Grainger, Inc.	12/15/2025	Regular	0.00	663.06	34599
VEN01692	Globe Life and Accident Insurance Company	12/15/2025	Regular	0.00	662.00	34600
VEN01049	NM Retiree Health Care Authority	12/15/2025	Regular	0.00	9,483.37	34601
VEN01659	ALBUQUERQUE ASPHALT, INC.	12/17/2025	Regular	0.00	78,185.75	34602
VEN01074	Dennis Engineering Company	12/17/2025	Regular	0.00	5,252.87	34603
VEN01659	ALBUQUERQUE ASPHALT, INC.	12/17/2025	Regular	0.00	117,412.82	34604
VEN01747	Code 3 Technology LLC	12/17/2025	Regular	0.00	73,550.00	34605
VEN01006	City of Albuquerque	12/17/2025	Regular	0.00	52,682.68	34606
VEN01004	Davis Vision HM Life Insurance	12/17/2025	Regular	0.00	189.20	34607
VEN01052	Southwest Rubber Stamp	12/17/2025	Regular	0.00	22.52	34608
VEN01014	Tyler Technologies, Inc.	12/17/2025	Regular	0.00	345.40	34609
VEN01781	Quality Reliable Construction LLC	12/17/2025	Regular	0.00	14,138.10	34610
VEN01400	LUIS DWAYNE SALAZAR	12/17/2025	Regular	0.00	132.89	34611
VEN01130	SHI International Corp	12/17/2025	Regular	0.00	971.20	34612
VEN01403	STERICYCLE, INC.	12/17/2025	Regular	0.00	109.57	34613
VEN01151	Auto Zone, Inc	12/17/2025	Regular	0.00	44.29	34614
VEN01400	LUIS DWAYNE SALAZAR	12/17/2025	Regular	0.00	132.89	34615
VEN01008	Ingram Library Services	12/17/2025	Regular	0.00	162.31	34616
VEN01354	Wagner Equipment Company	12/17/2025	Regular	0.00	1,465.44	34617
VEN01022	Document Technologies	12/17/2025	Regular	0.00	2,110.29	34618
VEN01652	CyberFox LLC	12/17/2025	Regular	0.00	15.75	34619
VEN01035	Plateau	12/17/2025	Regular	0.00	559.55	34620
VEN01805	John B and Susan K Roberts	12/17/2025	Regular	0.00	1,550.00	34621
VEN01607	R & C Trucking LLC	12/17/2025	Regular	0.00	2,925.00	34622
VEN01002	EPCOR Water Arizona Inc.	12/17/2025	Regular	0.00	22.17	34623
VEN01014	Tyler Technologies, Inc.	12/17/2025	Regular	0.00	9,341.04	34624
VEN01507	Nexstar Media, Inc.	12/17/2025	Regular	0.00	538.13	34625
VEN01268	Wells Fargo Card Service Payment Remittance C	12/18/2025	Regular	0.00	2,069.81	34626
VEN01268	Wells Fargo Card Service Payment Remittance C	12/18/2025	Regular	0.00	526.07	34627
VEN01268	Wells Fargo Card Service Payment Remittance C	12/18/2025	Regular	0.00	7,558.94	34628
VEN01050	Voya Holdings Inc.	11/26/2025	Bank Draft	0.00	1,328.00	DFT0000329
VEN01048	PERA	11/26/2025	Bank Draft	0.00	48,732.71	DFT0000330
VEN01050	Voya Holdings Inc.	12/10/2025	Bank Draft	0.00	1,328.00	DFT0000331
VEN01048	PERA	12/10/2025	Bank Draft	0.00	47,495.96	DFT0000332
VEN01048	PERA	12/10/2025	Bank Draft	0.00	479.61	DFT0000333

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VEN01048	PERA	12/10/2025	Bank Draft	0.00	132.03	DFT0000334

Bank Code AP Operating Summary

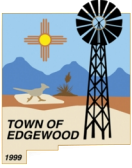
Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	215	139	0.00	1,030,105.41
Manual Checks	0	0	0.00	0.00
Voided Checks	0	25	0.00	-362,259.86
Bank Drafts	6	6	0.00	99,496.31
EFT's	0	0	0.00	0.00
	221	170	0.00	767,341.86

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	215	139	0.00	1,030,105.41
Manual Checks	0	0	0.00	0.00
Voided Checks	0	25	0.00	-362,259.86
Bank Drafts	6	6	0.00	99,496.31
EFT's	0	0	0.00	0.00
	221	170	0.00	767,341.86

Fund Summary

Fund	Name	Period	Amount
99999	Pooled Cash	11/2025	82,869.72
99999	Pooled Cash	12/2025	684,472.14
			767,341.86



TOWN OF EDGEWOOD

Budget Report Account Summary

For Fiscal: FY26 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11000 - General Operating Fund						
Revenue						
11000--00000-4004 Library - Donations	0.00	0.00	0.00	353.97	353.97	0.00 %
11000-0001-41250-00000-00000 Gross Receipts Tax - Municipal Local...	4,113,579.00	4,113,579.00	0.00	1,916,650.47	-2,196,928.53	53.41 %
11000-0001-41259-00000-00000 CMP - Compensating Tax	160,309.80	160,309.80	0.00	46,062.96	-114,246.84	71.27 %
11000-0001-41260-00000-00000 ITG - Interstate Telecom Gross Rece...	552.98	552.98	0.00	569.50	16.52	102.99 %
11000-0001-41500-00000-00000 Property Tax - Current	438,293.70	438,293.70	0.00	18,391.02	-419,902.68	95.80 %
11000-0001-42401-00000-00000 GRT Shared - Municipal Equivalent ...	3,236,828.00	3,236,828.00	0.00	1,627,209.44	-1,609,618.56	49.73 %
11000-0001-43100-00000-00000 Animal Licenses	2,813.00	2,813.00	0.00	927.00	-1,886.00	67.05 %
11000-0001-43300-00000-00000 Building Permit	5,783.03	5,783.03	0.00	3,676.00	-2,107.03	36.43 %
11000-0001-43400-00000-00000 Business Licenses/Registration	18,090.21	18,090.21	0.00	6,609.65	-11,480.56	63.46 %
11000-0001-43900-00000-00000 Other Licenses and Permits	6,966.00	6,966.00	0.00	450.00	-6,516.00	93.54 %
11000-0001-44030-00000-00000 Animal Pound Fees	6,838.75	6,838.75	0.00	10,260.00	3,421.25	150.03 %
11000-0001-44150-00000-00000 Printing & Copying	177.25	177.25	0.00	75.75	-101.50	57.26 %
11000-0001-44180-00000-00000 Recreation Fees	6,998.36	6,998.36	0.00	0.00	-6,998.36	100.00 %
11000-0001-44190-00000-00000 Rental Fees	3,705.00	3,705.00	0.00	3,100.00	-605.00	16.33 %
11000-0001-44221-00000-00000 Wastewater Fees	81.56	81.56	0.00	-81.56	-163.12	200.00 %
11000-0001-44990-00000-00000 Other Charges for Services	1,151.51	1,151.51	0.00	0.00	-1,151.51	100.00 %
11000-0001-45020-00000-00000 Court Fines	21,501.85	21,501.85	0.00	11,469.90	-10,031.95	46.66 %
11000-0001-45040-00000-00000 Library Fees	860.87	860.87	0.00	476.30	-384.57	44.67 %
11000-0001-46010-00000-00000 Contributions/Donations	807.00	807.00	0.00	25.00	-782.00	96.90 %
11000-0001-46010-30040-00000 Contributions/Donations - Animal C...	0.00	0.00	0.00	2,135.50	2,135.50	0.00 %
11000-0001-46900-00000-00000 Miscellaneous - Other	474,548.50	474,548.50	0.00	-52,983.45	-527,531.95	111.17 %
11000-0001-47398-00000-00000 Other State Distributions (operatio...	17,527.00	17,527.00	0.00	8,301.48	-9,225.52	52.64 %
Revenue Total:	8,517,413.37	8,517,413.37	0.00	3,603,678.93	-4,913,734.44	57.69%
Expense						
11000-1001-51010-00000-00000 Salaries - Elected Officials	60,000.00	60,000.00	2,307.70	27,762.48	32,237.52	53.73 %
11000-1001-51020-00000-00000 Salaries - Full-Time Positions	443,300.00	443,300.00	11,134.62	127,115.41	316,184.59	71.33 %
11000-1001-52010-00000-00000 FICA - Regular	31,205.00	31,205.00	819.00	9,407.94	21,797.06	69.85 %
11000-1001-52011-00000-00000 FICA - Medicare	7,298.00	7,298.00	191.52	2,200.05	5,097.95	69.85 %
11000-1001-52020-00000-00000 Retirement	53,817.00	53,817.00	1,638.55	18,684.57	35,132.43	65.28 %
11000-1001-52021-00000-00000 Retiree Health Care	5,806.00	5,806.00	231.92	1,653.09	4,152.91	71.53 %
11000-1001-52030-00000-00000 Health and Medical Premiums	40,550.00	40,550.00	987.56	13,232.05	27,317.95	67.37 %
11000-1001-52040-00000-00000 Life Insurance Premiums	800.00	800.00	21.88	288.98	511.02	63.88 %
11000-1001-52090-00000-00000 Unemployment Compensation	650.00	650.00	17.12	110.47	539.53	83.00 %
11000-1001-52110-00000-00000 Workers' Compensation Employer's...	500.00	500.00	2.30	2.30	497.70	99.54 %
11000-1001-53010-00000-00000 Travel - Elected Officials	4,500.00	4,500.00	164.50	2,365.69	2,134.31	47.43 %
11000-1001-53020-00000-00000 Travel - Appointed Board or Commi...	0.00	0.00	214.20	214.20	-214.20	0.00 %
11000-1001-53030-00000-00000 Travel - Employees	600.00	600.00	0.00	600.00	0.00	0.00 %
11000-1001-55020-00000-00000 Contract - Attorney Fees	100,000.00	100,000.00	0.00	51,000.21	48,999.79	49.00 %
11000-1001-55030-00000-00000 Contract - Professional Services	0.00	0.00	0.00	158.69	-158.69	0.00 %
11000-1001-56020-00000-00000 Supplies - General Office	600.00	600.00	22.52	375.29	224.71	37.45 %
11000-1001-57050-00000-00000 Employee Training	11,700.00	11,700.00	35.00	6,666.38	5,033.62	43.02 %
11000-1001-57090-00000-00000 Printing/Publishing/Advertising	700.00	700.00	0.00	700.00	0.00	0.00 %
11000-1001-57150-00000-00000 Subscriptions & Dues	1,000.00	1,000.00	0.00	840.00	160.00	16.00 %
11000-1001-57999-00000-00000 Other Operating Costs	500.00	500.00	45.25	-4,081.97	4,581.97	916.39 %
11000-1009-51010-00000-00000 Salaries - Elected Officials	12,000.00	12,000.00	461.54	5,068.48	6,931.52	57.76 %
11000-1009-51020-00000-00000 Salaries - Full-Time Positions	63,357.00	63,357.00	2,436.80	26,801.60	36,555.40	57.70 %
11000-1009-51040-00000-00000 Salaries - Part-Time Positions	43,680.00	43,680.00	745.50	8,286.05	35,393.95	81.03 %
11000-1009-51060-00000-00000 Salaries - Overtime	100.00	100.00	0.00	0.00	100.00	100.00 %
11000-1009-52010-00000-00000 FICA - Regular	7,500.00	7,500.00	222.05	2,662.37	4,837.63	64.50 %
11000-1009-52011-00000-00000 FICA - Medicare	1,784.00	1,784.00	51.93	622.58	1,161.42	65.10 %

Budget Report

For Fiscal: FY26 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-1009-52020-00000-00000 Retirement	9,923.00	9,923.00	449.66	4,385.23	5,537.77	55.81 %
11000-1009-52021-00000-00000 Retiree Health Care	1,500.00	1,500.00	48.74	584.88	915.12	61.01 %
11000-1009-52030-00000-00000 Health and Medical Premiums	500.00	500.00	249.69	499.38	0.62	0.12 %
11000-1009-52040-00000-00000 Life Insurance Premiums	300.00	300.00	15.82	59.02	240.98	80.33 %
11000-1009-52090-00000-00000 Unemployment Compensation	300.00	300.00	3.98	50.60	249.40	83.13 %
11000-1009-52110-00000-00000 Workers' Compensation Employer's...	50.00	50.00	0.00	0.00	50.00	100.00 %
11000-1009-53030-00000-00000 Travel - Employees	1,000.00	1,000.00	0.00	189.00	811.00	81.10 %
11000-1009-54010-00000-00000 Maintenance & Repairs - Building/S...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-1009-54020-00000-00000 Maintenance & Repairs - Contracts	1,000.00	1,000.00	0.00	81.46	918.54	91.85 %
11000-1009-55030-00000-00000 Contract - Professional Services	500.00	500.00	0.00	297.22	202.78	40.56 %
11000-1009-56020-00000-00000 Supplies - General Office	1,500.00	1,500.00	0.00	88.20	1,411.80	94.12 %
11000-1009-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-1009-57050-00000-00000 Employee Training	1,500.00	1,500.00	0.00	600.00	900.00	60.00 %
11000-1009-57150-00000-00000 Subscriptions & Dues	200.00	200.00	0.00	100.00	100.00	50.00 %
11000-1009-57170-00000-00000 Utilities - Electricity	2,200.00	2,200.00	0.00	115.44	2,084.56	94.75 %
11000-1009-57171-00000-00000 Utilities - Natural Gas	800.00	800.00	0.60	146.00	654.00	81.75 %
11000-1009-57173-00000-00000 Utilities - Water	1,250.00	1,250.00	0.00	425.33	824.67	65.97 %
11000-1009-57999-00000-00000 Other Operating Costs	21,000.00	21,000.00	0.00	3,600.57	17,399.43	82.85 %
11000-2002-57800-00000-00000 GRT Administrative Fees	77,460.02	77,460.02	0.00	0.06	77,459.96	100.00 %
11000-2004-51020-00000-00000 Salaries - Full-Time Positions	435,593.00	435,593.00	15,436.92	185,600.52	249,992.48	57.39 %
11000-2004-51040-00000-00000 Salaries - Part-Time Positions	0.00	0.00	360.00	360.00	-360.00	0.00 %
11000-2004-51060-00000-00000 Salaries - Overtime	4,300.00	4,300.00	33.75	2,700.20	1,599.80	37.20 %
11000-2004-52010-00000-00000 FICA - Regular	38,000.00	38,000.00	961.60	12,038.45	25,961.55	68.32 %
11000-2004-52011-00000-00000 FICA - Medicare	6,519.00	6,519.00	224.89	1,815.44	4,703.56	72.15 %
11000-2004-52020-00000-00000 Retirement	73,000.00	73,000.00	2,059.39	27,167.90	45,832.10	62.78 %
11000-2004-52021-00000-00000 Retiree Health Care	10,000.00	10,000.00	291.49	3,854.95	6,145.05	61.45 %
11000-2004-52030-00000-00000 Health and Medical Premiums	57,000.00	57,000.00	1,284.24	18,019.64	38,980.36	68.39 %
11000-2004-52040-00000-00000 Life Insurance Premiums	2,500.00	2,500.00	34.50	372.21	2,127.79	85.11 %
11000-2004-52090-00000-00000 Unemployment Compensation	1,088.00	1,088.00	1.19	212.52	875.48	80.47 %
11000-2004-52100-00000-00000 Workers' Compensation Premium	12,000.00	12,000.00	0.00	3,000.00	9,000.00	75.00 %
11000-2004-52110-00000-00000 Workers' Compensation Employer's...	250.00	250.00	0.00	4.60	245.40	98.16 %
11000-2004-53030-00000-00000 Travel - Employees	8,500.00	8,500.00	0.00	1,021.38	7,478.62	87.98 %
11000-2004-54010-00000-00000 Maintenance & Repairs - Building/S...	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
11000-2004-54020-00000-00000 Maintenance & Repairs - Contracts	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
11000-2004-54040-00000-00000 Maintenance & Repairs - Vehicles	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
11000-2004-54050-00000-00000 Maintenance & Repair - Furniture/F...	1,000.00	1,000.00	765.64	765.64	234.36	23.44 %
11000-2004-54999-00000-00000 Other Maintenance	2,000.00	2,000.00	0.00	841.75	1,158.25	57.91 %
11000-2004-55010-00000-00000 Contract - Audit	25,860.75	25,860.75	0.00	19,730.89	6,129.86	23.70 %
11000-2004-55020-00000-00000 Contract - Attorney Fees	55,000.00	55,000.00	0.00	11,123.84	43,876.16	79.77 %
11000-2004-55030-00000-00000 Contract - Professional Services	200,000.00	200,000.00	0.00	78,333.93	121,666.07	60.83 %
11000-2004-55999-00000-00000 Contract - Other Services	140,000.00	140,000.00	0.00	12,804.83	127,195.17	90.85 %
11000-2004-56020-00000-00000 Supplies - General Office	27,000.00	27,000.00	8.58	8,487.61	18,512.39	68.56 %
11000-2004-56120-00000-00000 Supplies - Vehicle Fuel	0.00	0.00	0.00	2,060.98	-2,060.98	0.00 %
11000-2004-56999-00000-00000 Supplies - Other	27,000.00	27,000.00	0.00	4,712.52	22,287.48	82.55 %
11000-2004-57050-00000-00000 Employee Training	3,000.00	3,000.00	1,066.38	420.36	2,579.64	85.99 %
11000-2004-57070-00000-00000 Insurance - General Liability/Proper...	284,259.00	284,259.00	0.00	194,575.00	89,684.00	31.55 %
11000-2004-57080-00000-00000 Postage	4,000.00	4,000.00	477.72	2,557.84	1,442.16	36.05 %
11000-2004-57090-00000-00000 Printing/Publishing/Advertising	4,000.00	4,000.00	0.00	1,076.26	2,923.74	73.09 %
11000-2004-57140-00000-00000 Rent of Land/Building	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00 %
11000-2004-57150-00000-00000 Subscriptions & Dues	50,000.00	50,000.00	135.00	1,135.00	48,865.00	97.73 %
11000-2004-57170-00000-00000 Utilities - Electricity	5,000.00	5,000.00	0.00	1,004.44	3,995.56	79.91 %
11000-2004-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	9.71	562.52	1,437.48	71.87 %
11000-2004-57173-00000-00000 Utilities - Water	8,500.00	8,500.00	0.00	515.05	7,984.95	93.94 %
11000-2004-57999-00000-00000 Other Operating Costs	175,000.00	175,000.00	715.40	72,364.61	102,635.39	58.65 %
11000-2006-51020-00000-00000 Salaries - Full-Time Positions	275,829.00	275,829.00	10,299.20	112,171.14	163,657.86	59.33 %
11000-2006-51060-00000-00000 Salaries - Overtime	6,500.00	6,500.00	108.00	2,399.87	4,100.13	63.08 %
11000-2006-52010-00000-00000 FICA - Regular	17,101.00	17,101.00	629.99	6,297.01	10,803.99	63.18 %
11000-2006-52011-00000-00000 FICA - Medicare	3,921.00	3,921.00	147.35	-293.44	4,214.44	107.48 %

Budget Report

For Fiscal: FY26 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-2006-52020-00000-00000 Retirement	26,139.00	26,139.00	1,455.27	11,388.61	14,750.39	56.43 %
11000-2006-52021-00000-00000 Retiree Health Care	4,817.00	4,817.00	205.98	1,253.15	3,563.85	73.98 %
11000-2006-52030-00000-00000 Health and Medical Premiums	34,000.00	34,000.00	984.52	10,812.14	23,187.86	68.20 %
11000-2006-52040-00000-00000 Life Insurance Premiums	800.00	800.00	27.60	299.17	500.83	62.60 %
11000-2006-52090-00000-00000 Unemployment Compensation	600.00	600.00	10.26	179.11	420.89	70.15 %
11000-2006-52110-00000-00000 Workers' Compensation Employer's...	100.00	100.00	0.00	18.40	81.60	81.60 %
11000-2006-53030-00000-00000 Travel - Employees	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-2006-54010-00000-00000 Maintenance & Repairs - Building/S...	15,000.00	15,000.00	81.66	2,104.54	12,895.46	85.97 %
11000-2006-54040-00000-00000 Maintenance & Repairs - Vehicles	29,000.00	29,000.00	61.71	5,654.51	23,345.49	80.50 %
11000-2006-54999-00000-00000 Other Maintenance	9,000.00	9,000.00	0.00	6,296.53	2,703.47	30.04 %
11000-2006-55030-00000-00000 Contract - Professional Services	1,500.00	1,500.00	0.00	1,497.20	2.80	0.19 %
11000-2006-56020-00000-00000 Supplies - General Office	2,000.00	2,000.00	0.00	73.48	1,926.52	96.33 %
11000-2006-56090-00000-00000 Supplies - Safety	0.00	0.00	0.00	119.42	-119.42	0.00 %
11000-2006-56110-00000-00000 Supplies - Uniforms/Linen	5,000.00	5,000.00	144.18	1,483.87	3,516.13	70.32 %
11000-2006-56120-00000-00000 Supplies - Vehicle Fuel	6,000.00	6,000.00	0.00	1,236.59	4,763.41	79.39 %
11000-2006-56999-00000-00000 Supplies - Other	3,500.00	3,500.00	42.12	3,500.00	0.00	0.00 %
11000-2006-57050-00000-00000 Employee Training	800.00	800.00	0.00	400.00	400.00	50.00 %
11000-2006-57170-00000-00000 Utilities - Electricity	8,000.00	8,000.00	0.00	277.57	7,722.43	96.53 %
11000-2006-57171-00000-00000 Utilities - Natural Gas	6,000.00	6,000.00	298.60	572.30	5,427.70	90.46 %
11000-2006-57173-00000-00000 Utilities - Water	3,000.00	3,000.00	0.00	569.56	2,430.44	81.01 %
11000-2006-57999-00000-00000 Other Operating Costs	10,000.00	10,000.00	4,612.63	9,375.76	624.24	6.24 %
11000-2006-58020-00000-00000 Equipment & Machinery	82,000.00	82,000.00	567.63	42,495.41	39,504.59	48.18 %
11000-2011-51020-00000-00000 Salaries - Full-Time Positions	138,500.00	138,500.00	5,308.00	47,953.01	90,546.99	65.38 %
11000-2011-52010-00000-00000 FICA - Regular	9,000.00	9,000.00	313.36	2,868.27	6,131.73	68.13 %
11000-2011-52011-00000-00000 FICA - Medicare	2,025.00	2,025.00	73.28	670.80	1,354.20	66.87 %
11000-2011-52020-00000-00000 Retirement	15,000.00	15,000.00	750.02	6,775.39	8,224.61	54.83 %
11000-2011-52021-00000-00000 Retiree Health Care	2,255.00	2,255.00	106.16	959.01	1,295.99	57.47 %
11000-2011-52030-00000-00000 Health and Medical Premiums	11,573.00	11,573.00	1,015.68	762.71	10,810.29	93.41 %
11000-2011-52040-00000-00000 Life Insurance Premiums	250.00	250.00	13.80	117.30	132.70	53.08 %
11000-2011-52090-00000-00000 Unemployment Compensation	170.00	170.00	0.00	35.10	134.90	79.35 %
11000-2011-52110-00000-00000 Workers' Compensation Employer's...	45.00	45.00	0.00	0.00	45.00	100.00 %
11000-2011-53030-00000-00000 Travel - Employees	3,000.00	3,000.00	0.00	1,722.66	1,277.34	42.58 %
11000-2011-55030-00000-00000 Contract - Professional Services	59,000.00	59,000.00	552.00	26,991.38	32,008.62	54.25 %
11000-2011-56010-00000-00000 Software	90,000.00	90,000.00	776.84	61,279.78	28,720.22	31.91 %
11000-2011-56020-00000-00000 Supplies - General Office	500.00	500.00	0.00	470.03	29.97	5.99 %
11000-2011-56030-00000-00000 Communication Costs	0.00	0.00	0.00	-162,000.00	162,000.00	0.00 %
11000-2011-56999-00000-00000 Supplies - Other	0.00	0.00	0.00	6,379.59	-6,379.59	0.00 %
11000-2011-57030-00000-00000 Communication Costs	0.00	0.00	0.00	30,501.56	-30,501.56	0.00 %
11000-2011-57150-00000-00000 Subscriptions & Dues	0.00	0.00	0.00	135.00	-135.00	0.00 %
11000-2011-57999-00000-00000 Other Operating Costs	120,000.00	120,000.00	717.87	76,351.01	43,648.99	36.37 %
11000-2012-51020-00000-00000 Salaries - Full-Time Positions	291,476.00	291,476.00	5,144.29	97,221.00	194,255.00	66.65 %
11000-2012-51030-00000-00000 Salaries - Term Position	28,800.00	28,800.00	0.00	11,200.00	17,600.00	61.11 %
11000-2012-51060-00000-00000 Salaries - Overtime	4,000.00	4,000.00	0.00	3,473.25	526.75	13.17 %
11000-2012-52010-00000-00000 FICA - Regular	18,000.00	18,000.00	307.20	5,683.37	12,316.63	68.43 %
11000-2012-52011-00000-00000 FICA - Medicare	4,000.00	4,000.00	71.84	1,329.20	2,670.80	66.77 %
11000-2012-52020-00000-00000 Retirement	30,000.00	30,000.00	651.56	10,481.16	19,518.84	65.06 %
11000-2012-52021-00000-00000 Retiree Health Care	5,086.00	5,086.00	92.22	1,488.43	3,597.57	70.73 %
11000-2012-52030-00000-00000 Health and Medical Premiums	35,000.00	35,000.00	757.53	12,461.56	22,538.44	64.40 %
11000-2012-52040-00000-00000 Life Insurance Premiums	550.00	550.00	16.14	216.91	333.09	60.56 %
11000-2012-52090-00000-00000 Unemployment Compensation	425.00	425.00	1.76	44.47	380.53	89.54 %
11000-2012-52110-00000-00000 Workers' Compensation Employer's...	100.00	100.00	0.00	0.00	100.00	100.00 %
11000-2012-53030-00000-00000 Travel - Employees	3,500.00	3,500.00	0.00	396.47	3,103.53	88.67 %
11000-2012-54040-00000-00000 Maintenance & Repairs - Vehicles	2,500.00	2,500.00	0.00	77.62	2,422.38	96.90 %
11000-2012-55020-00000-00000 Contract - Attorney Fees	55,000.00	55,000.00	0.00	37,280.10	17,719.90	32.22 %
11000-2012-55030-00000-00000 Contract - Professional Services	17,000.00	17,000.00	50.00	3,236.86	13,763.14	80.96 %
11000-2012-56020-00000-00000 Supplies - General Office	15,000.00	15,000.00	0.00	3,620.11	11,379.89	75.87 %
11000-2012-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-2012-56999-00000-00000 Supplies - Other	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %

Budget Report

For Fiscal: FY26 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-2012-57050-00000-00000 Employee Training	7,000.00	7,000.00	0.00	757.54	6,242.46	89.18 %
11000-2012-57080-00000-00000 Postage	350.00	350.00	0.00	0.00	350.00	100.00 %
11000-2012-57090-00000-00000 Printing/Publishing/Advertising	1,500.00	1,500.00	245.50	-1,244.77	2,744.77	182.98 %
11000-2012-57150-00000-00000 Subscriptions & Dues	10,000.00	10,000.00	0.00	1,739.83	8,260.17	82.60 %
11000-2012-57170-00000-00000 Utilities - Electricity	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-2012-57173-00000-00000 Utilities - Water	600.00	600.00	0.00	64.31	535.69	89.28 %
11000-2012-57999-00000-00000 Other Operating Costs	500.00	500.00	0.00	500.00	0.00	0.00 %
11000-3001-51020-00000-00000 Salaries - Full-Time Positions	1,892,500.00	1,892,500.00	73,135.53	844,331.13	1,048,168.87	55.39 %
11000-3001-51060-00000-00000 Salaries - Overtime	450,000.00	450,000.00	24,363.12	143,120.88	306,879.12	68.20 %
11000-3001-51060-30040-00000 Salaries- Overtime - Animal Control	0.00	0.00	0.00	-5,000.00	5,000.00	0.00 %
11000-3001-51900-00000-00000 Salaries - Other Wages	115,000.00	115,000.00	4,935.00	48,804.75	66,195.25	57.56 %
11000-3001-52010-00000-00000 FICA - Regular	200,114.00	200,114.00	6,213.82	65,968.91	134,145.09	67.03 %
11000-3001-52011-00000-00000 FICA - Medicare	37,925.00	37,925.00	1,453.21	15,428.27	22,496.73	59.32 %
11000-3001-52020-00000-00000 Retirement	655,672.00	655,672.00	18,657.14	222,023.96	433,648.04	66.14 %
11000-3001-52021-00000-00000 Retiree Health Care	60,518.00	60,518.00	1,674.32	20,720.84	39,797.16	65.76 %
11000-3001-52030-00000-00000 Health and Medical Premiums	240,000.00	240,000.00	8,271.12	89,320.15	150,679.85	62.78 %
11000-3001-52040-00000-00000 Life Insurance Premiums	5,000.00	5,000.00	144.93	1,713.16	3,286.84	65.74 %
11000-3001-52090-00000-00000 Unemployment Compensation	5,000.00	5,000.00	0.00	101.16	4,898.84	97.98 %
11000-3001-52110-00000-00000 Workers' Compensation Employer's...	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-3001-53030-00000-00000 Travel - Employees	17,000.00	17,000.00	473.26	3,781.67	13,218.33	77.75 %
11000-3001-54010-00000-00000 Maintenance & Repairs - Building/S...	10,000.00	10,000.00	0.00	5,102.08	4,897.92	48.98 %
11000-3001-54020-00000-00000 Maintenance & Repairs - Contracts	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11000-3001-54040-00000-00000 Maintenance & Repairs - Vehicles	75,000.00	75,000.00	750.25	41,127.03	33,872.97	45.16 %
11000-3001-54050-00000-00000 Maintenance & Repair - Furniture/F...	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
11000-3001-55030-00000-00000 Contract - Professional Services	25,000.00	25,000.00	5,398.17	10,144.16	14,855.84	59.42 %
11000-3001-55999-00000-00000 Contract - Other Services	35,000.00	35,000.00	0.00	22,231.64	12,768.36	36.48 %
11000-3001-56020-00000-00000 Supplies - General Office	33,000.00	33,000.00	672.54	6,991.01	26,008.99	78.82 %
11000-3001-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-3001-56090-00000-00000 Supplies - Safety	18,000.00	18,000.00	0.00	3,055.58	14,944.42	83.02 %
11000-3001-56100-00000-00000 Supplies - Training	2,000.00	2,000.00	1,500.00	-8,297.21	10,297.21	514.86 %
11000-3001-56110-00000-00000 Supplies - Uniforms/Linen	31,000.00	31,000.00	1,015.00	9,274.65	21,725.35	70.08 %
11000-3001-56999-00000-00000 Supplies - Other	50,000.00	50,000.00	0.00	7,312.32	42,687.68	85.38 %
11000-3001-57030-00000-00000 Communication Costs	150,000.00	150,000.00	0.00	75,000.00	75,000.00	50.00 %
11000-3001-57050-00000-00000 Employee Training	24,000.00	24,000.00	900.00	9,300.62	14,699.38	61.25 %
11000-3001-57090-00000-00000 Printing/Publishing/Advertising	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
11000-3001-57140-00000-00000 Rent of Land/Building	69,000.00	69,000.00	6,008.33	22,683.32	46,316.68	67.13 %
11000-3001-57150-00000-00000 Subscriptions & Dues	10,000.00	10,000.00	226.80	2,076.93	7,923.07	79.23 %
11000-3001-57170-00000-00000 Utilities - Electricity	3,660.00	3,660.00	0.00	2,693.72	966.28	26.40 %
11000-3001-57171-00000-00000 Utilities - Natural Gas	2,200.00	2,200.00	46.02	642.94	1,557.06	70.78 %
11000-3001-57173-00000-00000 Utilities - Water	2,000.00	2,000.00	0.00	-1,930.32	3,930.32	196.52 %
11000-3001-57999-00000-00000 Other Operating Costs	110,000.00	110,000.00	4,269.58	66,748.87	43,251.13	39.32 %
11000-3001-58020-00000-00000 Equipment & Machinery	400,000.00	400,000.00	52,094.17	73,505.46	326,494.54	81.62 %
11000-3002-55999-00000-00000 Contract - Other Services	250,000.00	250,000.00	0.00	188,100.00	61,900.00	24.76 %
11000-3004-51020-00000-00000 Salaries - Full-Time Positions	208,832.00	208,832.00	8,312.24	92,542.69	116,289.31	55.69 %
11000-3004-51060-00000-00000 Salaries - Overtime	2,500.00	2,500.00	-2,242.50	2,068.14	431.86	17.27 %
11000-3004-52010-00000-00000 FICA - Regular	12,948.00	12,948.00	541.07	6,238.71	6,709.29	51.82 %
11000-3004-52011-00000-00000 FICA - Medicare	3,028.00	3,028.00	126.54	1,459.08	1,568.92	51.81 %
11000-3004-52020-00000-00000 Retirement	16,000.00	16,000.00	-1,106.25	7,458.09	8,541.91	53.39 %
11000-3004-52021-00000-00000 Retiree Health Care	3,100.00	3,100.00	-445.50	1,286.68	1,813.32	58.49 %
11000-3004-52030-00000-00000 Health and Medical Premiums	8,000.00	8,000.00	731.40	6,542.68	1,457.32	18.22 %
11000-3004-52040-00000-00000 Life Insurance Premiums	800.00	800.00	20.67	223.51	576.49	72.06 %
11000-3004-52090-00000-00000 Unemployment Compensation	600.00	600.00	5.61	123.52	476.48	79.41 %
11000-3004-52110-00000-00000 Workers' Compensation Employer's...	50.00	50.00	0.00	0.00	50.00	100.00 %
11000-3004-53030-00000-00000 Travel - Employees	2,200.00	2,200.00	0.00	278.16	1,921.84	87.36 %
11000-3004-54010-00000-00000 Maintenance & Repairs - Building/S...	5,000.00	5,000.00	0.00	1,666.64	3,333.36	66.67 %
11000-3004-54030-00000-00000 Maintenance & Repairs - Grounds/...	2,000.00	2,000.00	56.15	56.15	1,943.85	97.19 %
11000-3004-54040-00000-00000 Maintenance & Repairs - Vehicles	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11000-3004-54999-00000-00000 Other Maintenance	0.00	0.00	0.00	-475.75	475.75	0.00 %

Budget Report

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-3004-55030-00000-00000 Contract - Professional Services	30,000.00	30,000.00	673.31	7,663.17	22,336.83	74.46 %
11000-3004-55999-00000-00000 Contract - Other Services	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11000-3004-56020-00000-00000 Supplies - General Office	3,000.00	3,000.00	37.99	892.14	2,107.86	70.26 %
11000-3004-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	1,500.00	1,500.00	0.00	1,318.13	181.87	12.12 %
11000-3004-56090-00000-00000 Supplies - Safety	1,000.00	1,000.00	0.00	723.53	276.47	27.65 %
11000-3004-56110-00000-00000 Supplies - Uniforms/Linen	2,000.00	2,000.00	0.00	261.81	1,738.19	86.91 %
11000-3004-56999-00000-00000 Supplies - Other	12,000.00	12,000.00	47.78	4,187.37	7,812.63	65.11 %
11000-3004-57050-00000-00000 Employee Training	2,250.00	2,250.00	0.00	250.00	2,000.00	88.89 %
11000-3004-57150-00000-00000 Subscriptions & Dues	500.00	500.00	0.00	347.85	152.15	30.43 %
11000-3004-57170-00000-00000 Utilities - Electricity	7,000.00	7,000.00	0.00	1,936.88	5,063.12	72.33 %
11000-3004-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	47.96	402.97	1,597.03	79.85 %
11000-3004-57173-00000-00000 Utilities - Water	4,500.00	4,500.00	0.00	1,074.54	3,425.46	76.12 %
11000-3004-57999-00000-00000 Other Operating Costs	25,000.00	25,000.00	5,719.14	-10,298.00	35,298.00	141.19 %
11000-3004-57999-34150-00000 Utilities - Trash Service	200.00	200.00	0.00	0.00	200.00	100.00 %
11000-3004-58080-00000-00000 Vehicles	69,609.00	69,609.00	57,894.50	57,894.50	11,714.50	16.83 %
11000-4003-51020-00000-00000 Salaries - Full-Time Positions	60,000.00	60,000.00	3,552.00	32,707.14	27,292.86	45.49 %
11000-4003-51050-00000-00000 Salaries - Temporary Positions- YES ...	21,183.50	21,183.50	0.00	14,679.03	6,504.47	30.71 %
11000-4003-51060-00000-00000 Salaries - Overtime	4,800.00	4,800.00	378.00	5,051.00	-251.00	-5.23 %
11000-4003-52010-00000-00000 FICA - Regular	5,328.00	5,328.00	228.78	3,915.26	1,412.74	26.52 %
11000-4003-52011-00000-00000 FICA - Medicare	1,500.00	1,500.00	53.50	915.68	584.32	38.95 %
11000-4003-52020-00000-00000 Retirement	7,150.00	7,150.00	501.90	4,115.42	3,034.58	42.44 %
11000-4003-52021-00000-00000 Retiree Health Care	2,100.00	2,100.00	71.04	1,005.86	1,094.14	52.10 %
11000-4003-52030-00000-00000 Health and Medical Premiums	2,681.00	2,681.00	1,015.68	7,091.91	-4,410.91	-164.52 %
11000-4003-52040-00000-00000 Life Insurance Premiums	184.00	184.00	0.00	21.87	162.13	88.11 %
11000-4003-52090-00000-00000 Unemployment Compensation	240.00	240.00	13.02	171.09	68.91	28.71 %
11000-4003-52110-00000-00000 Workers' Compensation Employer's...	125.00	125.00	0.00	52.90	72.10	57.68 %
11000-4003-53030-00000-00000 Travel - Employees	500.00	500.00	0.00	498.60	1.40	0.28 %
11000-4003-54010-00000-00000 Maintenance & Repairs - Building/S...	0.00	0.00	0.00	100.00	-100.00	0.00 %
11000-4003-54030-00000-00000 Maintenance & Repairs - Grounds/...	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11000-4003-54999-00000-00000 Other Maintenance	7,000.00	7,000.00	0.00	5,566.76	1,433.24	20.47 %
11000-4003-55999-00000-00000 Contract - Other Services	4,000.00	4,000.00	0.00	3,858.15	141.85	3.55 %
11000-4003-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	54.60	945.40	94.54 %
11000-4003-56080-00000-00000 Supplies - Recreational	18,000.00	18,000.00	46.94	17,192.83	807.17	4.48 %
11000-4003-56999-00000-00000 Supplies - Other	17,000.00	17,000.00	733.01	2,354.10	14,645.90	86.15 %
11000-4003-57050-00000-00000 Employee Training	250.00	250.00	0.00	0.00	250.00	100.00 %
11000-4003-57130-00000-00000 Rent of Equipment/Machinery	3,000.00	3,000.00	0.00	2,701.66	298.34	9.94 %
11000-4003-57150-00000-00000 Subscriptions & Dues	150.00	150.00	0.00	0.00	150.00	100.00 %
11000-4003-57170-00000-00000 Utilities - Electricity	2,500.00	2,500.00	0.00	375.10	2,124.90	85.00 %
11000-4003-57171-00000-00000 Utilities - Natural Gas	300.00	300.00	0.00	72.07	227.93	75.98 %
11000-4003-57173-00000-00000 Utilities - Water	11,000.00	11,000.00	0.00	7,854.49	3,145.51	28.60 %
11000-4003-57999-00000-00000 Other Operating Costs	38,771.00	38,771.00	6.49	-10,531.29	49,302.29	127.16 %
11000-4003-57999-40030-00000 Other Operating Costs - Recreationa..	0.00	0.00	0.00	-925.00	925.00	0.00 %
11000-4004-47499-00000-00000 Library Grant	15,780.07	15,780.07	716.11	25,184.17	-9,404.10	-59.59 %
11000-4004-51020-00000-00000 Salaries - Full-Time Positions	162,000.00	162,000.00	5,745.41	65,184.74	96,815.26	59.76 %
11000-4004-51060-00000-00000 Salaries - Overtime	500.00	500.00	0.00	277.20	222.80	44.56 %
11000-4004-52010-00000-00000 FICA - Regular	10,000.00	10,000.00	349.34	3,988.54	6,011.46	60.11 %
11000-4004-52011-00000-00000 FICA - Medicare	2,340.00	2,340.00	81.71	932.78	1,407.22	60.14 %
11000-4004-52020-00000-00000 Retirement	14,500.00	14,500.00	811.82	9,104.55	5,395.45	37.21 %
11000-4004-52021-00000-00000 Retiree Health Care	2,500.00	2,500.00	114.91	1,292.08	1,207.92	48.32 %
11000-4004-52030-00000-00000 Health and Medical Premiums	12,750.00	12,750.00	499.38	5,197.81	7,552.19	59.23 %
11000-4004-52040-00000-00000 Life Insurance Premiums	250.00	250.00	13.80	151.80	98.20	39.28 %
11000-4004-52090-00000-00000 Unemployment Compensation	250.00	250.00	3.48	58.59	191.41	76.56 %
11000-4004-52110-00000-00000 Workers' Compensation Employer's...	28.00	28.00	0.00	0.00	28.00	100.00 %
11000-4004-53030-00000-00000 Travel - Employees	300.00	300.00	0.00	0.00	300.00	100.00 %
11000-4004-54010-00000-00000 Maintenance & Repairs - Building/S...	1,500.00	1,500.00	0.00	270.00	1,230.00	82.00 %
11000-4004-54020-00000-00000 Maintenance & Repairs - Contracts	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
11000-4004-55030-00000-00000 Contract - Professional Services	1,600.00	1,600.00	0.00	573.19	1,026.81	64.18 %
11000-4004-56020-00000-00000 Supplies - General Office	4,000.00	4,000.00	229.32	1,443.49	2,556.51	63.91 %

Budget Report

For Fiscal: FY26 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11000-4004-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	5,000.00	5,000.00	0.00	2,394.70	2,605.30	52.11 %
11000-4004-56999-00000-00000 Supplies - Other	6,000.00	6,000.00	39.96	4,933.55	1,066.45	17.77 %
11000-4004-57050-00000-00000 Employee Training	400.00	400.00	0.00	0.00	400.00	100.00 %
11000-4004-57140-00000-00000 Rent of Land/Building	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00 %
11000-4004-57150-00000-00000 Subscriptions & Dues	4,000.00	4,000.00	267.00	2,608.69	1,391.31	34.78 %
11000-4004-57170-00000-00000 Utilities - Electricity	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-4004-57171-00000-00000 Utilities - Natural Gas	500.00	500.00	0.00	27.00	473.00	94.60 %
11000-4004-57173-00000-00000 Utilities - Water	600.00	600.00	0.00	70.01	529.99	88.33 %
11000-4004-57999-00000-00000 Other Operating Costs	8,000.00	8,000.00	108.00	4,277.62	3,722.38	46.53 %
11000-4004-58030-00000-00000 Furniture & Fixtures	15,000.00	15,000.00	0.00	2,259.74	12,740.26	84.94 %
11000-4004-58070-00000-00000 Library/Museum Acquisition	23,000.00	23,000.00	36.97	6,590.37	16,409.63	71.35 %
11000-4007-54010-00000-00000 Maintenance & Repairs - Building/S...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-4007-57130-00000-00000 Rent of Equipment/Machinery	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11000-4007-57170-00000-00000 Utilities - Electricity	2,000.00	2,000.00	0.00	688.10	1,311.90	65.60 %
11000-4007-57999-00000-00000 Other Operating Costs	500.00	500.00	0.00	0.00	500.00	100.00 %
11000-4007-58010-00000-00000 Buildings & Structures	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11000-46200-00000-- GO Bond Library	33,579.15	33,579.15	0.00	0.00	33,579.15	100.00 %
11000-5003-56999-00000-00000 Supplies - Other	0.00	0.00	0.00	393.66	-393.66	0.00 %
Expense Total:	10,212,457.49	10,212,457.49	381,268.09	3,923,884.58	6,288,572.91	61.58%
Fund: 11000 - General Operating Fund Surplus (Deficit):	-1,695,044.12	-1,695,044.12	-381,268.09	-320,205.65	1,374,838.47	81.11%
Fund: 20100 - Corrections						
Expense						
20100-8003-57010-00000-00000 Care of Prisoners	2,353.00	2,353.00	0.00	1,596.00	757.00	32.17 %
Expense Total:	2,353.00	2,353.00	0.00	1,596.00	757.00	32.17%
Fund: 20100 - Corrections Total:	2,353.00	2,353.00	0.00	1,596.00	757.00	32.17%
Fund: 21100 - Law Enforcement Protection						
Revenue						
21100-0001-47699-00000-00000 Federal - Other	1.00	1.00	0.00	0.00	-1.00	100.00 %
Revenue Total:	1.00	1.00	0.00	0.00	-1.00	100.00%
Expense						
21100-0001-47110-00000- State - Law Enforcement Protection ...	126,500.00	126,500.00	0.00	55,431.67	71,068.33	56.18 %
Expense Total:	126,500.00	126,500.00	0.00	55,431.67	71,068.33	56.18%
Fund: 21100 - Law Enforcement Protection Surplus (Deficit):	-126,499.00	-126,499.00	0.00	-55,431.67	71,067.33	56.18%
Fund: 21220 - Laws of 2023-Recruitment-LER						
Expense						
21220-3001-51020-00000-00000 Salaries - Full-Time Positions	0.00	0.00	0.00	634.86	-634.86	0.00 %
Expense Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21220 - Laws of 2023-Recruitment-LER Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21400 - Lodgers' Tax						
Revenue						
21400-0001-41300-00000-00000 Lodgers' Tax	31,567.09	31,567.09	0.00	184,323.26	152,756.17	583.91 %
Revenue Total:	31,567.09	31,567.09	0.00	184,323.26	152,756.17	483.91%
Expense						
21400-2002-54050-00000-00000 Maintenance & Repair - Furniture/F...	1,808.09	1,808.09	0.00	0.00	1,808.09	100.00 %
21400-2002-57999-00000-00000 Other Operating Costs	6,880.95	6,880.95	0.00	3,951.94	2,929.01	42.57 %
Expense Total:	8,689.04	8,689.04	0.00	3,951.94	4,737.10	54.52%
Fund: 21400 - Lodgers' Tax Surplus (Deficit):	22,878.05	22,878.05	0.00	180,371.32	157,493.27	-688.40%
Fund: 21600 - Municipal Street						
Revenue						
21600-0001-42300-00000-00000 Gas Tax for General Purposes	91,845.54	91,845.54	0.00	38,386.84	-53,458.70	58.21 %
Revenue Total:	91,845.54	91,845.54	0.00	38,386.84	-53,458.70	58.21%
Expense						
21600-5002-51020-00000-00000 Salaries - Full-Time Positions	546,125.00	546,125.00	19,124.80	192,043.92	354,081.08	64.84 %
21600-5002-51060-00000-00000 Salaries - Overtime	45,000.00	45,000.00	3,551.69	11,659.26	33,340.74	74.09 %

Budget Report

For Fiscal: FY26 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
21600-5002-52010-00000-00000 FICA - Regular	33,860.00	33,860.00	1,362.28	12,302.87	21,557.13	63.67 %
21600-5002-52011-00000-00000 FICA - Medicare	7,919.00	7,919.00	318.60	2,877.27	5,041.73	63.67 %
21600-5002-52020-00000-00000 Retirement	75,034.00	75,034.00	2,702.34	26,775.86	48,258.14	64.32 %
21600-5002-52021-00000-00000 Retiree Health Care	10,955.00	10,955.00	382.51	3,798.19	7,156.81	65.33 %
21600-5002-52030-00000-00000 Health and Medical Premiums	37,000.00	37,000.00	2,872.80	24,139.42	12,860.58	34.76 %
21600-5002-52040-00000-00000 Life Insurance Premiums	1,008.00	1,008.00	41.40	459.79	548.21	54.39 %
21600-5002-52090-00000-00000 Unemployment Compensation	1,500.00	1,500.00	21.50	221.79	1,278.21	85.21 %
21600-5002-52110-00000-00000 Workers' Compensation Employer's...	100.00	100.00	4.60	25.30	74.70	74.70 %
21600-5002-53030-00000-00000 Travel - Employees	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
21600-5002-54010-00000-00000 Maintenance & Repairs - Building/S...	4,500.00	4,500.00	0.00	4,002.27	497.73	11.06 %
21600-5002-54020-00000-00000 Maintenance & Repairs - Contracts	3,500.00	3,500.00	0.00	145.63	3,354.37	95.84 %
21600-5002-54030-00000-00000 Maintenance & Repairs - Grounds/...	250,000.00	250,000.00	145.83	75,440.96	174,559.04	69.82 %
21600-5002-54040-00000-00000 Maintenance & Repairs - Vehicles	150,000.00	150,000.00	1,555.70	25,620.36	124,379.64	82.92 %
21600-5002-54050-00000-00000 Maintenance & Repair - Furniture/F...	3,000.00	3,000.00	1,290.60	3,812.54	-812.54	-27.08 %
21600-5002-54060-00000-00000 Maintenance Supplies	500.00	500.00	0.00	51.99	448.01	89.60 %
21600-5002-54999-00000-00000 Other Maintenance	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
21600-5002-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	42.49	957.51	95.75 %
21600-5002-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	600.00	600.00	0.00	0.00	600.00	100.00 %
21600-5002-56090-00000-00000 Supplies - Safety	1,500.00	1,500.00	150.00	398.41	1,101.59	73.44 %
21600-5002-56110-00000-00000 Supplies - Uniforms/Linen	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
21600-5002-56120-00000-00000 Supplies - Vehicle Fuel	50,000.00	50,000.00	0.00	16,598.07	33,401.93	66.80 %
21600-5002-56999-00000-00000 Supplies - Other	5,000.00	5,000.00	0.00	1,416.33	3,583.67	71.67 %
21600-5002-57030-00000-00000 Communication Costs	7,000.00	7,000.00	0.00	728.00	6,272.00	89.60 %
21600-5002-57050-00000-00000 Employee Training	10,000.00	10,000.00	0.00	400.00	9,600.00	96.00 %
21600-5002-57170-00000-00000 Utilities - Electricity	25,000.00	25,000.00	0.00	5,231.99	19,768.01	79.07 %
21600-5002-57171-00000-00000 Utilities - Natural Gas	2,000.00	2,000.00	124.41	227.07	1,772.93	88.65 %
21600-5002-57173-00000-00000 Utilities - Water	4,000.00	4,000.00	0.00	2,968.51	1,031.49	25.79 %
21600-5002-57999-00000-00000 Other Operating Costs	25,000.00	25,000.00	8,553.20	18,372.79	6,627.21	26.51 %
21600-5002-57999-26001-00000 Operating Costs - Dumpster Days	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
21600-5002-57999-26150-00000 Utility - Trash Service	0.00	0.00	0.00	-10,005.00	10,005.00	0.00 %
21600-5002-58020-00000-00000 Equipment & Machinery	340,270.00	340,270.00	0.00	27,378.54	312,891.46	91.95 %
Expense Total:	1,676,371.00	1,676,371.00	42,202.26	447,134.62	1,229,236.38	73.33%
Fund: 21600 - Municipal Street Surplus (Deficit):	-1,584,525.46	-1,584,525.46	-42,202.26	-408,747.78	1,175,777.68	74.20%
Fund: 26000 - American Rescue Plan Act						
Expense						
26000-2002-58999-00000-00000 Other Capital Purchases	0.00	0.00	0.00	-74,759.22	74,759.22	0.00 %
Expense Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 26000 - American Rescue Plan Act Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 28000 - Cannabis Regulation Act						
Revenue						
28000-0001-41259-00000-00000 Gross Receipts Tax-Cannabis Regula...	0.00	0.00	0.00	-1,500.00	-1,500.00	0.00 %
28000-0001-42700-00000-00000 Cannabis Excise Tax	66,925.02	66,925.02	0.00	5,608.48	-61,316.54	91.62 %
Revenue Total:	66,925.02	66,925.02	0.00	4,108.48	-62,816.54	93.86%
Fund: 28000 - Cannabis Regulation Act Total:	66,925.02	66,925.02	0.00	4,108.48	-62,816.54	93.86%
Fund: 29900 - Other Special Revenue						
Expense						
29900-2002-47999-00000-00000 Private - Other ASPCA	42,150.00	42,150.00	8,027.78	13,855.44	28,294.56	67.13 %
29900-2002-57999-00000-00000 Other Operating Costs DOJ	0.00	800,000.00	-5,646.00	487,307.49	312,692.51	39.09 %
Expense Total:	42,150.00	842,150.00	2,381.78	501,162.93	340,987.07	40.49%
Fund: 29900 - Other Special Revenue Total:	42,150.00	842,150.00	2,381.78	501,162.93	340,987.07	40.49%
Fund: 39900 - Other Capital Projects						
Revenue						
39900-0001-42401-00000-00000 GRT Shared - Municipal Equivalent ...	4,834.55	4,834.55	0.00	1,882.60	-2,951.95	61.06 %
39900-0001-46060-00000-00000 Reimbursements/Refunds	851,173.00	851,173.00	-46,626.63	569,727.70	-281,445.30	33.07 %
Revenue Total:	856,007.55	856,007.55	-46,626.63	571,610.30	-284,397.25	33.22%

Budget Report

For Fiscal: FY26 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense						
39900-2002-58020-00000-00000 Equipment & Machinery	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
39900-2002-58040-00000-00000 Infrastructure	1,800,000.00	1,800,000.00	253,434.81	917,577.10	882,422.90	49.02 %
Expense Total:	1,950,000.00	1,950,000.00	253,434.81	917,577.10	1,032,422.90	52.94%
Fund: 39900 - Other Capital Projects Surplus (Deficit):	-1,093,992.45	-1,093,992.45	-300,061.44	-345,966.80	748,025.65	68.38%
Fund: 40100 - General Obligation Bond Debt Service						
Revenue						
40100-0001-41510-00000-00000 Property Tax - Prior Year	0.00	0.00	0.00	559.75	559.75	0.00 %
Revenue Total:	0.00	0.00	0.00	559.75	559.75	0.00%
Expense						
40100-2002-41500-00000-00000 Property Tax - Current	362,233.70	362,233.70	0.00	-9,628.31	371,862.01	102.66 %
40100-2002-59010-00000-00000 Debt Service - Principal Payments	75,469.00	75,469.00	0.00	0.00	75,469.00	100.00 %
40100-2002-59020-00000-00000 Debt Service - Interest Payments	75,540.16	75,540.16	0.00	0.00	75,540.16	100.00 %
Expense Total:	513,242.86	513,242.86	0.00	-9,628.31	522,871.17	101.88%
Fund: 40100 - General Obligation Bond Debt Service Surplus (Deficit..	-513,242.86	-513,242.86	0.00	10,188.06	523,430.92	101.99%
Fund: 40400 - NMFA Loan Debt Service						
Expense						
40400-2002-59010-00000-00000 Debt Service - Principal Payments	91,522.00	91,522.00	0.00	0.00	91,522.00	100.00 %
40400-2002-59020-00000-00000 Debt Service - Interest Payments	20,900.60	20,900.60	0.00	0.00	20,900.60	100.00 %
40400-2004-59010-00000-00000 Debt Service - Principal Payments	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00 %
40400-2004-59020-00000-00000 Debt Service - Interest Payments	73,880.00	73,880.00	0.00	73,880.00	0.00	0.00 %
Expense Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 40400 - NMFA Loan Debt Service Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 50300 - Wastewater/Sewer Enterprise						
Revenue						
50300-0001-41253-00000-00000 Gross Receipts Tax - Municipal Envi...	406.83	406.83	0.00	159.44	-247.39	60.81 %
50300-0001-44230-00000-00000 Utility Service Fees	134,517.40	134,517.40	8,900.45	51,579.66	-82,937.74	61.66 %
50300-0001-44240-00000-00000 Utility Connection Fees	146.36	146.36	0.00	0.00	-146.36	100.00 %
Revenue Total:	135,070.59	135,070.59	8,900.45	51,739.10	-83,331.49	61.69%
Expense						
50300-6005-51020-00000-00000 Salaries - Full-Time Positions	57,835.00	57,835.00	2,125.44	25,667.28	32,167.72	55.62 %
50300-6005-51060-00000-00000 Salaries - Overtime	12,000.00	12,000.00	1,448.28	9,545.04	2,454.96	20.46 %
50300-6005-52010-00000-00000 FICA - Regular	4,780.00	4,780.00	216.10	2,149.01	2,630.99	55.04 %
50300-6005-52011-00000-00000 FICA - Medicare	1,200.00	1,200.00	50.54	502.59	697.41	58.12 %
50300-6005-52020-00000-00000 Retirement	8,000.00	8,000.00	303.57	3,529.63	4,470.37	55.88 %
50300-6005-52021-00000-00000 Retiree Health Care	1,100.00	1,100.00	42.51	495.41	604.59	54.96 %
50300-6005-52030-00000-00000 Health and Medical Premiums	10,000.00	10,000.00	405.75	4,200.82	5,799.18	57.99 %
50300-6005-52040-00000-00000 Life Insurance Premiums	175.00	175.00	6.90	72.52	102.48	58.56 %
50300-6005-52090-00000-00000 Unemployment Compensation	125.00	125.00	0.00	0.00	125.00	100.00 %
50300-6005-52100-00000-00000 Workers' Compensation Premium	40.00	40.00	0.00	0.00	40.00	100.00 %
50300-6005-53030-00000-00000 Travel - Employees	500.00	500.00	10.00	10.00	490.00	98.00 %
50300-6005-54010-00000-00000 Maintenance & Repairs - Building/S...	2,000.00	2,000.00	0.00	2,006.00	-6.00	-0.30 %
50300-6005-54020-00000-00000 Maintenance & Repairs - Contracts	1,500.00	1,500.00	0.00	116.25	1,383.75	92.25 %
50300-6005-54040-00000-00000 Maintenance & Repairs - Vehicles	4,000.00	4,000.00	0.00	3,912.32	87.68	2.19 %
50300-6005-54050-00000-00000 Maintenance & Repair - Furniture/F...	4,000.00	4,000.00	0.00	1,695.70	2,304.30	57.61 %
50300-6005-54060-00000-00000 Maintenance Supplies	14,228.00	14,228.00	0.00	3,212.05	11,015.95	77.42 %
50300-6005-55030-00000-00000 Contract - Professional Services	127,000.00	127,000.00	0.00	25,496.04	101,503.96	79.92 %
50300-6005-55030-60001-00000 Wastewater Testing	8,000.00	8,000.00	0.00	613.46	7,386.54	92.33 %
50300-6005-55999-00000-00000 Contract - Other Services	30,000.00	30,000.00	0.00	2,810.07	27,189.93	90.63 %
50300-6005-56020-00000-00000 Supplies - General Office	1,000.00	1,000.00	0.00	449.14	550.86	55.09 %
50300-6005-56030-00000-00000 Supplies - Field Supplies	1,500.00	1,500.00	0.00	147.81	1,352.19	90.15 %
50300-6005-56040-00000-00000 Supplies - Furniture/Fixtures/Equip...	500.00	500.00	0.00	0.00	500.00	100.00 %
50300-6005-56110-00000-00000 Supplies - Uniforms/Linen	1,900.00	1,900.00	763.88	763.88	1,136.12	59.80 %
50300-6005-56120-00000-00000 Supplies - Vehicle Fuel	0.00	0.00	0.00	824.39	-824.39	0.00 %
50300-6005-56999-00000-00000 Supplies - Other	30,000.00	30,000.00	4,049.23	9,539.71	20,460.29	68.20 %
50300-6005-57050-00000-00000 Employee Training	1,000.00	1,000.00	0.00	400.00	600.00	60.00 %

Budget Report

For Fiscal: FY26 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
50300-6005-57150-00000-00000 Subscriptions & Dues	700.00	700.00	0.00	0.00	700.00	100.00 %
50300-6005-57170-00000-00000 Utilities - Electricity	37,000.00	37,000.00	0.00	22,120.96	14,879.04	40.21 %
50300-6005-57171-00000-00000 Utilities - Natural Gas	200.00	200.00	0.00	0.00	200.00	100.00 %
50300-6005-57173-00000-00000 Utilities - Water	5,000.00	5,000.00	0.00	1,652.58	3,347.42	66.95 %
50300-6005-57999-00000-00000 Other Operating Costs	61,000.00	61,000.00	92.00	56,875.45	4,124.55	6.76 %
50300-6005-57999-60004-00000 Other Operating Costs - Polymer	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
50300-6005-57999-60005-00000 Other Operating Costs - Hydrochloric	6,000.00	6,000.00	0.00	2,492.12	3,507.88	58.46 %
50300-6005-57999-60151-00000 Sludge Removal	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
50300-6005-59010-00000-00000 Debt Service - Principal Payments	24,306.24	24,306.24	0.00	0.00	24,306.24	100.00 %
50300-6005-59020-00000-00000 Debt Service - Interest Payments	3,871.35	3,871.35	0.00	0.00	3,871.35	100.00 %
Expense Total:	467,460.59	467,460.59	9,514.20	181,300.23	286,160.36	61.22%
Fund: 50300 - Wastewater/Sewer Enterprise Surplus (Deficit):	-332,390.00	-332,390.00	-613.75	-129,561.13	202,828.87	61.02%
Fund: 79900 - Other Trust & Agency						
Revenue						
79900-0001-44270-00000-00000 Impact Fee	46,786.71	46,786.71	0.00	34,720.47	-12,066.24	25.79 %
Revenue Total:	46,786.71	46,786.71	0.00	34,720.47	-12,066.24	25.79%
Expense						
79900-2002-57999-00000-00000 Other Operating Cost	0.00	0.00	2,148.52	2,148.32	-2,148.32	0.00 %
Expense Total:	0.00	0.00	2,148.52	2,148.32	-2,148.32	0.00%
Fund: 79900 - Other Trust & Agency Surplus (Deficit):	46,786.71	46,786.71	-2,148.52	32,572.15	-14,214.56	30.38%
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-728,675.84	-1,735,187.59	4,704,722.12	73.06%

Budget Report

For Fiscal: FY26 Period Ending: 12/31/2025

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11000 - General Operating Fund						
Revenue	8,517,413.37	8,517,413.37	0.00	3,603,678.93	-4,913,734.44	57.69%
Expense	10,212,457.49	10,212,457.49	381,268.09	3,923,884.58	6,288,572.91	61.58%
Fund: 11000 - General Operating Fund Surplus (Deficit):	-1,695,044.12	-1,695,044.12	-381,268.09	-320,205.65	1,374,838.47	81.11%
Fund: 20100 - Corrections						
Expense	2,353.00	2,353.00	0.00	1,596.00	757.00	32.17%
Fund: 20100 - Corrections Total:	2,353.00	2,353.00	0.00	1,596.00	757.00	32.17%
Fund: 21100 - Law Enforcement Protection						
Revenue	1.00	1.00	0.00	0.00	-1.00	100.00%
Expense	126,500.00	126,500.00	0.00	55,431.67	71,068.33	56.18%
Fund: 21100 - Law Enforcement Protection Surplus (Deficit):	-126,499.00	-126,499.00	0.00	-55,431.67	71,067.33	56.18%
Fund: 21220 - Laws of 2023-Recruitment-LER						
Expense	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21220 - Laws of 2023-Recruitment-LER Total:	0.00	0.00	0.00	634.86	-634.86	0.00%
Fund: 21400 - Lodgers' Tax						
Revenue	31,567.09	31,567.09	0.00	184,323.26	152,756.17	483.91%
Expense	8,689.04	8,689.04	0.00	3,951.94	4,737.10	54.52%
Fund: 21400 - Lodgers' Tax Surplus (Deficit):	22,878.05	22,878.05	0.00	180,371.32	157,493.27	-688.40%
Fund: 21600 - Municipal Street						
Revenue	91,845.54	91,845.54	0.00	38,386.84	-53,458.70	58.21%
Expense	1,676,371.00	1,676,371.00	42,202.26	447,134.62	1,229,236.38	73.33%
Fund: 21600 - Municipal Street Surplus (Deficit):	-1,584,525.46	-1,584,525.46	-42,202.26	-408,747.78	1,175,777.68	74.20%
Fund: 26000 - American Rescue Plan Act						
Expense	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 26000 - American Rescue Plan Act Total:	0.00	0.00	0.00	-74,759.22	74,759.22	0.00%
Fund: 28000 - Cannabis Regulation Act						
Revenue	66,925.02	66,925.02	0.00	4,108.48	-62,816.54	93.86%
Fund: 28000 - Cannabis Regulation Act Total:	66,925.02	66,925.02	0.00	4,108.48	-62,816.54	93.86%
Fund: 29900 - Other Special Revenue						
Expense	42,150.00	842,150.00	2,381.78	501,162.93	340,987.07	40.49%
Fund: 29900 - Other Special Revenue Total:	42,150.00	842,150.00	2,381.78	501,162.93	340,987.07	40.49%
Fund: 39900 - Other Capital Projects						
Revenue	856,007.55	856,007.55	-46,626.63	571,610.30	-284,397.25	33.22%
Expense	1,950,000.00	1,950,000.00	253,434.81	917,577.10	1,032,422.90	52.94%
Fund: 39900 - Other Capital Projects Surplus (Deficit):	-1,093,992.45	-1,093,992.45	-300,061.44	-345,966.80	748,025.65	68.38%
Fund: 40100 - General Obligation Bond Debt Service						
Revenue	0.00	0.00	0.00	559.75	559.75	0.00%
Expense	513,242.86	513,242.86	0.00	-9,628.31	522,871.17	101.88%
Fund: 40100 - General Obligation Bond Debt Service Surplus (Deficit):	-513,242.86	-513,242.86	0.00	10,188.06	523,430.92	101.99%
Fund: 40400 - NMFA Loan Debt Service						
Expense	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 40400 - NMFA Loan Debt Service Total:	386,302.60	386,302.60	0.00	273,880.00	112,422.60	29.10%
Fund: 50300 - Wastewater/Sewer Enterprise						
Revenue	135,070.59	135,070.59	8,900.45	51,739.10	-83,331.49	61.69%
Expense	467,460.59	467,460.59	9,514.20	181,300.23	286,160.36	61.22%
Fund: 50300 - Wastewater/Sewer Enterprise Surplus (Deficit):	-332,390.00	-332,390.00	-613.75	-129,561.13	202,828.87	61.02%
Fund: 79900 - Other Trust & Agency						
Revenue	46,786.71	46,786.71	0.00	34,720.47	-12,066.24	25.79%
Expense	0.00	0.00	2,148.52	2,148.32	-2,148.32	0.00%
Fund: 79900 - Other Trust & Agency Surplus (Deficit):	46,786.71	46,786.71	-2,148.52	32,572.15	-14,214.56	30.38%
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-728,675.84	-1,735,187.59	4,704,722.12	73.06%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
11000 - General Operating Fund	-1,695,044.12	-1,695,044.12	-381,268.09	-320,205.65	1,374,838.47
20100 - Corrections	-2,353.00	-2,353.00	0.00	-1,596.00	757.00
21100 - Law Enforcement Protection	-126,499.00	-126,499.00	0.00	-55,431.67	71,067.33
21220 - Laws of 2023-Recruitment	0.00	0.00	0.00	-634.86	-634.86
21400 - Lodgers' Tax	22,878.05	22,878.05	0.00	180,371.32	157,493.27
21600 - Municipal Street	-1,584,525.46	-1,584,525.46	-42,202.26	-408,747.78	1,175,777.68
26000 - American Rescue Plan Act	0.00	0.00	0.00	74,759.22	74,759.22
28000 - Cannabis Regulation Act	66,925.02	66,925.02	0.00	4,108.48	-62,816.54
29900 - Other Special Revenue	-42,150.00	-842,150.00	-2,381.78	-501,162.93	340,987.07
39900 - Other Capital Projects	-1,093,992.45	-1,093,992.45	-300,061.44	-345,966.80	748,025.65
40100 - General Obligation Bond I	-513,242.86	-513,242.86	0.00	10,188.06	523,430.92
40400 - NMFA Loan Debt Service	-386,302.60	-386,302.60	0.00	-273,880.00	112,422.60
50300 - Wastewater/Sewer Enterprise	-332,390.00	-332,390.00	-613.75	-129,561.13	202,828.87
79900 - Other Trust & Agency	46,786.71	46,786.71	-2,148.52	32,572.15	-14,214.56
Report Surplus (Deficit):	-5,639,909.71	-6,439,909.71	-728,675.84	-1,735,187.59	4,704,722.12

Monthly Maintenance Report for November 2025

- Bassett Park And Venus Park are checked daily for litter
- Edgewood community park is checked daily
- Minor Repairs for the Town hall offices
- Picked up 52, 55-gallon trash bags, basset Park, Venus Park, Edgewood community park, 344, old 66, church street, quail trail, Dinkle
- Spot mow guardrail on frost road, Horton road
- Service equipment weekly
- Oil changes for town vehicles
- Custodian keeps town Facilities clean
- Pressure washed gazebo at Venus Park

Manuel Madrid, Maintenance Supervisor

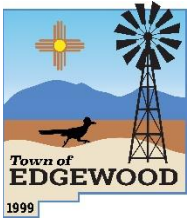
Matt Valencia, Maintenance

Matt Rye, Maintenance

Clint Marksberry, Maintenance

Joann Sandoval, Custodian

Amanda Harris, Custodian



Town of Edgewood Parks & Recreation Department Report December '25

Submitted by: Serena Ortiz-Song & Tara Mansker

Current Programs/Events/Projects:

- Parks Specialists are actively working to complete the lease application for Section 32 / Poker Draw.
- The Town is hosting a group conducting a Balloon Glow event on December 20, 2025.
- Planning is underway for 2026 Town events, with all Quarter 1 events currently in the planning stages.
- Tara Mansker is working closely with Roger Holden to review specific park-related projects and identify ongoing and future needs.
- Beginning phases of planning are underway for the YES Program.

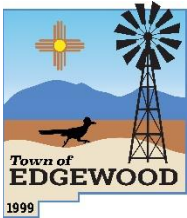
Completed events:

Twinkle Light Parade & Tree Lighting

- Approximately 600 residents in attendance
- 15 floats participated, along with the Volunteer Fire Department and Edgewood Police Department
- Two local businesses supported the event:
 - *Windmill Water* donated water for free hot cocoa
 - *Beehive Homes* hosted trivia and provided prizes
- EVCA High School Choir led group Christmas carols and assisted with event breakdown
- This event served as the kick-off to the Town's Route 66 Centennial celebrations, which will continue throughout the year
- Santa photos were very popular, and Town staff received numerous compliments on the quality of the parade and the appearance of the Christmas tree
- Multiple Town departments collaborated to ensure the event's success despite adverse weather and setup delays
- A full report is available providing a detailed event summary

ECHO Ridge Park Project (Fence, Camera, Light Pole Installation)

- The fence installed in mid-October is officially closed and locked
- The camera has arrived and is awaiting installation on the existing light pole



Toy Drive

- The Town partnered with the Edgewood Fire Department to collect toys for the holiday season
- A total of 30 toys were donated by Edgewood families to be distributed to local children for Christmas

Upcoming:

- Multigenerational Sock hop- February 13 (first event of 2026)
- Cow Awards- March 19

Special note:

Serena Ortiz has submitted her resignation effective Saturday, December 20, 2025. There will be an open Recreation Specialist position, which has already been posted for advertisement on the Town website.

Community Liaison Report

December 23, 2025

Events & Meetings

- **Commission Meetings** – 12/9, 12/23
- **Capital Outlay** – 12/12
- **State Land Leases meetings** – 12/16, 12/19
- **Commissioner Onboarding** - 12/10, 12/16
- **NM Tourism meeting** – 12/12
- **Grants Meetings** – 12/15, 12/16
- **Engineering** – 12/16
- **NM Secretary of State Office** - 12/16
- **NM Municipal League** – 12/16
- **NM Dept of Justice** – 12/16
- **Interviews** – 12/18, 12/19
- **Wayfinding Meeting** – 12/19

Media & Engagement

- **Social Media** – 11 Posts (28,221 views) - Content and Artwork, monitor, cross-post. Highest-viewed posts: NM 344 Striping (6,566), Twinkle Light Parade & Tree Lighting (4,776), Tonight's Twinkle Light Parade (3,680), Coming Saturday - Ballon Glow (3,547)
- **Media and Promo Planning & Graphics/Content Creation** – develop promotional materials (Nov/Dec), schedule/coord. media for Winter Promotions
 - Holiday Balloon Glow, December 2025 Events, Scam Alert
 - “Discover Edgewood” weekly content and script writing/EMR ads;
 - Billboard(s) – grant reimbursement pending; update to Edgewood board in works
- **Media Inquiries/Responses** - Reporters, Ad, Press Releases, and Features/Briefs
- **Website** – content updates/new pages/microsites, meetings/calendar updates, graphics, webform creation/submissions mgmt., troubleshoot possible webform issue
- **Chatbot** – train system to provide better answers by pointing to or adding info to website
- **Job Opportunities** - update, monitor and manage postings for recruitment & Indeed
- **Constituent Services** - Answer calls, provide information; respond to emails. Follow-up/respond to “Report an Issue” contacts/complaints; Share w/depts

Current Projects and Programs

- **Current Administration projects (various)** - status checks, moving forward
- **Current Legal matters (various)** - status checks, keeping updated, research, follow up
- **Current Engineering projects (W Venus)** - communications/info for Commission, follow up
- **Complaints projects research (various)** – research, prep, and follow up

- **Human Resources matters/support** – communications w/candidates, status checks, employee relations, recruitment, postings, interviews, offers, exit interviews
- **Capital Outlay Requests** – work with Victoria to get submitted on time
- **State Land Leases** – meetings, application process started, outreach to SLO for information
- **Agendas/Postings** – support Clerk (Advisory Boards, Commission)
- **Social Media Policy** – bring back in January as a workshop
- **Commissioner Resource Book** – updates, meeting with Commissioner-elect Taylor.
- **Wayfinding & Branding** – sign survey (existing signs) being conducted; site planning
- **Route 66 Centennial** – develop new website section, kick off event
- **Carnival** – Working with Sun Valley for 2026 schedule
- **Solid Waste Ordinance** – pending input/group to work through draft review/updates.
- **Local Water Protection Ordinance** – workshop held, update as needed (pending input)
- **Review Landscape Ordinance** – pending input/ additions or separate large grass ordinance
- **Lodgers Tax Advisory Board** – next meeting February
- **Economic Development Advisory Board** – next mtg January
- **Personnel Policy Handbook** – (temp hold) re-start project with Commission direction.
- **Work Innovation & Opportunity Act program – training program** –Accepting candidates for Maintenance, Admin, Social Media, and Animal Care.

Website-related Projects

- **Meetings & Minutes Program** (Civic Clerk) – Staff training in the works , select departments.
- **Facilities & Recreation Program Management** (Civic Plus) – resume Dec - site development and testing in process by phases; then content development. Anticipate 4 mo. until module launch.
- **Next Request** (Civic Plus) – on hold - Program to manage IPRA requests for Town and EPD. Anticipated timeline: 5 months. Implementation delayed (other projects). Need staff time and availability to begin.

Grant Projects

- **Community Center/Venus Park Improvements** – application not funded
- **Lodgers Tax Grant** – Community Center roof, Discover Edgewood
- **Centennial light pole** – Grant secured. New quotes pending for fabrication and installation based on wind concerns. Completion deadline 6/30/2026.
- **Memorial Garden** – on hold, need staff time; survey development pending, work with Parks & Rec.

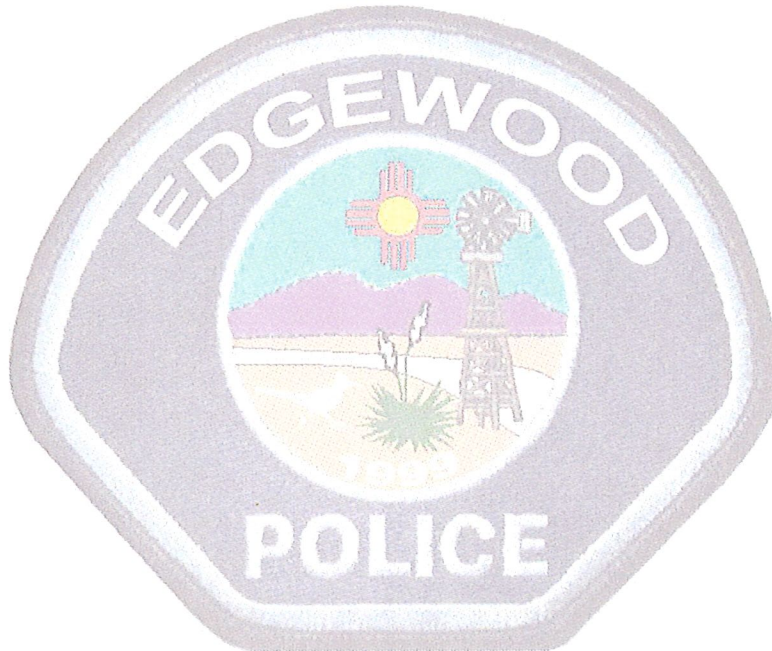
Long Range Projects in the Works

- **Water Planning** –Pending: 40-year water study from engineer; poss. SF County planning.
- **Economic Development** – AREA and MRCOG, regional focus group
- **Career Exploration Program** –possible MESD Career event participation (Feb 2026)

Edgewood Police Department

Integrity, Courage, Commitment

Aaron Frost, Chief of Police



November 2025

Commission Report

Police Department Overall Statistics

November 2025

	Current Month	Last Month		Trend Month V. Month
Calls for Service	810	902		-10.20%
From Dispatch	235	282		-16.67%
Self-Initiated	575	619		-7.11%
Traffic Stops	413	455		-9.23%
Offense Reports	42	66		-36.36%
Crash Reports	17	20		-15.0%
Arrest	21	20		+5.00%
Response Times	See log			
Animals Taken in	37	67		-44.78%
Adopted	41	41		NC
Transferred	5	1		+400.0%
Reclaimed	2	14		-85.71%
Volunteer Hrs.	58	66		-12.12%

Department News & Updates

MARK43 RMS Launch and CAD Integration

On November 20th, our department officially launched the MARK43 Report Management System (RMS). This marks a significant advancement in how we document, manage, and use information to support effective policing and organizational accountability.

In addition, we are integrating MARK43 with the Santa Fe County Regional Emergency Communications Center (RECC) Computer-Aided Dispatch (CAD) system. This integration will improve data continuity between dispatch and reporting, reduce duplicate entry, and enhance accuracy from call intake through case completion.

Together, these systems provide a modern, cloud-based foundation that streamlines workflows, strengthens supervisory oversight, and supports real-time decision-making. This launch reflects our continued commitment to professionalism, efficiency, and leveraging technology to better support our personnel and the community we serve.

Serving with Gratitude: EPD & Calvary Church Turkey Drive

The Edgewood Police Department partnered with Calvary Church to distribute 80 turkey meal boxes to members of our community. With the support of Officer Easterling, Sgt. Nick Brown, Chief Frost, Lt. Lovato, Helena Meyer, Kat Hoffsetz, Commissioner Murillo, Commissioner Brennan, Officer Page, and Audrey Page, EPD was able to donate 79 of the 80 meals to families in need.

We are grateful to everyone who came out to support this meaningful community effort. Partnerships like this strengthen Edgewood, and we look forward to continuing this event for years to come.

Non-Certified Police Officer Testing Update

The Edgewood Police Department conducted non-certified police officer testing on November 22, 2025. Thirteen applicants were confirmed to participate; however, ten applicants reported on the testing date. Of those ten applicants, six successfully passed the physical agility test. Five of the six applicants subsequently passed the written examination.

Oral board interviews for the remaining five candidates were conducted on Wednesday, December 17, 18, 2025. Four have been sent to background for further consideration.

COMMUNICATIONS

Response Time Report

Agency: EDPD, Call date/Time range: 11/01/2025 - 11/30/2025

Time In Minutes							
Time of Day	Priority	# of Calls	Dispatch Delay	Travel Time	Response Time	At Scene Time	Service Time
0700-1059	P	1	1.55	4.37	5.92	7.37	11.74
	1	5	7.40	3.76	11.16	42.55	46.31
	2	3	6.16	5.82	11.98	25.03	30.85
	3 +	111	5.47	14.83	20.30	17.97	32.80
	Avg.	120	5.53	14.06	19.59	19.09	33.15
1100-1459	P	2	5.25	8.05	13.30	7.38	15.43
	1	14	1.94	3.59	5.53	16.65	20.24
	2	5	3.23	3.79	7.02	55.33	59.12
	3 +	140	3.19	4.74	7.93	20.01	24.75
	Avg.	161	3.10	4.65	7.75	20.66	25.31
1500-1859	P	1	1.43	7.72	9.15	10.03	17.75
	1	7	4.89	8.12	13.01	27.83	35.95
	2	8	5.95	3.69	9.64	20.98	24.67
	3 +	145	1.25	1.75	3.00	17.34	19.09
	Avg.	161	1.64	2.16	3.80	17.93	20.09
1900-2259	P	0	0.00	0.00	0.00	0.00	0.00
	1	8	3.40	5.05	8.45	7.18	12.23
	2	5	6.12	4.78	10.90	20.52	25.30
	3 +	137	0.81	0.90	1.71	11.13	12.03
	Avg.	150	1.12	1.25	2.37	11.23	12.48
2300-0259	P	0	0.00	0.00	0.00	0.00	0.00
	1	4	1.10	2.16	3.26	14.48	16.64
	2	1	0.00	4.77	4.77	11.22	15.99
	3 +	88	0.25	0.73	0.98	12.04	12.77
	Avg.	93	0.29	0.83	1.12	12.13	12.96
0300-0659	P	1	1.27	4.22	5.49	7.93	12.15
	1	5	2.05	3.02	5.07	28.00	31.02
	2	1	2.02	3.33	5.35	11.80	15.13
	3 +	25	1.21	2.94	4.15	15.82	18.76
	Avg.	32	1.37	3.01	4.38	17.35	20.36
ALL	P	5	2.95	6.48	9.43	8.02	14.50
	1	43	3.26	4.42	7.68	20.84	25.26
	2	23	4.99	4.26	9.25	28.05	32.31
	3 +	646	2.16	4.37	6.53	15.93	20.30
	Avg.	717	2.33	4.39	6.72	16.56	20.95

COMMUNICATIONS

Events by Nature Code

Agency: EDPD, Event date/Time range: 11/01/2025 00:00:00 - 11/30/2025 23:59:59

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
ABANDONED VEHICLE	0	3	2	5	1%	0:10:53	0:41:24	0:35:11	4:40:34	0:56:06
ACCIDENTAL DAMAGE TO PROPERTY	0	0	2	2	0%	0:04:09	0:05:49	0:10:34	0:41:04	0:20:32
ASSIST FIRE DEPARTMENT	0	0	2	2	0%	0:02:29	0:06:03	0:06:56	0:28:28	0:14:14
ASSISTANCE CALL	0	1	13	14	2%	0:11:23	1:13:16	0:26:36	12:11:12	0:52:13
ASSISTANCE WITH JUVENILE	0	0	1	1	0%	0:04:03	0:03:18	2:33:56	2:41:17	2:41:17
ASSISTING AMBULANCE	0	0	5	5	1%	0:02:57	0:06:28	0:08:01	1:27:15	0:17:27
ATTEMPT TO LOCATE MOTOR VEHICL	0	2	0	2	0%	0:00:00	0:00:00	0:14:03	0:28:06	0:14:03
BE ON THE LOOKOUT	0	0	2	2	0%	0:17:52	0:00:00	0:00:05	0:22:56	0:11:28
CARDIAC OR RESPIRATORY ARREST	0	0	1	1	0%	0:00:35	0:00:58	0:24:13	0:25:46	0:25:46
CHECK BUSINESS ALARM	0	0	8	8	1%	0:03:16	0:03:01	0:11:25	2:04:11	0:15:31
CHECK RESIDENTIAL ALARM	0	0	1	1	0%	0:05:58	0:03:52	0:07:20	0:17:10	0:17:10
CHILD ABUSE	0	0	1	1	0%	0:05:32	0:07:44	1:06:57	1:20:13	1:20:13
CIVIL STAND BY	0	0	5	5	1%	0:23:14	0:10:48	0:13:20	3:57:00	0:47:24
CLOSE PATROL	0	40	0	40	5%	0:00:01	0:00:00	0:24:30	16:20:26	0:24:30
CRIMINAL DAMAGE TO PROPERTY	0	1	3	4	0%	0:08:57	0:22:38	1:31:20	7:40:10	1:55:02
CRIMINAL DAMAGE TO VEHICLE	0	0	1	1	0%	0:02:41	0:08:32	0:30:35	0:41:48	0:41:48
CRIMINAL TRESPASS	0	1	0	1	0%	0:00:00	0:00:00	0:04:52	0:04:52	0:04:52
CUSTODIAL INTERFERENCE	0	0	4	4	0%	0:13:14	0:04:58	0:33:22	2:57:16	0:44:19
DISORDERLY CONDUCT	0	0	9	9	1%	0:05:27	0:04:35	0:25:54	4:57:13	0:33:01
DOMESTIC DISTURBANCE	0	0	6	6	1%	0:05:01	0:05:21	1:07:35	7:42:49	1:17:08
DOMESTIC VIOLENCE NOTIFICATION	0	0	2	2	0%	0:08:26	0:40:10	0:02:49	1:20:44	0:40:22
DRIVING UNDER THE INFLUENCE	0	5	2	7	1%	0:01:15	0:01:53	5:36:16	39:21:24	5:37:20
FIGHT	0	0	1	1	0%	0:04:59	0:03:04	1:10:42	1:18:45	1:18:45
FOLLOW UP INVESTIGATION	0	31	0	31	4%	0:00:01	1:20:54	0:34:16	19:03:38	0:36:53

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
FRAUD	0	0	6	6	1%	0:13:46	0:24:56	0:38:57	6:06:29	1:01:04
HARASSMENT	0	0	2	2	0%	0:06:22	0:00:00	0:27:03	0:56:03	0:28:01
IDENTITY THEFT	0	0	2	2	0%	0:09:29	0:10:05	0:14:12	0:58:15	0:29:07
ILLEGALLY PARKED VEHICLE	0	3	0	3	0%	0:00:01	0:00:00	0:02:31	0:07:36	0:02:32
LOCATED MISSING PERSON	0	0	1	1	0%	0:03:55	0:00:00	2:01:59	2:05:54	2:05:54
LOST OR FOUND ITEM	0	0	1	1	0%	0:02:49	0:03:43	0:23:35	0:30:07	0:30:07
MINOR SEX OFFENSE	0	0	1	1	0%	0:02:44	0:02:07	0:52:34	0:57:25	0:57:25
MISSING PERSON	0	0	1	1	0%	0:08:40	0:06:59	1:55:26	2:11:05	2:11:05
OFFICER ASSISTING OTHER DEPART	0	5	17	22	3%	0:10:40	0:12:34	0:22:39	11:10:25	0:30:28
OVERDOSE OR POISONING BY INGES	0	0	2	2	0%	0:00:31	0:03:37	0:19:30	0:47:16	0:23:38
PSYCHIATRIC ABNORMAL BEHAVIOR	0	0	3	3	0%	0:03:12	0:05:47	0:20:25	1:28:16	0:29:25
PUBLIC ASSIST- LE	0	0	3	3	0%	0:38:23	0:57:41	0:54:08	4:00:49	1:20:16
RECKLESS DRIVER CHECK	0	0	16	16	2%	0:05:02	0:01:52	0:26:21	5:23:30	0:20:13
SPECIAL ASSIGNMENT	0	3	0	3	0%	0:00:00	0:00:00	8:23:03	25:09:11	8:23:03
STALLED VEHICLE	0	5	5	10	1%	0:03:04	0:09:05	0:29:56	5:27:16	0:32:43
SUSPICIOUS PERSON OR ACTIVITY	0	4	6	10	1%	0:05:30	0:03:50	1:05:51	10:35:39	1:03:33
SUSPICIOUS VEHICLE	0	5	7	12	1%	0:04:30	0:11:10	0:07:08	3:21:00	0:16:45
TRAFFIC ARREST	0	5	0	5	1%	0:00:00	0:00:00	3:50:57	19:14:45	3:50:57
TRAFFIC HAZARD DEBRIS	0	0	2	2	0%	0:25:34	0:06:03	0:05:51	1:10:45	0:35:22
TRAFFIC STOP	0	413	0	413	51%	0:00:01	0:00:00	0:10:45	73:52:32	0:10:43
TRO VIOLATION	0	0	1	1	0%	0:15:21	0:00:00	0:00:00	0:24:37	0:24:37
UNATTENDED DEATH	0	0	1	1	0%	0:00:27	0:03:49	3:14:42	3:18:58	3:18:58
VEHICLE IMPOUNDMENT	0	2	0	2	0%	0:00:01	0:00:00	0:23:51	0:47:43	0:23:51
WANTED PERSON	0	2	0	2	0%	0:00:01	0:00:00	4:17:26	8:34:54	4:17:27
WARRANT SERVICE	0	8	0	8	1%	0:00:01	0:00:00	3:23:09	27:05:14	3:23:09
WELFARE CHECK	0	27	27	54	7%	0:06:52	0:07:12	0:20:13	23:26:19	0:26:02
WRONG WAY DRIVER	0	0	2	2	0%	0:02:01	0:00:00	0:00:00	0:27:35	0:13:47
Subtotals for No Summary Code	0	566	177	743	92%	0:06:37	0:14:02	1:05:10	372:13:55	1:11:43

Events by Nature Code

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
ANIMAL CALL	0	3	5	8	1%	0:05:48	6:19:14	1:57:28	31:33:36	3:56:42
ANIMAL WELFARE CHECK	0	0	3	3	0%	0:12:57	0:28:28	0:19:12	2:33:24	0:51:08
ANIMALS CONFINED IN A MV	0	0	1	1	0%	0:13:16	0:04:55	0:11:41	0:29:52	0:29:52
ANIMALS RUNNING AT LARGE	0	4	20	24	3%	0:33:34	0:21:21	0:32:01	30:05:53	1:15:14
BARKING DOG	0	0	3	3	0%	0:42:36	0:26:08	0:07:26	4:55:04	1:38:21
DEAD ANIMAL	0	0	2	2	0%	0:05:28	0:16:20	0:20:21	1:24:20	0:42:10
DOG BITE	0	0	2	2	0%	0:13:25	0:08:34	2:04:28	4:44:21	2:22:10
STRAY	0	0	4	4	0%	0:07:57	0:23:20	1:03:46	6:20:16	1:35:04
Subtotals for ANIM	0	7	40	47	6%	0:16:53	1:03:32	0:49:33	82:06:46	1:36:20
BURGLARY IN PROGRESS	0	0	1	1	0%	0:02:05	0:13:14	0:04:29	0:19:48	0:19:48
BURGLARY MOTORVEHICLE IN PROGR	0	0	1	1	0%	0:05:10	0:01:32	0:09:02	0:15:44	0:15:44
Subtotals for BURG	0	0	2	2	0%	0:03:38	0:07:23	0:06:46	0:35:32	0:17:46
LARCENY	0	0	1	1	0%	0:12:45	0:00:00	0:00:00	0:46:56	0:46:56
Subtotals for LARC	0	0	1	1	0%	0:12:45	0:00:00	0:00:00	0:46:56	0:46:56
MV ACCIDENT NON INJURY	0	1	8	9	1%	0:05:29	0:03:33	0:40:04	7:09:26	0:47:42
MV ACCIDENT PRIVATE PROPERTY	0	0	2	2	0%	0:03:53	0:03:05	0:28:20	1:10:37	0:35:18
MV ACCIDENT WITH INJURIES	0	1	5	6	1%	0:03:03	0:03:12	1:14:44	6:55:16	1:09:12
Subtotals for MVA	0	2	15	17	2%	0:04:08	0:03:17	0:47:43	15:15:19	0:50:44
Grand Totals	0	575	235	810	100%	0:07:51	0:21:11	1:00:25	470:58:28	1:11:44

Edgewood Animal Shelter

Intake and Outcome Statistics

Intake	Dog	Cat	Total
Stray		6	0
Owner Surrender		7	11
Protective Custody		2	0
Transferred In		0	9
Bite Quarantine		0	0
Returned Adoption		2	0
Total	17	20	37

Outcome	Dog	Cat	Total
Adoption		20	21
Owner Reclaim		2	0
Transferred Out		5	0
Euthanasia		0	0
Died in Care		0	0
Total	27	21	48

**TOWN OF EDGEWOOD
ORDINANCE NO. 2025-005**

**AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO R-3
ZONING FOR THE FOLLOWING PROPERTY LOCATED AT 0 NM 344, LEGAL
DESCRIPTION: T10N, R7E, E22, LONE PINE RANCH, TRACT A-1, COMPRISING
APPROXIMATELY 60.00 ACRES, PARCEL NO. 99307828, LOCATED WITHIN THE
TOWN OF EDGEWOOD, NEW MEXICO**

WHEREAS, Owners David and Jennifer Soule requested approval of a zone change for the above referenced parcel, Parcel No. 99307828 from R-1 to R-3; and

WHEREAS, the request was heard in a Public Hearing conducted by the Governing Body on April 22, 2025 and Findings of Fact and Conclusions of Law (“Findings and Conclusions”) approving the zone change for Parcel No. 99307828 were entered on May 13, 2025 approving the Zone change to R-3; and

WHEREAS, the Findings and Conclusions noted that the zone change is not detrimental to the public good and generally consistent with the zoning of property in the area and is consistent with the 2025 Town of Edgewood Comprehensive Land Use Plan.

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF
EDGEWOOD THAT:**

The Governing Body of the Town of Edgewood does hereby grant said zone change as follows:

1. Said property shall be zoned Residential/Institutional (R-3).
2. The property being zoned Residential/Institutional (R-3) shall comply with the Town's current Planning & Zoning Ordinance for that designation and the 2025 Comprehensive Plan.
3. The zone map of the Town of Edgewood shall be amended accordingly and a copy of the Ordinance amending the zone map of the Town of Edgewood shall be recorded in the office of the County Clerk of Santa Fe., New Mexico.

APPROVED, PASSED AND ADOPTED this 23rd day of December 2025 at an open meeting held at the Edgewood Community Center, Edgewood, New Mexico.

Mayor

ATTEST:

Clerk-Treasurer

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

LEGAL #94624

STATE OF NEW MEXICO TOWN OF EDGEWOOD, NEW MEXICO NOTICE OF INTENT TO ADOPT THE FOLLOWING:

ORDINANCE NO. 2025-005

AN ORDINANCE
GRANTING THE AP-
PROVAL OF A ZONE
CHANGE TO R-3 ZON-
ING FOR THE FOLLOW-
ING PROPERTY
LOCATED AT 0 NM 344,
LEGAL DESCRIPTION:
T10N, R7E, E22, LONE
PINE RANCH, TRACT A-
1, COMPRISING AP-
PROXIMATELY 60.00
ACRES, PARCEL NO.
99307828, LOCATED
WITHIN THE TOWN OF
EDGEWOOD, NEW
MEXICO.

NOTICE IS HEREBY
GIVEN OF THE TITLE
AND GENERAL SUB-
JECT MATTER CON-
TAINED IN AN
ORDINANCE THAT THE
COMMISSION OF THE
TOWN OF EDGEWOOD,
NEW MEXICO, INTENDS
TO ADOPT AT A MEET-
ING ON DECEMBER 23,
2025, AT 6:00 P.M. THE
MEETING WILL BE
HELD AT TOWN OF
EDGEWOOD TOWN
HALL, 171 A, NM 344,
EDGEWOOD, NEW
MEXICO.

Copies of the Ordi-
nance will be available
for inspection or pur-
chase in the office of
the Clerk during regu-
lar office hours.

This notice constitutes
compliance with
NMSA 1978 §3-17-3.

/s/ Shaline Lopez
Clerk
November 21, 2025

PUB: Dec. 3, 2025

Ad Proof/ Order Confirmation/ Receipt Invoice

TOWN OF EDGEWOOD
PO Box 3610
Edgewood NM, 87015-3610

505-286-4518

Tagline: LEGAL #94624

Account Number: S28029

Ad ID: 108448

Sales Rep: Alejandra Molina

Ordered By: Rebecca Garcia

Order Taken By: Alejandra Molina

Ad Cost: \$73.92

Tax Amount: \$6.05

Payment \$0.00

Total Amount: \$79.97

Tagline: LEGAL #94624

Amount Due: \$79.97

PO Number: PO Needed

Payment: \$0.00

Major Class: LEGALS

Product:

Classification: Legals

Placement:

Ad Size: 1.22" x 6.780"

Ad Type Legal (wrapper)

Modular Size:

of Words 163

Color:

Run Dates:

12/03/25

**TOWN OF EDGEWOOD
ORDINANCE NO. 2025-006**

**AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO SPECIAL
USE ZONING FOR PARCEL NO. 98800746, COMPRISING 1.190 ACRES ALSO
KNOWN AS 314 DINKLE ROAD, LOCATED WITHIN THE TOWN OF EDGEWOOD,
NEW MEXICO**

WHEREAS, Owner 344 Storage, through its agent Cheryl Bonino, requested approval of a zone change for the above referenced parcel, Parcel No. 98800746 from C-2 to SU; and

WHEREAS, the request was heard in a Public Hearing conducted by the Governing Body on April 17, 2025 and Findings of Fact and Conclusions of Law (“Findings and Conclusions”) approving the zone change for Parcel No. 98800746 were entered on June 11, 2025 approving the zone change to Special Use (SU) ; and

WHEREAS, the Findings and Conclusions noted that the zone change is not detrimental to the public good and generally consistent with the zoning of property in the area and is consistent with the 2025 Town of Edgewood Comprehensive Land Use Plan.

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF
EDGEWOOD THAT:**

The Governing Body of the Town of Edgewood does hereby grant said zone change as follows:

1. Said property shall be zoned Special Use (SU).
2. The property being zoned Special Use (SU) shall comply with the Town's current Planning & Zoning Ordinance for that designation and the 2025 Comprehensive Plan.
3. The zone map of the Town of Edgewood shall be amended accordingly and a copy of the Ordinance amending the zone map of the Town of Edgewood shall be recorded in the office of the County Clerk of Santa Fe., New Mexico.

**APPROVED, PASSED AND ADOPTED this 23rd day of December 2025 at an open meeting
held at the Edgewood Community Center, Edgewood, New Mexico.**

Mayor

ATTEST:

Clerk-Treasurer

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

LEGAL #94623

STATE OF NEW MEXICO TOWN OF EDGEWOOD, NEW MEXICO NOTICE OF INTENT TO ADOPT THE FOLLOWING:

ORDINANCE NO. 2025-006

AN ORDINANCE
GRANTING THE AP-
PROVAL OF A ZONE
CHANGE TO SPECIAL
USE ZONING FOR PAR-
CEL NO. 98800746,
COMPRISING 1.190
ACRES ALSO KNOWN
AS 314 DINKLE ROAD,
LOCATED WITHIN THE
TOWN OF EDGEWOOD,
NEW MEXICO.

NOTICE IS HEREBY
GIVEN OF THE TITLE
AND GENERAL SUB-
JECT MATTER CON-
TAINED IN AN
ORDINANCE THAT THE
COMMISSION OF THE
TOWN OF EDGEWOOD,
NEW MEXICO, INTENDS
TO ADOPT AT A MEET-
ING ON DECEMBER 23,
2025, AT 6:00 P.M. THE
MEETING WILL BE
HELD AT TOWN OF
EDGEWOOD TOWN
HALL, 171 A, NM 344,
EDGEWOOD, NEW
MEXICO.

Copies of the Ordinance will be available for inspection or purchase in the office of the Clerk during regular office hours.

This notice constitutes compliance with NMSA 1978 §3-17-3.

/s/ Shaline Lopez
Clerk
November 21, 2025

PUB: Dec. 03, 2025

Ad Proof/ Order Confirmation/ Receipt Invoice

TOWN OF EDGEWOOD
PO Box 3610
Edgewood NM, 87015-3610

505-286-4518

Tagline: LEGAL #94623

Account Number: S28029

Ad ID: 108446

Sales Rep: Alejandra Molina

Ordered By: Rebecca Garcia

Order Taken By: Alejandra Molina

Ad Cost: \$69.16

Tax Amount: \$5.66

Payment \$0.00

Total Amount: \$74.82

Tagline: LEGAL #94623

Amount Due: \$74.82

PO Number: PO Needed

Payment: \$0.00

Major Class: LEGALS

Product:

Classification: Legals

Placement:

Ad Size: 1.22" x 6.250"

Ad Type Legal (wrapper)

Modular Size:

of Words 151

Color:

Run Dates:

12/03/25

**TOWN OF EDGEWOOD
ORDINANCE NO. 2025-007**

**AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO SPECIAL
USE ZONING FOR PARCEL NO. 910015936, COMPRISING 0.617 ACRES
(APPLICANT IS EPCOR), LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW
MEXICO**

WHEREAS, Owner EPCOR, through its agent Thomas Torres, requested approval of a zone change for the above referenced parcel, Parcel No. 910015936 from R-1 to SU; and

WHEREAS, the request was heard in a Public Hearing conducted by the Governing Body on May 29, 2025 and Findings of Fact and Conclusions of Law (“Findings and Conclusions”) approving the zone change for Parcel No. 910015936 were entered on August 28, 2025 approving the zone change to Special Use (SU); and

WHEREAS, the Findings and Conclusions noted that the zone change is not detrimental to the public good and generally consistent with the zoning of property in the area and is consistent with the 2025 Town of Edgewood Comprehensive Land Use Plan.

**THEREFORE: BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF
EDGEWOOD THAT:**

The Governing Body of the Town of Edgewood does hereby grant said zone change as follows:

1. Said property shall be zoned Special Use (SU).
2. The property being zoned Special Use (SU) shall comply with the Town's current Planning & Zoning Ordinance for that designation and the 2025 Comprehensive Plan.
3. The zone map of the Town of Edgewood shall be amended accordingly and a copy of the Ordinance amending the zone map of the Town of Edgewood shall be recorded in the office of the County Clerk of Santa Fe., New Mexico.

APPROVED, PASSED AND ADOPTED this 23rd day of December 2025 at an open meeting held at the Edgewood Community Center, Edgewood, New Mexico.

Mayor

ATTEST:

Clerk-Treasurer

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

LEGAL #94626

STATE OF NEW MEXICO TOWN OF EDGEWOOD, NEW MEXICO NOTICE OF INTENT TO ADOPT THE FOLLOWING:

ORDINANCE NO. 2025-007

AN ORDINANCE
GRANTING THE AP-
PROVAL OF A ZONE
CHANGE TO SPECIAL
USE ZONING FOR PAR-
CEL NO. 910015936,
COMPRISING 0.617
ACRES (APPLICANT IS
EPCOR), LOCATED
WITHIN THE TOWN OF
EDGEWOOD, NEW
MEXICO.

NOTICE IS HEREBY
GIVEN OF THE TITLE
AND GENERAL SUB-
JECT MATTER CON-
TAINED IN AN
ORDINANCE THAT THE
COMMISSION OF THE
TOWN OF EDGEWOOD,
NEW MEXICO, INTENDS
TO ADOPT AT A MEET-
ING ON DECEMBER 23,
2025, AT 6:00 P.M. THE
MEETING WILL BE
HELD AT TOWN OF
EDGEWOOD TOWN
HALL, 171 A, NM 344,
EDGEWOOD, NEW
MEXICO.

Copies of the Ordinance will be available for inspection or purchase in the office of the Clerk during regular office hours.

This notice constitutes compliance with NMSA 1978 §3-17-3.

/s/ Shaline Lopez
Clerk
November 21, 2025

PUB: Dec. 3, 2025

Ad Proof/ Order Confirmation/ Receipt Invoice

TOWN OF EDGEWOOD
PO Box 3610
Edgewood NM, 87015-3610

505-286-4518

Tagline: LEGAL #94626

Account Number: S28029

Ad ID: 108452

Sales Rep: Alejandra Molina

Ordered By: Rebecca Garcia

Order Taken By: Alejandra Molina

Ad Cost: \$69.16

Tax Amount: \$5.66

Payment \$0.00

Total Amount: \$74.82

Tagline: LEGAL #94626

Amount Due: \$74.82

PO Number: PO Needed

Payment: \$0.00

Major Class: LEGALS

Product:

Classification: Legals

Placement:

Ad Size: 1.22" x 6.250"

Ad Type Legal (wrapper)

Modular Size:

of Words 148

Color:

Run Dates:

12/03/25

**TOWN OF EDGEWOOD
ORDINANCE NO. 2025-008**

**AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO R-3
ZONING FOR THE FOLLOWING SIX (6) LOTS: 1 SPRINKLE DR. PARCEL
NUMBER: 99312487; 2 SPRINKLE DR. PARCEL NUMBER: 99312488, 5 SPRINKLE
DR. PARCEL NUMBER: 99312489, 6 SPRINKLE DR. PARCEL NUMBER: 99312490, 9
SPRINKLE DR. PARCEL NUMBER: 99312491, 10 SPRINKLE DR. PARCEL NUMBER:
99312492, 13 SPRINKLE DR. PARCEL NUMBER: 99312493, AND 14 SPRINKLE DR.
PARCEL NUMBER: 99312494, LOCATED WITHIN THE TOWN OF EDGEWOOD,
NEW MEXICO**

WHEREAS, Owner Tanner Sprinkle, requested approval of a zone change for the above referenced parcels, 1 SPRINKLE DR. PARCEL NUMBER: 99312487; 2 SPRINKLE DR. PARCEL NUMBER: 99312488, 5 SPRINKLE DR. PARCEL NUMBER: 99312489, 6 SPRINKLE DR. PARCEL NUMBER: 99312490, 9 SPRINKLE DR. PARCEL NUMBER: 99312491, 10 SPRINKLE DR. PARCEL NUMBER: 99312492, 13 SPRINKLE DR. PARCEL NUMBER: 99312493, AND 14 SPRINKLE DR. PARCEL NUMBER: 99312494 from R-1 to R-3; and

WHEREAS, the request was heard in a Public Hearing conducted by the Governing Body on April 22, 2025 and Findings of Fact and Conclusions of Law (“Findings and Conclusions”) approving the zone change for 1 SPRINKLE DR. PARCEL NUMBER: 99312487; 2 SPRINKLE DR. PARCEL NUMBER: 99312488, 5 SPRINKLE DR. PARCEL NUMBER: 99312489, 6 SPRINKLE DR. PARCEL NUMBER: 99312490, 9 SPRINKLE DR. PARCEL NUMBER: 99312491, 10 SPRINKLE DR. PARCEL NUMBER: 99312492, 13 SPRINKLE DR. PARCEL NUMBER: 99312493, AND 14 SPRINKLE DR. PARCEL NUMBER: 99312494 were entered on May 14, 2025 approving the zone change to Residential/Institutional (R-3) ; and

WHEREAS, the Findings and Conclusions noted that the zone change is not detrimental to the public good and generally consistent with the zoning of property in the area and is consistent with the 2025 Town of Edgewood Comprehensive Land Use Plan.

THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF EDGEWOOD THAT:

The Governing Body of the Town of Edgewood does hereby grant said zone change as follows:

1. Said property shall be zoned Residential/Institutional (R-3).
2. The property being zoned Residential/Institutional (R-3) shall comply with the Town's current Planning & Zoning Ordinance for that designation and the 2025 Comprehensive Plan.

3. The zone map of the Town of Edgewood shall be amended accordingly and a copy of the Ordinance amending the zone map of the Town of Edgewood shall be recorded in the office of the County Clerk of Santa Fe., New Mexico.

APPROVED, PASSED AND ADOPTED this 23rd day of December 2025 at an open meeting held at the Edgewood Community Center, Edgewood, New Mexico.

Mayor

ATTEST:

Clerk-Treasurer

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

LEGAL #94629

STATE OF NEW MEXICO TOWN OF EDGEWOOD, NEW MEXICO NOTICE OF INTENT TO ADOPT THE FOLLOWING:

ORDINANCE NO. 2025-008

AN ORDINANCE
GRANTING THE AP-
PROVAL OF A ZONE
CHANGE TO R-3 ZON-
ING FOR THE FOLLOW-
ING SIX (6) LOTS: 1
SPRINKLE DR. PARCEL
NUMBER: 99312487; 2
SPRINKLE DR. PARCEL
NUMBER: 99312488, 5
SPRINKLE DR. PARCEL
NUMBER: 99312489, 6
SPRINKLE DR. PARCEL
NUMBER: 99312490, 9
SPRINKLE DR. PARCEL
NUMBER: 99312491, 10
SPRINKLE DR. PARCEL
NUMBER: 99312492, 13
SPRINKLE DR. PARCEL
NUMBER: 99312493,
AND 14 SPRINKLE DR.
PARCEL NUMBER:
99312494, LOCATED
WITHIN THE TOWN OF
EDGEWOOD, NEW
MEXICO.

NOTICE IS HEREBY
GIVEN OF THE TITLE
AND GENERAL SUB-
JECT MATTER CON-
TAINED IN AN
ORDINANCE THAT THE
COMMISSION OF THE
TOWN OF EDGEWOOD,
NEW MEXICO, INTENDS
TO ADOPT AT A MEET-
ING ON DECEMBER 23,
2025, AT 6:00 P.M. THE
MEETING WILL BE
HELD AT TOWN OF
EDGEWOOD TOWN
HALL, 171 A, NM 344,
EDGEWOOD, NEW
MEXICO.

Copies of the Ordi-
nance will be available
for inspection or pur-
chase in the office of
the Clerk during regu-
lar office hours.

This notice constitutes
compliance with
NMSA 1978 §3-17-3.

/s/ Shaline Lopez Clerk
November 21, 2025

PUB: Dec. 3, 2025

Ad Proof/ Order Confirmation/ Receipt Invoice

TOWN OF EDGEWOOD
PO Box 3610
Edgewood NM, 87015-3610

505-286-4518

Tagline: LEGAL #94629

Account Number: S28029

Ad ID: 108457

Sales Rep: Alejandra Molina

Ordered By: Rebecca Garcia

Order Taken By: Alejandra Molina

Ad Cost: \$82.08

Tax Amount: \$6.72

Payment \$0.00

Total Amount: \$88.80

Tagline: LEGAL #94629

Amount Due: \$88.80

PO Number: PO Needed

Payment: \$0.00

Major Class: LEGALS

Product:

Classification: Legals

Placement:

Ad Size: 1.22" x 7.610"

Ad Type Legal (wrapper)

Modular Size:

of Words 192

Color:

Run Dates:

12/03/25

**TOWN OF EDGEWOOD
ORDINANCE NO. 2025-009**

**AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO R-3
ZONING FOR PARCELS 940001148, 940001149, 940001150 AND 940001151, ALSO
KNOWN AS 68, 70, 72 AND 74 RANGE ROAD, LOCATED WITHIN THE TOWN OF
EDGEWOOD, NEW MEXICO**

WHEREAS, Owner Tanner Sprinkle for TGS, LLC as owner, requested approval of a zone change for the above referenced parcels, Parcel Nos. 940001148, 940001149, 940001150 and 940001151 from R-5 to R-3.

WHEREAS, the request was heard in a Public Hearing conducted by the Governing Body on August 1, 2024 and Findings of Fact and Conclusions of Law (“Findings and Conclusions”) approving the zone change for Parcel Nos. 940001148, 940001149, 940001150 and 940001151 were subsequently entered approving the zone change to Residential/Institutional (R-3); and

WHEREAS, the Findings and Conclusions noted that the zone change is not detrimental to the public good and generally consistent with the zoning of property in the area and is consistent with the 2025 Town of Edgewood Comprehensive Land Use Plan.

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF
EDGEWOOD THAT:**

The Governing Body of the Town of Edgewood does hereby grant said zone change as follows:

1. Said property shall be zoned Residential/Institutional (R-3).
2. The property being zoned Residential/Institutional (R-3) shall comply with the Town's current Planning & Zoning Ordinance for that designation and the 2000 Comprehensive Plan.
3. The zone map of the Town of Edgewood shall be amended accordingly and a copy of the Ordinance amending the zone map of the Town of Edgewood shall be recorded in the office of the County Clerk of Santa Fe., New Mexico.

APPROVED, PASSED AND ADOPTED this 23rd day of December 2025 at an open meeting held at the Edgewood Community Center, Edgewood, New Mexico.

Mayor

ATTEST:

Clerk-Treasurer

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

LEGAL #94628

STATE OF NEW MEXICO TOWN OF EDGEWOOD, NEW MEXICO NOTICE OF INTENT TO ADOPT THE FOLLOWING:

ORDINANCE NO. 2025-009

AN ORDINANCE
GRANTING THE AP-
PROVAL OF A ZONE
CHANGE TO R-3 ZON-
ING FOR PARCELS
940001148, 940001149,
940001150 AND
940001151, ALSO
KNOWN AS 68, 70, 72
AND 74 RANGE ROAD,
LOCATED WITHIN THE
TOWN OF EDGEWOOD,
NEW MEXICO.

NOTICE IS HEREBY
GIVEN OF THE TITLE
AND GENERAL SUB-
JECT MATTER CON-
TAINED IN AN
ORDINANCE THAT THE
COMMISSION OF THE
TOWN OF EDGEWOOD,
NEW MEXICO, INTENDS
TO ADOPT AT A MEET-
ING ON DECEMBER 23,
2025, AT 6:00 P.M. THE
MEETING WILL BE
HELD AT TOWN OF
EDGEWOOD TOWN
HALL, 171 A, NM 344,
EDGEWOOD, NEW
MEXICO.

Copies of the Ordinance will be available for inspection or purchase in the office of the Clerk during regular office hours.

This notice constitutes compliance with NMSA 1978 §3-17-3.

/s/ Shaline Lopez Clerk
November 21, 2025

PUB: Dec. 3, 2025

Ad Proof/ Order Confirmation/ Receipt Invoice

TOWN OF EDGEWOOD
PO Box 3610
Edgewood NM, 87015-3610

505-286-4518

Tagline: LEGAL #94628

Account Number: S28029

Ad ID: 108456

Sales Rep: Alejandra Molina

Ordered By: Rebecca Garcia

Order Taken By: Alejandra Molina

Ad Cost: \$69.16

Tax Amount: \$5.66

Payment \$0.00

Total Amount: \$74.82

Tagline: LEGAL #94628

Amount Due: \$74.82

PO Number: PO Needed

Payment: \$0.00

Major Class: LEGALS

Product:

Classification: Legals

Placement:

Ad Size: 1.22" x 6.250"

Ad Type Legal (wrapper)

Modular Size:

of Words 154

Color:

Run Dates:

12/03/25

**TOWN OF EDGEWOOD
ORDINANCE NO. 2025-010**

**AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO R-S
ZONING (RESIDENTIAL AND SERVICES ZONE) FOR PARCEL NO. 96000889, LOT
45, EDGEWOOD HEIGHTS SUBDIVISION, COMPRISING 5.019 ACRES, LOCATED
WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO**

WHEREAS, Owner ERI Capital, requested approval of a zone change for the above referenced parcel, Parcel No. 96000889 from R-1 to RS; and

WHEREAS, the request was heard in a Public Hearing conducted by the Governing Body on March 11, 2025 and Findings of Fact and Conclusions of Law (“Findings and Conclusions”) approving the zone change for Parcel No. 96000889 were subsequently entered approving the zone change to Residential and Services (RS); and

WHEREAS, the Findings and Conclusions noted that the zone change is not detrimental to the public good and generally consistent with the zoning of property in the area and is consistent with the 2025 Town of Edgewood Comprehensive Land Use Plan.

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF
EDGEWOOD THAT:**

The Governing Body of the Town of Edgewood does hereby grant said zone change as follows:

1. Said property shall be zoned Residential and Services (RS).
2. The property being zoned Residential and Services (RS) shall comply with the Town's current Planning & Zoning Ordinance for that designation and the 2025 Comprehensive Plan.
3. The zone map of the Town of Edgewood shall be amended accordingly and a copy of the Ordinance amending the zone map of the Town of Edgewood shall be recorded in the office of the County Clerk of Santa Fe., New Mexico.

APPROVED, PASSED AND ADOPTED this 23rd day of December 2025 at an open meeting held at the Edgewood Community Center, Edgewood, New Mexico.

Mayor

ATTEST:

Clerk-Treasurer

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

LEGAL #94627

STATE OF NEW MEXICO TOWN OF EDGEWOOD, NEW MEXICO NOTICE OF INTENT TO ADOPT THE FOLLOWING:

ORDINANCE NO. 2025-010

AN ORDINANCE
GRANTING THE AP-
PROVAL OF A ZONE
CHANGE TO R-S ZON-
ING (RESIDENTIAL AND
SERVICES ZONE) FOR
PARCEL NO. 96000889,
LOT 45, EDGEWOOD
HEIGHTS SUBDIVISION,
COMPRISING 5.019
ACRES, LOCATED
WITHIN THE TOWN OF
EDGEWOOD, NEW
MEXICO.

NOTICE IS HEREBY
GIVEN OF THE TITLE
AND GENERAL SUB-
JECT MATTER CON-
TAINED IN AN
ORDINANCE THAT THE
COMMISSION OF THE
TOWN OF EDGEWOOD,
NEW MEXICO, INTENDS
TO ADOPT AT A MEET-
ING ON DECEMBER 23,
2025, AT 6:00 P.M. THE
MEETING WILL BE
HELD AT TOWN OF
EDGEWOOD TOWN
HALL, 171 A, NM 344,
EDGEWOOD, NEW
MEXICO.

Copies of the Ordi-
nance will be available
for inspection or pur-
chase in the office of
the Clerk during regu-
lar office hours.

This notice constitutes
compliance with
NMSA 1978 §3-17-3.

/s/ Shaline Lopez Clerk
November 21, 2025

PUB: Dec. 3, 2025

Ad Proof/ Order Confirmation/ Receipt Invoice

TOWN OF EDGEWOOD
PO Box 3610
Edgewood NM, 87015-3610

505-286-4518

Tagline: LEGAL #94627

Account Number: S28029

Ad ID: 108454

Sales Rep: Alejandra Molina

Ordered By: Rebecca Garcia

Order Taken By: Alejandra Molina

Ad Cost: \$70.52

Tax Amount: \$5.77

Payment \$0.00

Total Amount: \$76.29

Tagline: LEGAL #94627

Amount Due: \$76.29

PO Number: PO Needed

Payment: \$0.00

Major Class: LEGALS

Product:

Classification: Legals

Placement:

Ad Size: 1.22" x 6.360"

Ad Type Legal (wrapper)

Modular Size:

of Words 153

Color:

Run Dates:

12/03/25

**TOWN OF EDGEWOOD
ORDINANCE NO. 2025-011**

**AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO SPECIAL
USE ZONING FOR PARCEL NO. 99312766, ALSO KNOWN AS 22 HOPE COURT,
LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW MEXICO**

WHEREAS, Owner EPCOR, through its agent Thomas Torres, requested approval of a zone change for the above referenced parcel, Parcel No. 99312766 from R-1 to SU; and

WHEREAS, the request was heard in a Public Hearing conducted by the Governing Body on July 17, 2025 and Findings of Fact and Conclusions of Law (“Findings and Conclusions”) approving the zone change for Parcel No. 99312766 were entered on August 28, 2025 approving the zone change to Special Use (SU) ; and

WHEREAS, the Findings and Conclusions noted that the zone change is not detrimental to the public good and generally consistent with the zoning of property in the area and is consistent with the 2025 Town of Edgewood Comprehensive Land Use Plan.

THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF EDGEWOOD THAT:

The Governing Body of the Town of Edgewood does hereby grant said zone change as follows:

1. Said property shall be zoned Special Use (SU).
2. The property being zoned Special Use (SU) shall comply with the Town's current Planning & Zoning Ordinance for that designation and the 2025 Comprehensive Plan.
3. The zone map of the Town of Edgewood shall be amended accordingly and a copy of the Ordinance amending the zone map of the Town of Edgewood shall be recorded in the office of the County Clerk of Santa Fe., New Mexico.

APPROVED, PASSED AND ADOPTED this 23rd day of December 2025 at an open meeting held at the Edgewood Community Center, Edgewood, New Mexico.

Mayor

ATTEST:

Clerk-Treasurer

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

LEGAL #94625

STATE OF NEW MEXICO TOWN OF EDGEWOOD, NEW MEXICO NOTICE OF INTENT TO ADOPT THE FOLLOWING:

ORDINANCE NO. 2025-011

AN ORDINANCE
GRANTING THE AP-
PROVAL OF A ZONE
CHANGE TO SPECIAL
USE ZONING FOR PAR-
CEL NO. 99312766,
ALSO KNOWN AS 22
HOPE COURT, LOCATED
WITHIN THE TOWN OF
EDGEWOOD, NEW
MEXICO.

NOTICE IS HEREBY
GIVEN OF THE TITLE
AND GENERAL SUB-
JECT MATTER CON-
TAINED IN AN
ORDINANCE THAT THE
COMMISSION OF THE
TOWN OF EDGEWOOD,
NEW MEXICO, INTENDS
TO ADOPT AT A MEET-
ING ON DECEMBER 23,
2025, AT 6:00 P.M. THE
MEETING WILL BE
HELD AT TOWN OF
EDGEWOOD TOWN
HALL, 171 A, NM 344,
EDGEWOOD, NEW
MEXICO.

Copies of the Ordi-
nance will be available
for inspection or pur-
chase in the office of
the Clerk during regu-
lar office hours.

This notice constitutes
compliance with
NMSA 1978 §3-17-3.

/s/ Shaline Lopez
Clerk
November 21, 2025

PUB: Dec. 3, 2025

Ad Proof/ Order Confirmation/ Receipt Invoice

TOWN OF EDGEWOOD
PO Box 3610
Edgewood NM, 87015-3610

505-286-4518

Tagline: LEGAL #94625

Account Number: S28029

Ad ID: 108449

Sales Rep: Alejandra Molina

Ordered By: Rebecca Garcia

Order Taken By: Alejandra Molina

Ad Cost: \$68.48

Tax Amount: \$5.61

Payment \$0.00

Total Amount: \$74.09

Tagline: LEGAL #94625

Amount Due: \$74.09

PO Number: PO Needed

Payment: \$0.00

Major Class: LEGALS

Product:

Classification: Legals

Placement:

Ad Size: 1.22" x 6.150"

Ad Type Legal (wrapper)

Modular Size:

of Words 148

Color:

Run Dates:

12/03/25

**TOWN OF EDGEWOOD
ORDINANCE NO. 2025-012**

**AN ORDINANCE GRANTING THE APPROVAL OF A ZONE CHANGE TO C-2
ZONING FOR THE FOLLOWING PROPERTY LOCATED AT 94 NM 344, TION R7E
S22, LONE PINE RANCH, TRACT A-3, COMPRISING APPROXIMATELY 62.201
ACRES, Parcel No. 99307826, LOCATED WITHIN THE TOWN OF EDGEWOOD, NEW
MEXICO**

WHEREAS, Owners David and Jennifer Soule requested approval of a zone change for the above referenced parcel, Parcel No. 99307826 from R-1 to C-2; and

WHEREAS, the request was heard in a Public Hearing conducted by the Governing Body on April 22, 2025 and Findings of Fact and Conclusions of Law (“Findings and Conclusions”) approving the zone change for Parcel No. 99307826 were entered on May 13, 2025 approving the zone change to C-2; and

WHEREAS, the Findings and Conclusions noted that the zone change is not detrimental to the public good and generally consistent with the zoning of property in the area and is consistent with the 2025 Town of Edgewood Comprehensive Land Use Plan.

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF
EDGEWOOD THAT:**

The Governing Body of the Town of Edgewood does hereby grant said zone change as follows:

1. Said property shall be zoned Commercial Business (C-2).
2. The property being zoned Commercial Business (C-2) shall comply with the Town's current Planning & Zoning Ordinance for that designation and the 2025 Comprehensive Plan.
3. The zone map of the Town of Edgewood shall be amended accordingly and a copy of the Ordinance amending the zone map of the Town of Edgewood shall be recorded in the office of the County Clerk of Santa Fe., New Mexico.

APPROVED, PASSED AND ADOPTED this 23rd day of December 2025 at an open meeting held at the Edgewood Community Center, Edgewood, New Mexico.

Mayor

ATTEST:

Clerk-Treasurer

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

LEGAL #94622

STATE OF NEW MEXICO TOWN OF EDGEWOOD, NEW MEXICO NOTICE OF INTENT TO ADOPT THE FOLLOWING:

ORDINANCE NO. 2025-012

AN ORDINANCE
GRANTING THE AP-
PROVAL OF A ZONE
CHANGE TO C-2 ZON-
ING FOR THE FOLLOW-
ING PROPERTY
LOCATED AT 94 NM
344, TION R7E S22,
LONE PINE RANCH,
TRACT A-3, COMPRIS-
ING APPROXIMATELY
62.201 ACRES, Parcel
No. 99307826, LOCATED
WITHIN THE TOWN OF
EDGEWOOD, NEW
MEXICO.

NOTICE IS HEREBY
GIVEN OF THE TITLE
AND GENERAL SUB-
JECT MATTER CON-
TAINED IN AN
ORDINANCE THAT THE
COMMISSION OF THE
TOWN OF EDGEWOOD,
NEW MEXICO, INTENDS
TO ADOPT AT A MEET-
ING ON DECEMBER 23,
2025, AT 6:00 P.M. THE
MEETING WILL BE
HELD AT TOWN OF
EDGEWOOD TOWN
HALL, 171 A, NM 344,
EDGEWOOD, NEW
MEXICO.

Copies of the
Ordinance will be
available for inspec-
tion or purchase in the
office of the Clerk dur-
ing regular office
hours.

This notice constitutes
compliance with
NMSA 1978 §3-17-3.

/s/ Shaline Lopez
Clerk
November 21, 2025

PUB: Dec. 03, 2025

Ad Proof/ Order Confirmation/ Receipt Invoice

TOWN OF EDGEWOOD
PO Box 3610
Edgewood NM, 87015-3610

505-286-4518

Tagline: LEGAL #94622

Account Number: S28029

Ad ID: 108444

Sales Rep: Alejandra Molina

Ordered By: Rebecca Garcia

Order Taken By: Alejandra Molina

Ad Cost: \$73.92

Tax Amount: \$6.05

Payment \$0.00

Total Amount: \$79.97

Tagline: LEGAL #94622

Amount Due: \$79.97

PO Number: PO Needed

Payment: \$0.00

Major Class: LEGALS

Product:

Classification: Legals

Placement:

Ad Size: 1.22" x 6.780"

Ad Type Legal (wrapper)

Modular Size:

of Words 161

Color:

Run Dates:

12/03/25

RESOLUTION 2025-041
TOWN OF EDGEWOOD 2026 HOLIDAY CALENDAR

WHEREAS, The Governing Body of the Town of Edgewood, New Mexico, at its December 23, 2026, Regular Meeting adopted the following dates for the 2026 Town of Edgewood Holiday Calendar:

New Year's Day	Thursday, January 1, 2026
Dr. Martin Luther King Jr. Day	Monday, January 20, 2026
Presidents Day	Monday, February 16, 2026
Memorial Day	Monday, May 25, 2026
Juneteenth/Emancipation Day	Friday, June 19, 2026
Independence Day	Friday, July 3, 2026
Labor Day	Monday, September 7, 2026
Columbus/Indigenous Peoples' Day	Monday, October 12, 2026
Veterans Day	Wednesday, November 11, 2026
Thanksgiving Day	Thursday, November 26, 2026
Good Friday (observed)	Friday, November 27, 2026
Christmas Eve	Thursday, December 24, 2026 (Town offices close at noon)
Christmas Day	Friday, December 25, 2026
New Years Eve	Thursday, December 31, 2026 (Town offices close at noon)

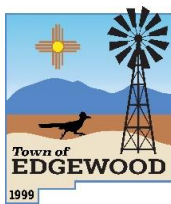
NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the Town of Edgewood hereby affirms this as the 2026 Holiday Calendar for the Town of Edgewood.

PASSED, APPROVED, and ADOPTED this 23rd day of December 2025.

ATTEST:

Kenneth Brennan, Mayor

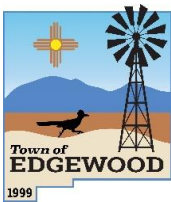
Shaline Lopez, Clerk-Treasurer



Town of Edgewood AGENDA REQUEST FORM

Submitted by:	Mike Garcia
Commission Meeting Date:	12/23/2025
Agenda Item Title:	Wastewater Membranes
Action Requested of Commission:	Need permission to order 200 KUBOTA membranes
Background and Rationale:	Last ordered 400 in May of 2024 and am currently down to 130 after rebuilding 2 cassettes SOLE SOURCE PRODUCT with out the new membranes the plant will fail.
Alternative plans if action denied:	None
Name of person presenting:	Mike Garcia
Department(s) involved:	Wastewater
Budget questions:	
• Line Item:	50300-6005-55030-00000-00000
• Fiscal Impact:	
• Addt'l Funding Sources:	

*Updated 2025-04-16
Created 2025-02-17*



Town of Edgewood
AGENDA REQUEST FORM

Staff Review:

Community Liaison: Membranes are critical to the compliant operation of the town’s Wastewater plant. This purchase is part of the plants redundancy planning and preparedness. Having an adequate backup supply on hand is necessary for quick replacement because is a series of membranes tear/fail, time is of the essence.

**Staff
Recommendation:**

Approve purchase

QUOTATION

KUBOTA Water and Environment USA Corporation
 19910 North Creek Parkway, Suite 100
 Bothell, WA 98011
 Tel:425-898-2858, Fax: 425-898-2853

Date: 12/10/2025
 Quotation No. KMUAQ 121025-BEC-1-R0

Messrs/Customer :
Mike Garcia Wastewater Operator Town of Edgewood NM

Ship To:
Edgewood WWTP 170 Bassett Road Edgewood, NM 87015

Dear valued customer,
 In compliance with your inquiry mentioned below, we are pleased to quote you as follows.

Payment Terms:
Due on receipt

Trade Terms:

Delivery Term:	Estimated 2 weeks confirmed upon order
-----------------------	--

Valid through	90 Days
----------------------	---------

Item	Description	Qty	Unit Price	Currency	Amount
1	Membrane Cartridge type 510-H7 (100 pcs box)	2	\$10,400.00	USD	\$20,800.00
2	Tube TB500	200	\$3.40	USD	\$680.00
3	Shipping	1	\$800.00	USD	\$800.00

The pricing in this proposal includes the cost of tariffs and increased duties which are in effect at the time of this proposal. Any increased costs and project delays due to new or modified tariffs, taxes, duties, or export or import fees imposed by any governmental authority after the date of this proposal shall be borne by the client and added to the proposed price shown in this document. The entire content of this Quotation is governed by the General Terms & Conditions of Kubota Water and Environment USA Corporation and/or Kubota Corporation. Tax: Applicable Sales/Local tax may apply pending Exempt confirmation(TBD). Customers are responsible for all unloading. If a lift gate or pallet jack is required, please advise upon order and KWU may be able to provide for an added cost.

Product Warranty	1 Year		TOTAL PRICE (TAX EXCLUDED)	\$22,280.00
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Customer Reference	
--------------------	--

Brian Codianne
 Brian Codianne
 Regional Manager

 Diego Ayala
 President

Date: 12/10/2025
 Date: 12/10/2025

KUBOTA WATER AND ENVIRONMENT USA CORPORATION
GENERAL TERMS & CONDITIONS

1. **Precedence of Terms.** These general terms and conditions shall apply to this Contract, except that provisions set forth on the face hereof shall take precedence over any inconsistent or contrary provisions set forth in these General Terms and Conditions. No conditions contrary to or in addition to those set forth in this General Terms and Conditions shall be binding upon the Seller unless expressly approved in writing by Seller. Performance by Seller shall not be construed as accepting any different or additional terms.
2. **Quality and Quantity.** Seller shall not be responsible for any damage to or deterioration in the quality or loss in weight or units of the Goods during transit or due to natural causes.
3. **Shipment.** Shipment within the time stipulated on the face hereto shall be subject to the availability of vessel's space. In case FCA or FOB INCOTERMS apply to this Contract and Buyer fails to obtain space in time to fulfill the stipulated shipment date, Buyer shall be responsible for all costs, expenses and damages resulting directly or indirectly therefrom, including, without limitation, all increases in freight and insurance charges, losses, and other damages incurred by Seller prior to or after such failure by Buyer. The date of the Bill of Lading or the Waybill shall be conclusive evidence of the shipment date.
4. **Risk of Loss and Transfer of Title.** Risk of loss or damage to the Goods shall pass from Seller to Buyer in accordance with the INCOTERMS set forth on face hereof. Title to and the right to possess the Goods shall pass from the Seller to the Buyer at the same time when the risk of loss or damage to the Goods is passed to the Buyer as stipulated above, however, that the title to and the right to repossess the Goods are to be retained by Seller until Seller has received the full contract amount due to Seller pursuant to this Contract.
5. **Payment.** Payment by Buyer to Seller under this Contract shall be made by means of telegraphic transfer in immediately available funds to such bank account as designated by Seller or a confirmed, irrevocable, without recourse documentary letter of credit, in favor of Seller and with terms any satisfactory to Seller. If Buyer desires to pay Seller by means of a letter of credit, the letter of credit shall (i) cover the full contract amount (ii) be established through a prime-bank immediately after the date of this Contract, (iii) be negotiable on sight draft, and (iv) be valid for negotiation against the relative draft for at least fifteen (15) days after the end of the last month in which the Goods are shipped.

The letter of credit shall authorize reimbursement to Seller for any expenses incurred by Seller on account of Buyer pursuant hereto, and shall authorize partial payment against partial delivery. Any bank charges arising in connection with payment hereunder shall be borne by Buyer. If Buyer fails to satisfy any payment terms of this Contract, Seller at its sole discretion and at Buyer's expense and risk may resell all or any part of the Goods on account of Buyer, hold all or any part of the Goods on account of Buyer, cancel all or any part of this Contract and/or claim any damages resulting from such breach.

In the event of late payment of any amount due hereunder, Seller shall, in addition to any other remedy it may have hereunder or pursuant to applicable law, be entitled to receive interest at the maximum rate allowed by law in the country/state of Buyer or eighteen percent (18%) per annum, whichever is greater, on such late payment until payment is received in full.
6. **Increased Costs.** Any new, additional or increased freight rates, surcharges (bunker, currency, congestion or other surcharges),

taxes, customs duties, tariffs, export or import surcharges or other governmental charges, or insurance premiums, which may be incurred by Seller with respect to the Goods after the date of this Contract, shall be for the account of Buyer and shall be reimbursed to Seller by Buyer within a reasonable time on demand.

7. **Force Majeure.** Seller shall not be liable for failure or delay to perform its obligations hereunder due to any reason including, but not limited to, acts of God, earthquake, fire, flood, prohibition of exportation, refusal to issue export license, war, blockade, revolution, insurrection, sub vendor manufacturing delays, civil commotion, riots, mobilization, strikes, lockout, plague, other epidemics, pandemics, or any other causes beyond the control of Seller, and may, at its option, extend the time of shipment or delivery of the Goods or terminate unconditionally and without liability of this Contract to the extent so affected or prevented.
8. **Cancellation.** If Buyer fails to carry out any of the terms of this and/or any other contract with Seller, or in the event of the death, bankruptcy or insolvency of Buyer, liquidation, modification or reorganization of the corporate structure of Buyer, or nonpayment for any shipment, Seller shall have the right to cancel this and/or any other contract with Buyer or to postpone the shipment, or to stop the Goods in transit, and Buyer shall indemnify, defend and hold Seller harmless from all losses, costs, and expenses resulting from Seller taking any such actions.
9. **Intellectual Property Rights.** Buyer shall defend, indemnify and hold Seller harmless from any and all liability, loss or expense (including reasonable attorney's fees) arising from or in connection with any actual or alleged infringement of any patent, trademark, copyright, industrial design, registered pattern, trade secret or other similar intellectual property rights used or owned by Seller.
10. **Liability of Agent.** If this Contract is signed by an agent or on behalf of a principal as Buyer hereunder, whether the principal is disclosed or otherwise, the agent shall be liable not only as agent but also as principal for the performance of the obligations of Buyer under this Contract. This provision shall not affect Buyer's obligation as principal under this Contract.
11. **Construction.** The meanings of the terms UCPDC or INCOTERMS, when used in this Contract shall be determined in accordance with the Uniform Customs and Practice for Documentary Credit ("UCPDC") and Incoterms® ("INCOTERMS") adopted by the International Chamber of Commerce in effect on the date of this Contract. This Contract shall be governed by the laws of the state of Washington, USA without giving effect to any conflicts of laws principles. This Contract shall not be governed by the United Nations Contracts for the International Sales of Goods, the application of which is expressly excluded.
12. **Inspection.** Unless otherwise stated on the face of this Contract, any export inspections by Japanese authorities, Seller's suppliers or Seller shall be considered as final. When Buyer requires special inspection by an independently appointed inspector, Buyer shall inform Seller in writing the details of such special inspection including without limitation the name of such

inspector at the time of this Contract. Such especial inspection shall be made promptly upon delivery of the Goods but in any event within two (2) weeks after delivery of the Goods, and all inspection fees and costs therefor shall be borne by Buyer.

13. **Warranty.** Seller Membrane Warranty is governed by the KUBOTA Corporation Products Warranty Terms and Conditions, which are incorporated herein by reference. Seller warrants that any Goods delivered hereunder are free from defects in material and workmanship and, if Seller's specifications are set forth or incorporated by reference on the face hereof, or separately provided to Buyer, will meet such Seller's specifications.

Unless otherwise specified in Seller's warranty statement set forth or incorporated by reference on the face hereof, or separately provided to Buyer, Seller's liability under this warranty is limited to repair or replacement of any Goods delivered hereunder that do not conform to this warranty.

Buyer shall not be entitled to any remedy for lack of conformity of the Goods, including latent defects, under this warranty if he fails to notify Seller thereof within a six months period commencing on the shipment date of the Goods (and if there are more than one shipment dates, the first shipment date). Such notification shall contain full particulars of such lack of conformity of the Goods to the Seller's reasonable satisfaction.

Notwithstanding anything herein contained to the contrary, Seller shall have no liability under this warranty i) for minor deviations from Seller's specifications (if applicable) that do not affect the performance of the Goods, or ii) for any lack of conformity of the Goods caused by misuse, neglect, improper installation, handling, operation, or maintenance, repair, alteration, fair wear and tear, erosion or corrosion, or accident, including any damage or loss of the whole or a part of the Goods that occurs after the shipment date.

14. **Limitation of Liability.** EXCEPT AS EXPRESSLY STATED IN SECTION 13, SELLER HEREBY DISCLAIMS ALL REPRESENTATIONS AND WARRANTIES WITH RESPECT TO THE GOODS, WHETHER EXPRESS, IMPLIED OR STATUTORY (EXCEPT AS TO TITLE) INCLUDING, WITHOUT LIMITATION, WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, NON-INFRINGEMENT AND OTHER IMPLIED WARRANTIES UNDER ANY APPLICABLE LAWS, RULES OR REGULATIONS. SECTION 13 SETS FORTH THE FULL EXTENT OF SELLER'S LIABILITY TO BUYER OR ANY OTHER PARTY FOR ANY BREACH OF WARRANTY WITH RESPECT TO THE GOODS.

NOTWITHSTANDING ANY OTHER PROVISION OF THIS CONTRACT, SELLER'S AGGREGATE AND CUMULATIVE LIABILITY ARISING OUT OF OR RELATING TO THIS CONTRACT, INCLUDING WITHOUT LIMITATION ON ACCOUNT OF PERFORMANCE OR NON-PERFORMANCE OF OBLIGATIONS, REGARDLESS OF THE FORM OF THE CAUSE OF ACTION, WHETHER IN CONTRACT, TORT (INCLUDING WITHOUT LIMITATION NEGLIGENCE), STATUTORY OR OTHERWISE WILL BE LIMITED TO DIRECT DAMAGES AND SHALL NOT EXCEED THE FULL CONTRACT AMOUNT OF GOODS STATED ON THE FACE HEREOF.

SELLER SHALL HAVE NO LIABILITY FOR ANY SPECIAL, INCIDENTAL, CONSEQUENTIAL OR SIMILAR DAMAGES ARISING OUT OF OR IN CONNECTION WITH THE SALE, DELIVERY, NONDELIVERY, STORAGE, USE, MAINTENANCE, CONDITION OR POSSESSION OF THE GOODS.

15. **Arbitration.** All disputes or controversies which may arise between the parties hereto, out of or in relation to or in connection with this Contract, shall be negotiated in good faith and settled by agreement between both parties as promptly as possible. If not amicably settled within 14 days after the first negotiation day, such disputes or controversies shall be settled by arbitration in Seattle, Washington by arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules including the Optional Rules for Emergency Measures of Protection, and judgment on the award rendered by the arbitrators shall be final and binding and may be entered in any court having jurisdiction thereof. All arbitration proceedings shall be held in the English language.

16. **Governing Law.** These Terms and Conditions shall be governed by and construed in accordance with the laws of the State of Washington, USA, for both domestic and international sales contract. All buyers agree that jurisdiction and venue shall be Seattle, Washington State.

17. **Liability for Delays and Return Trips.** Buyer agrees that if Seller or any of its representative's must make an additional service trip due to the site conditions not being ready for installation check, start up, or training to compensate them for their cost for additional travel expenses and pay for additional labor at their published labor rates. Additionally, should Buyer (or any of its representative's) cancel an installation check, start up, or training trip with less than 72 hours' notice, that Buyer will be liable for any additional travel costs and that the cancelling party will be liable for unused labor at their published labor rates.

18. **Change Orders.** If it is determined that the Seller needs to supply any other equipment or services not specified in the Sellers Project Proposal, shall warrant a change order.

Re: West Venus - Trail at School

From Linda Burke <lburke@edgewood-nm.gov>

Date Tue 12/16/2025 4:15 PM

To Tappan Mahoney <Tappan@decnm.com>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>

Cc Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>

I spoke with Tappen earlier today about this and will put it on the agenda for the 12/23 Commission Meeting. The town's portion for the existing project is roughly \$600K. The town could postpone the trail to a future date and seek grant funding. Alternately, funds could be used from another grant that was for other road improvements.

Building the trail requires relocating the Edgewood Middle School fencing along West Venus and blading a trail. It is possible that the Road Dept could do that blading. It would likely be necessary to hire a contractor to relocate the school's fencing.

Linda Burke

Community Liaison

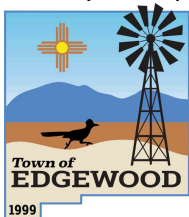
Town of Edgewood, NM

LBurke@edgewood-nm.gov

(505) 286-4518 - office

(505) 401-4615 - mobile

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From: Tappan Mahoney <Tappan@decnm.com>

Sent: Tuesday, December 16, 2025 11:03 AM

To: Linda Burke <lburke@edgewood-nm.gov>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>

Cc: Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>

Subject: RE: West Venus - Trail at School

Good morning Linda, eta'l,

We've worked with the contractor to project a final estimate for the work currently under contract at \$1,310,000±. Original contract is/was \$1,386,538.93. At this time the contract is projected to reduce -\$76,500±.

Circling back to relocating the fence and constructing the trail from station 37+80 to 42+00, cost is \$108,888.15. If you want to proceed, an additional \$32,400± is needed.

Please let us know if you would like to proceed and we will process a change order. Please also let us know if you do not want to proceed so we can let the contractor know.

Thank you,

Tappan J. Mahoney, PE (NM, CO)
President/ Chief Engineer
DENNIS ENGINEERING COMPANY

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From: Tappan Mahoney <Tappan@decnm.com>

Sent: Thursday, December 11, 2025 2:24 PM

To: Linda Burke <lburke@edgewood-nm.gov>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>

Cc: Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>

Subject: RE: West Venus - Trail at School

Not yet.

We measure the quantities and tally haul tickets once construction is complete for the final + and – for each unit item.

Tappan J. Mahoney, PE (NM, CO)
President/ Chief Engineer
DENNIS ENGINEERING COMPANY

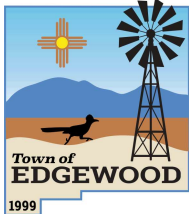
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From: Linda Burke <lburke@edgewood-nm.gov>
Sent: Thursday, December 11, 2025 2:21 PM
To: Tappan Mahoney <Tappan@decnm.com>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>
Cc: Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>
Subject: Re: West Venus - Trail at School

Do you know the final or estimated final amount will be?

Linda Burke
Community Liaison
Town of Edgewood, NM
LBurke@edgewood-nm.gov
(505) 286-4518 - office
(505) 401-4615 - mobile

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From: Tappan Mahoney <Tappan@decnm.com>
Sent: Thursday, December 11, 2025 2:18 PM
To: Linda Burke <lburke@edgewood-nm.gov>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>
Cc: Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>
Subject: RE: West Venus - Trail at School

Hello Linda,

There will be some + and – adjustments we need to confirm but at time of award (see attached letter), it is/was \$663,017.36.

Tappan J. Mahoney, PE (NM, CO)
President/ Chief Engineer
DENNIS ENGINEERING COMPANY

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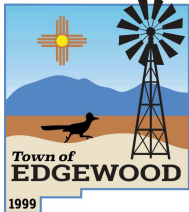
received this transmission in error, please immediately contact the sender and destroy the material in its entirety, whether in electronic or hard copy format. Thank you.

From: Linda Burke <lburke@edgewood-nm.gov>
Sent: Thursday, December 11, 2025 2:17 PM
To: Tappan Mahoney <Tappan@decnm.com>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>
Cc: Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>
Subject: Re: West Venus - Trail at School

Thank you, Tappen. Do you know what the total shortfall for W Venus is?

Linda Burke
Community Liaison
Town of Edgewood, NM
LBurke@edgewood-nm.gov
(505) 286-4518 - office
(505) 401-4615 - mobile

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From: Tappan Mahoney <Tappan@decnm.com>
Sent: Thursday, December 11, 2025 2:13 PM
To: Linda Burke <lburke@edgewood-nm.gov>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>
Cc: Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>
Subject: RE: West Venus - Trail at School

Hello Linda,

These funds are available and have not been disbursed to the Town. There are clearances we can assist with to get the disbursement.

My email is referring to the opportunity to utilize these funds and help with the shortfall.

Tappan J. Mahoney, PE (NM, CO)
President/ Chief Engineer
DENNIS ENGINEERING COMPANY

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From: Linda Burke <lburke@edgewood-nm.gov>

Sent: Thursday, December 11, 2025 2:10 PM

To: Tappan Mahoney <Tappan@decnm.com>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>

Cc: Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>

Subject: Re: West Venus - Trail at School

Tappan,

Are these funds still available or have we used any portion of this? Were these funds specific to W Venus and/or W Hill Ranch? It is my understanding that the W Venus grant funds do not completely cover the cost of the current W Venus Project (without the trail extension). Can the funds you are referring to here help with that shortfall?

Linda Burke

Community Liaison

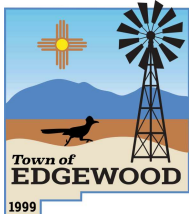
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From: Tappan Mahoney <Tappan@decnm.com>

Sent: Wednesday, December 3, 2025 1:14 PM

To: Linda Burke <lburke@edgewood-nm.gov>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>

Cc: Jeremy Klar <jeremy@decnm.com>; Richard Runyon <Richard@decnm.com>

Subject: RE: West Venus - Trail at School

Good afternoon everyone,

The attached is current year MAP funding awarded for West Venus and/or West Hill Ranch Road if this helps.

If you elect to utilize a portion of these funds, we can assist with getting the clearances so the funds can be dispersed. I've copied Richard Runyon from our office who will assist on this if you so choose.

Here to help!

Tappan J. Mahoney, PE (NM, CO)
President/ Chief Engineer
DENNIS ENGINEERING COMPANY

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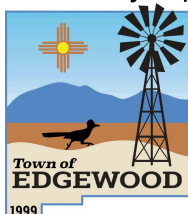
From: Linda Burke <lburke@edgewood-nm.gov>
Sent: Wednesday, December 3, 2025 1:03 PM
To: Tappan Mahoney <Tappan@decnm.com>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>
Cc: Jeremy Klar <jeremy@decnm.com>
Subject: Re: West Venus - Trail at School

Trina, Victoria, and Roger,

Please evaluate the financial/grant options for this potential additional work. I think this will need to be a future phase, unless the grant will stretch that far..

Linda Burke
Community Liaison
Town of Edgewood, NM
LBurke@edgewood-nm.gov
(505) 286-4518 - office
(505) 401-4615 - mobile

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From: Tappan Mahoney <Tappan@decnm.com>
Sent: Wednesday, December 3, 2025 12:58 PM

To: Linda Burke <lburke@edgewood-nm.gov>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Emelia Mulligan <emulligan@edgewood-nm.gov>; Grants <grants@edgewood-nm.gov>
Cc: Jeremy Klar <jeremy@decnm.com>
Subject: RE: West Venus - Trail at School

Hello Linda,

Understood. Please let us know as soon as possible.

(copied the grants@edgewood-nm.gov here)

Thank you,

Tappan J. Mahoney, PE (NM, CO)
President/ Chief Engineer
DENNIS ENGINEERING COMPANY

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From: Linda Burke <lburke@edgewood-nm.gov>
Sent: Wednesday, December 3, 2025 12:53 PM
To: Tappan Mahoney <Tappan@decnm.com>; Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Emelia Mulligan <emulligan@edgewood-nm.gov>
Cc: Jeremy Klar <jeremy@decnm.com>
Subject: Re: West Venus - Trail at School

Please hold up until we can consult with our grants and finance staff. This additional work may be to wait for a future phase.

Linda Burke

Sent from my T-Mobile 5G Device
Get [Outlook for Android](#)

From: Tappan Mahoney <Tappan@decnm.com>
Sent: Wednesday, December 3, 2025 12:47:39 PM
To: Kenneth Brennan <Kbrennan@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Trina Page <tpage@edgewood-nm.gov>; Emelia Mulligan <emulligan@edgewood-nm.gov>; Linda Burke <lburke@edgewood-nm.gov>
Cc: Jeremy Klar <jeremy@decnm.com>
Subject: West Venus - Trail at School

Good afternoon,

After getting clearance from the SLO and ok by the school superintendent, we requested a cost proposal from Albuquerque Asphalt to relocate the fence and complete the trail from station 37+80 to 42+00 (see attached drawing).

The cost proposal is \$108,888.15. Before we prepare a change order, we are inquiring if the Town wants to proceed with this work.

Please let us know at your earliest convenience.

Thank you,

Tappan Mahoney, PE (NM, CO)
President/ Chief Engineer



DENNIS ENGINEERING COMPANY

Socorro, NM – 575-835-0604

Albuquerque, NM – 505-281-2880

www.decnm.com

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Re: NMSIF Claim \$2026034459\$

From Stephen Murillo <smurillo@edgewood-nm.gov>

Date Wed 12/17/2025 9:42 AM

To Linda Burke <lburke@edgewood-nm.gov>; Victoria Archuleta <varchuleta@edgewood-nm.gov>

I guess this needs to be on the agenda t I get approval from the commission

Thank you,

Stephen Murillo
Commissioner
Town of Edgewood
(505) 249-8978

From: Linda Burke <lburke@edgewood-nm.gov>

Sent: Tuesday, December 16, 2025 5:48:21 PM

To: Victoria Archuleta <varchuleta@edgewood-nm.gov>

Subject: Fw: NMSIF Claim \$2026034459\$

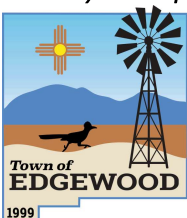
Victoria and Commissioners,

NMSIF needs an answer on this claim. Ordinarily, the Town Manager would respond. If there is no objection to allowing NMSIF to pay and close out this claim, I think we can tell NMSIF to move forward. If you have questions, please let me know soon.

Linda Burke

Community Liaison
Town of Edgewood, NM
LBurke@edgewood-nm.gov
(505) 286-4518 - office
(505) 401-4615 - mobile

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From: Angela Martinez <amartinez@nmsif.org>

Sent: Monday, December 8, 2025 2:27 PM

To: Manuel Madrid <Mmadrid@edgewood-nm.gov>; Shaline Lopez <slopez@edgewood-nm.gov>; Linda Burke <lburke@edgewood-nm.gov>

Subject: RE: NMSIF Claim \$2026034459\$

Good afternoon, I received the police report thank you, is there any dispute regarding the claim? From the police report the trash can was not secured in the truck driven by the employee and wind caused the trash can to fall out of the truck resulting in the vehicle colliding. The damages for the claim are for \$9,465.59.

Respectfully,

Angela Martinez

Claims Examiner

New Mexico Municipal League | New Mexico Self-Insurers' Fund

Cell Phone 505-670-1386 | Direct Line 505-992-3534

amartinez@nmsif.org

www.nmml.org

Click [here](#) to register for upcoming events!



From: Manuel Madrid <Mmadrid@edgewood-nm.gov>

Sent: Tuesday, December 2, 2025 2:50 PM

To: Shaline Lopez <slopez@edgewood-nm.gov>; Angela Martinez <amartinez@nmsif.org>; Linda Burke <lburke@edgewood-nm.gov>

Subject: Re: NMSIF Claim \$2026034459\$

Hi Angela, there should be a police report. Matt rye was the driver.

Sent from my T-Mobile 5G Device

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From: Shaline Lopez <slopez@edgewood-nm.gov>

Sent: Tuesday, December 2, 2025 2:22:51 PM

To: Angela Martinez <amartinez@nmsif.org>; Linda Burke <lburke@edgewood-nm.gov>

Cc: Manuel Madrid <Mmadrid@edgewood-nm.gov>

Subject: RE: NMSIF Claim \$2026034459\$

Hi Angela,

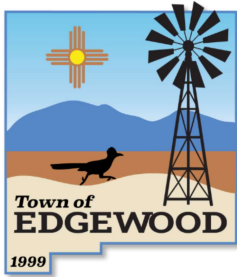
Nina McCracken is no longer with the Town of Edgewood, I will be the new point of contact until a new Town Manager is hired.

I am aware of this incident, and it was a Town employee driving the Town truck that was in front of the two vehicles that collided. I've tagged Manuel Madrid, our Maintenance Director, on this email. Manny, could you please give Angela a narrative of what occurred?

There should be a police report. I will reach out to PD and ask for a copy to send you.

Please let me know if there is anything else and have a nice day,

Shaline Lopez
Clerk/Treasurer, Town of Edgewood
slopez@edgewood-nm.gov
office: 505.286.4518
mobile: 505.737.5803



From: Angela Martinez <amartinez@nmsif.org>
Sent: Tuesday, December 2, 2025 12:15 PM
To: Nina McCracken <Nmccracken@edgewood-nm.gov>
Subject: NMSIF Claim \$2026034459\$
Importance: High

Good afternoon I am the file handler for the above referenced claim. I need to collect information regarding the claim. I need to verify that it was a town of Edgewood employee that was driving in front of the tow vehicles and if a trash can flew out of the truck and why did it fly out of the truck. The Tort claim mentions wind, was the trash can not tied down why did it so easily fly out of the back of a truck? Was there a police report that was completed? Any other information that can be provided or if there is someone else, I need to speak with please let me know.

Respectfully,

Angela Martinez
Claims Examiner
New Mexico Municipal League | New Mexico Self-Insurers' Fund
Cell Phone 505-670-1386 | Direct Line 505-992-3534
amartinez@nmsif.org
www.nmml.org
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From: Liability Claims <LiabilityClaims@nmsif.org>
Sent: Monday, December 1, 2025 11:52 AM
To: nmccracken@edgewood-nm.gov
Cc: Angela Martinez <amartinez@nmsif.org>
Subject: Reg. Case/Report 25-55-9581 \$2026034459\$

Good Morning,
Attached is the acknowledgement form for the above referenced claim.
Thank You
Michael A. Gallegos

From: Steven Casey <scasey@nmsif.org>
Sent: Wednesday, November 26, 2025 6:38 AM
To: Liability Claims <LiabilityClaims@nmsif.org>
Cc: Steven Casey <scasey@nmsif.org>
Subject: FW: Reg. Case/Report 25-55-9581

Please set this up as an AL claim.

STEVEN CASEY

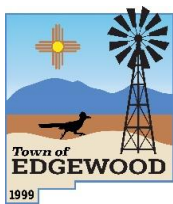
PAC Claims Manager
New Mexico Municipal League | New Mexico Self-Insurers' Fund
505-303-4915
scasey@nmsif.org
www.nmml.org
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From: Jerrod Fisher <jerrodsarrah@gmail.com>
Sent: Tuesday, November 25, 2025 3:38 PM
To: Steven Casey <scasey@nmsif.org>
Subject: Reg. Case/Report 25-55-9581

I will send over the damage pictures in a separate email.

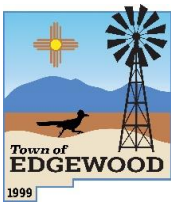
Thank you,
Sarrah Lewis



Town of Edgewood AGENDA REQUEST FORM

Submitted by:	Commissioner Murillo
Commission Meeting Date:	12/23/2025
Agenda Item Title:	IPRA and Completion
Action Requested of Commission:	Discussion and Action
Background and Rationale:	IPRA requests are under New Mexico Law and are required to be completed in a timely manner. Discussion and Possible Direction to Staff Regarding IPRA Requests, Timely Completion, and Implementation of an All-Hands-On-Deck Strategy.
Alternative plans if action denied:	
Name of person presenting:	
Department(s) involved:	
Budget questions:	
• Line Item:	
• Fiscal Impact:	
• Addt'l Funding Sources:	

*Updated 2025-04-16
Created 2025-02-17*



Town of Edgewood
AGENDA REQUEST FORM

Staff Review:	
Staff Recommendation:	