Town of Edgewood

Agenda

Regular Meeting

Tuesday, May 23, 2023 @ 6:00 PM

Townhall of Edgewood Commission Chambers - 171A State Rd. 344

This meeting will be in person; however, we welcome members of the public to listen in and participate by joining online at: Welcome to Edgewood, NM (edgewood-nm.gov). The meeting will also be live streamed on the Town of Edgewood Facebook Page at: https://www.facebook.com/TownOfEdgewoodNM.

If you are an individual with a disability who needs a reader; amplifier; qualified sign language interpreter; or any other form of auxiliary aid or service to attend or participate in the hearing or meeting; please contact the Clerk at the Town Offices located at 171 A State Rd. 344 at least three (3) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the Town Clerk at (505) 286-4518 or by e-mail at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. The complete Commission packet may be viewed on the web, visit https://www.edgewood-nm.gov/index.php and click on Government, then Agendas and Minutes.

Page

I. WELCOME, INTRODUCTION, & ROLL CALL

A. Invocation

B. Pledge of Allegiance

C. NM Flag Salute

"I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."

II. AGENDA APPROVAL ON AGENDA ITEMS

III. PUBLIC COMMENTS

IV. CONSENT AGENDA

A. Approve/Amend/Disapprove Minutes

i. February 28, 2023. 5 - 14
Regular Meeting - 28 Feb 2023 - Minutes[15829] (1) (1)

ii. March 14, 2023. 15 - 30
Regular Meeting - 14 Mar 2023 - Minutes (1)

iii. March 28, 2023. 31 - 71
Minutes 3.28.2023 (redline)
Regular Meeting - 28 Mar 2023 - Minutes (1)

iv. April 11, 2023 72 - 84
Regular Meeting - 11 Apr 2023 - Minutes (1)

v. May 9, 2023. 85 - 98
Regular Meeting - 09 May 2023 - Minutes

B. Department and Advisory Board Reports

i. Police and Animal Control. 99 - 121
PD AC Report March
April 2023 Monthly Report

ii. Municipal Court 122 - 123
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iii. Roads 124 - 125
Road Department Report
Road Department Report (1)

iv. Library 126 - 136
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Library DHReport MarchFY23 (1)

v. Parks and Recreation 137
April 20 PR Report (1)

vi. Maintenance 138 - 139
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vii. Wastewater

viii. IT Technology 140
IT report March 2023

ix. Planning & Zoning 141 - 144
P _ Z Report to Commission 4.7.23
P & Z Report to Commission 5.2.23

x. Finance 145 - 219
finance APRIL

V. MATTERS FROM THE COMMISSIONERS

A. Audrey Jaramillo, Mayor

B. Jerry Powers, Mayor Pro Tem

C. Phil Anaya

D. Ken Brennan

E. Sterling Donner

VI. MATTERS FROM THE CLERK

VII. MATTERS FROM THE TREASURER

VIII. MATTERS FROM THE CHIEF OF POLICE

IX. MATTERS FROM THE TOWN MANAGER

X. DISCUSSION AND ACTION ITEMS

A. Approval of laser light show. (K.R. Scott, Parks and Recreation Board President).

B. Approval of Hearing Officer Position. (Brad Hill Planning and Zoning Manager/ Manager Jerrett Perry) 220 - 221

12__Hearing Officer

C. Planning for Town Manager Search. (Mayor Jaramillo).

D. Approval of purchase and leasing of Road Equipment (Josh Jantz, Road Crew Supervisor and Manager Jerrett Perry). 222 - 257

926 - CVO
Quote 4534183 - Town of Edgewood - 926M - 60MO CVO
L-202-20-ChipSpreader
NM DOT Chipspreader Price Agreement 20-805-22-16944
Town of Edgewood-2023-3-6 Etnyre Chip Spreader 24955 3.6.2023
Broce RJT350 SPECS
TOWN OF EDGEWOOD RJT350 CONTRACT PRICING

E. Approval of Resolution 2023-018 TPF Horton RD. (Manager Perry). 258

2023-018 Horton RD 03 Resolution for application phase - revised (002)

F. Approval of Resolution 2023-019 TPF West Venus RD. (Manager Perry). 259

2023-019 W. Venus 03 Resolution for application phase - revised (003)

G. Approval of Resolution 2023-020 TPF East Venus RD. (Manager Perry). 260

2023-020 E. Venus RD 03 Resolution for application phase

H. Approval of Resolution 2023-021 TPF Nugent RD. (Manager Perry). 261

2023-021 Nugent RD 03 Resolution for application phase - revised

I. Placing of guard rail and signage at curve on Edgewood 7. (Commissioner Brennan)

J. MOA with AYSO. (Mayor Jaramillo)

K. Priorities for Section 16 $1.2 million appropriation (Mayor Jaramillo).

L. Quality of life grants. (Mayor Jaramillo)

M. Edgewood 7 trail next steps. (Mayor Jaramillo)

N. Reasonable time limits for Commission Meetings. (Commissioner Powers).

O. Attorney budget for each commissioner. (Commissioner Brennan).

XI. PUBLIC COMMENTS

XII. FUTURE MEETINGS

A. Regular Commission Meeting June 13th, 2023 @ 6:00 PM in the Town of Edgewood Commission Chambers.

B. Regular Commission Meeting June 27th, 2023 @ 6:00 PM in the Town of Edgewood Commission Chambers.

XIII. FUTURE EVENTS

A. Memorial Day May 29th, 2023 10AM until Noon @ Veteran's Memorial located between Animal Control and Court House

B. Dumpster Day May 26th and May 27th @ Town Hall Parking Lot.

XIV. CLOSED SESSION

A. As per motion and roll call pursuant to NMSA 1978 Section 10-15-1(H)(2) discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation or consideration of complaints or charges against any individual public employee; Specifically, Town Treasurer Contract (Mayor Jaramillo)

B. As per motion and roll call pursuant to NMSA 1978 Section 10-15-1(H) ((7) meetings subject to the attorney-client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant; Specifically, ACLU, Attorney General and Open Meetings Act. (Commissioner Donner). McGill et. al. v. John Bassett et. al. A-1-CA-39388., and The Town of Edgewood, v. The Moriarty-Edgewood School District D-101-CV-2023-00310. (Mayor Jaramillo).

XV. DISCUSSION AND ACTION ITEMS

A. Action Regarding Closed Session Items Specified Above.

XVI. ADJOURN

Town of Edgewood

Regular Meeting **Minutes**
Tuesday, February 28, 2023, 6:30pm

I. WELCOME, INTRODUCTION, & ROLL CALL

Mayor Jaramillo called the meeting to order at 6:44 pm and welcomed everyone.

Roll Call:
Present: Commissioner Filandro Anaya, Commissioner Kenneth Brennan, Commissioner Sterling Donner, Commissioner Audrey Jaramillo, and Commissioner Jerry Powers
Absent:

II. AGENDA APPROVAL

Commissioner Filandro Anaya moved to approve agenda for the last day of the month February 28, 2023.

Commission Anaya motioned to amend the agenda for Discussion and Action Item XI. B to just under consent agenda. Commissioner Powers seconded.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Jerry Powers	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*

The Motion Carried 5 to 0.

III. STATE OF THE TOWN ADDRESS

A. Mayor Jaramillo called for a 10–15-minute break at 8:06PM

Mayor Jaramillo called meeting back to order at 8:28PM

IV. PUBLIC COMMENTS ON AGENDA ITEMS

Due to the length and time public comment to 2 minutes.

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A. *Cheryl Huppertz*- Election and Legislative spending and length of agenda- Thank you Jerrett Perry for your comment on Church St. I also want to address the opt in/out election act. I encourage us to use that and not hold special election. Lower down items on agenda.

Former Superintendent Tom Sullivan- A slide from the presentation, the S. Bldg. demolition. I don't know about tax funding; the district doesn't use local tax dollars. The school has not evicted anyone from the bldg.

Former Councilor Chuck Ring- I saw the Town of Edgewood when it was just the Edgewood Community Homeowners. It came to be Town of Edgewood, after incorporated. Larry King (?) stuck to it and got it done. Larry King (?)

Krytal Martinez- I wanted to say I'm happy to be here and this is the first meeting I've ever attended. What you have planned and what you are doing it amazing. You touched on the animal welfare, we are asking to instate TNR, Trap neuter and realese, for cats in this area. Our need for protecting the local cats and that they are out there. Not all are feral some are just dumped. We want to protect the citizens and animals. We are willing to fund raise for the program. We can do adoptions and want to help the community any way possible.

Julie- We are willing to do what we need to to get funding for the program TNR, I am personally taking care of 6 cats at my property. We just want to stand up and say please help us.

Former Councilor Linda Hollie- To address that were said during the State of Town. I want to set the lies straight, Feb 2023, Courts, we find no merit on the appeal, default judgement, we reverse districts decision on John Bassett. The court had no right to remove John Bassett from office.

Eric Vigil NM Renaissance Festival, we held at the Viking bash at Wildlife West. Thank you to the city for letting us hold the events here. It helps the town. We bring in entertainers from all over the world and they bring people from all over to Edgewood. We are getting ready to of March 24, 25, 26, hopefully the Commission will approve, we are looking for horse panels (12) will rent, pay or sponsors, and bales of straw. They will be used for the horses for jousting. This event raised 10k for Wildlife West.

Evelyn Degrotto- I am speaking on item O, the Election, I have been the presiding Judge for the last two major elections. I have bumped into most of you while I was here. Kathryn Clark had mentioned that this location may not be available coming up. I have some data from SOS, it is for the 10 precincts, 55.57% of the registered voters. We have no complaints from the voters regarding the location. Perfect temperature, parking, ADA access. We can't find any other place to accommodate voters.

DRAFT

V. CONSENT AGENDA

A. Approve/Amend/Disapprove Minutes

i. January 24, 2023

ii. February 7, 2023

B. Department and Advisory Board Reports

i. Police

ii. Animal Control

iii. Municipal Court

iv. Roads

v. Library

vi. Parks and Recreation

vii. Maintenance

viii. Wastewater

ix. IT Technology

x. Planning & Zoning

xi. Finance

Commissioner Filandro Anaya moved to approve the consent agenda as submitted. Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

VI. MATTERS FROM THE COMMISSIONERS

A. Audrey Jaramillo, Mayor

B. Jerry Powers, Mayor Pro Tem

C. Ken Brennan

DRAFT

D. Phil Anaya

E. Sterling Donner

VII. MATTERS FROM THE CLERK

VIII. MATTERS FROM THE TREASURER

A. Pay Date changes are in the middle of changing from Wednesday to Friday.

IX. MATTER FROM THE CHIEF OF POLICE

A. Planning events, looking for grants.

X. MATTERS FROM THE TOWN MANAGER

XI. DISCUSSION AND ACTION ITEMS

A. Operation According to Commissioner/Manager Form of Government.

B. Morarity Edgewood School District Presentation by Todd Bibiano and the Director of the Boys and Girls Club.

C. Chief's Commendation of Officer James Walker

D. Recognition of Lieutenant David Lovato for 10 years of service.

E. Library Advisory Board Appointment of Ann Marie Beall.

Commissioner Sterling Donner moved I would like to appointment Anne Marie Beale to the Library Advisory Board.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

F. Special Use Alcohol Permit- Renaissance Celtic Festival

Commissioner Kenneth Brennan moved approve the special use alcohol permit Renaissance Celtic Festival.
Commissioner Jerry Powers seconded the motion.

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Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

G. Lodger's Tax Use Request from Wildlife West.

Commissioner Sterling Donner moved to approve lodger's tax use request from Wildlife West.
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

H. House Bill 68 Fund Contract for Temporary Pay Increase for Edgewood Police Department Officers.

Commissioner Sterling Donner moved approve the contract for temporary pay increase in line with House Bill 68.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

I. Town of Edgewood CWSRF 087 Amendments to lower interest rate to 0.01% annually.

J. Dissolution of the Emergency Operations Center.

Commissioner Sterling Donner moved to dissolve the emergency operations center.
Commissioner Jerry Powers seconded the motion.

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Commissioner Powers calls the question. Commissioner Donner seconded.

Commissioner Anaya requests that the call for the question is recognized.

Commissioner Donner amended motion to indefinite suspension of EOC. Commissioner Powers friendly amendment with no resources or funding. Commissioner Powers and Commissioner Donner accepted.

Commissioner Brennan requests that there is an EOC liaison with Santa Fe County EOC. Commissioner Anaya we already have someone on staff that does this, the Chief of Police.

Mayor Jaramillo called for a 10-minute break at 11:00PM. Came back into session at 11:11PM.

Commissioner Filandro Anaya	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Nay*
Commissioner Jerry Powers	*Aye*
Commissioner Ken Brennan	*Abstained*

The Motion Carried 3 to 1.

K. Replacement appointments to boards and committees due to Commissioner Jaramillo's resignation from said boards and committees.
- Economic Development Advisory Board
- Parks & Rec Advisory Board
- Middle Region Government Alternate

Commissioner Sterling Donner moved to appoint Commissioner Brennan to Economic Development Advisory Board. Commissioner Powers Seconded. All Aye.

Commissioner Sterling Donner moved to appoint Commissioner Donner moved to appoint Commissioner Donner to Parks and Rec Advisory Board. Jaramillo Seconded. All Aye.

Commissioner Sterling Donner moved to appoint Commissioner Filandro Anaya to Middle Region Government Alternate. Commissioner Powers Seconded. All Aye

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

DRAFT

The Motion Carried 5 to 0.

L. Discussion of Resignation of Signatory Authority.

M. Carbon Monoxide Alert Monitors Program and Funding.

look into program and funding for carbon monoxide.

N. Opting In/Out of the Local Election Act.

Commissioner Audrey Jaramillo moved to send Nina to election school.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

O. Location for 2023 Election.

Commissioner Audrey Jaramillo moved The Town Manager to reach out to the school district about use of the gym and availability.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

XII. PUBLIC COMMENTS

A. *Debbie Brennan*- Thinks carbon monoxide detectors is great, who would able to get one, if they are given to the schools what about the elderly? those boys were playing in the garage and I don't believe you can put a CO2 monitor in a garage.

DRAFT

XIII. FUTURE MEETINGS

A. Regular Commission Meeting, March 14th, 2023 @ 6:30pm, Edgewood Commission Chambers

B. Public Hearing on Ordinance 2022-01 Procurement March 14th, 2023 @ 6:30pm Edgewood Commission Chambers.

AD- Santa Fe New Mexican 2/24/2023.

C. Regular Commission Meeting March 28th, 2023 @ 6:30pm, Edgewood Commission Chambers.

XIV. CLOSED SESSION

A. Pursuant to NMSA 10-15-1 (H 8) the discussion of the purchase, acquisition or disposal of real property or water rights by the public body. Specifically, Open Land.

B. As per motion and roll call vote pursuant to NMSA 1978,: Section 10-15- 1(H)(7) for confidential discussion pertaining to threatened or pending litigation in which the public body is or may become a participant, Specifically, McGill et. al. v. John Bassett et. al A-1-CA-39388.

C. Pursuant to NMSA Section 10-15-1(H) 2: limited personnel matters; the discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation or consideration of complaints or charges against any individual public employee. Specifically, Contract Amendments for the Chief of Police.

Commissioner Kenneth Brennan moved to closed session at 11:55PM
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Commissioner Kenneth Brennan moved to come back into session at 12:14AM. Commissioner Sterling Donner seconded the motion.

***Mayor Jaramillo*- We did not discuss item A. Only those items in B and C were discussed and no decisions were made.**

DRAFT

All Affirm.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

XV. DISCUSSION AND ACTION ITEMS

A. Action Regarding Closed Session Items specified above.

Commissioner Jerry Powers moved to approve the contract for the Chief of Police presented by the Town Manager.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

XVI. ADJOURN

A. **Commissioner Jerry Powers to adjourn. Commissioner Filandro Anaya seconded.**

Mayor Jaramillo adjourned the meeting at 12:16AM.

Passed, approved and adopted this 11th day of April 2023.

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ATTEST:

Audrey J. Jaramillo, CMO, Mayor

Nina R. McCracken, Clerk

DRAFT

Town of Edgewood

Regular Meeting **Minutes**

Tuesday, March 14, 2023, 6:30PM

I. WELCOME, INTRODUCTION, & ROLL CALL

Mayor Jaramillo called the meeting to order at 6:30 pm and welcomed everyone.

Roll Call:
Present: Commissioner Filandro Anaya, Commissioner Kenneth Brennan, Commissioner Sterling Donner, Commissioner Audrey Jaramillo, and Commissioner Jerry Powers
Absent:

II. AGENDA APPROVAL

A. Approval Agenda

Mayor Jaramillo- Regarding long agendas: If there are not time sensitive matters, we can remove them until another time. One item: public hearing- Procurement Ordinance.

Commissioner Filandro Anaya moved to remove Y from Section X, considering the item will be very lengthy one with staff and legal involvement and also like to remove item XI A Procurement Ordinance.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Nay*
Commissioner Audrey Jaramillo	*Nay*
Commissioner Jerry Powers	*Nay*

The Motion DEFEATED. 2 to 3.

Commissioner Sterling Donner moved to move section XI A to another meeting and approve the agenda as is.
Commissioner Audrey Jaramillo seconded the motion.

Commissioner Filandro Anaya	*Nay*
Commissioner Kenneth Brennan	*Aye*

DRAFT

Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 1.

III. PUBLIC COMMENTS ON AGENDA ITEMS

A. *Clinton Nicely- Legislative update*- Thank you for having us. Risk Services NMML, Legislative, 1st item is what has been proposed for the last few years, green amendment to the NM Constitution, article 2 an individual right to helpful qualities. Would create a liability to the fund. Tabled twice by Senate rules. Attempts to fight for rights clean air, clean water; died in House Committee. Redesigned of Municipal (76), 138 and 139 (combined into 139) repeal 35 (?) section 1 and 11. House Bill 2, back fills those ideas and go through AOC instead of Municipal Fund. Would take effect July 1st. 252 (Senate Bill 19) LE Bill. House Bill 24 (3-49-4) charge property owners for sidewalk, changes to Municipalities to be charged. 369 and 455, concerned some fee structure changes for workman's compensation. HB 265, state park would increase 1 dollar, cities that are budding to the parks could benefit (rolled/tabled).

X C and D- Clinton Nicely Risk Services Director for NMML- Leadership asked me to speak on this issue, Section 3-14-10. Not your attorney, giving my own opinion, you have a City Attorney for this issue. There is little flexibility with the law; Court of First impression. This is a first. Read 3-14-10, it is as narrow as it gets and prescribes what the group can do after an election, 1st meeting post-election. I do not believe this is the first meeting after election, I counted 55 meetings. Second clause of the sentence is 2 years or until an event happens. There is an open question that it only modifies the sentence before the clause. Pretend, if last clause modifies before it, we have three possibilities death, resignation, both are self-explanatory. Removal can be looked at in statue.

B. *Chuck Ring*- I request the Commissioners and Mayor refrain from changing in the middle of the stream after 3-4 years of issues. We have a Mayor, Mayor Pro Tem and 3 additional Commissioners. There is no reason to remove an individual when we have an election coming up this year. All will have the opportunity to attend the
How many attorneys do we have?
Commissioner Powers-

C. *Tom Sullivan*- Representatives 22-014 I believe in fact that you have defamed me. Consider this my demand letter to retract the resolution regarding the EES (Edgewood Elementary School). You have 15 days.

D. *Ralph Hill*- I fully agree with Chuck Ring, that this new government is already facing a disorderly Keaty had resigned due to trying to start a government like you have. You have come over so many discrepancies. Including bringing all the ordinances up to date. I feel sorry that this has come upon you. I appreciate you Ken, I wouldn't want to be you.

E. *Evelyn Degratto*- I appreciate the chance to speak, I speak X C and X D, for naming

DRAFT

replacements for Mayor Pro Tem, Mayor; link only takes you to description of Mayor duties. The fight and treatment of women from the Commissioners. This commissions wants to take action to take away the Mayor,. live up to the promise that was made when you were elected. Do not live up to the atomicity and anger as the past administration.

F. *Cheryl Huppertz*- I am a little thrown off by the Mayor stuff. I don't think we need to have any more turmoil in our town. I do support the Cannabis being put towards cleaning up the town. I am glad that we put down the EOC as I think that is a waste of money. I am curious about the prioritization of roads, as there are roads that I haven't seen. Planning and Zoning would bring a list of roads and I haven't seen that done since you have been in office. I do think, as we talk about Venus Road (E or W) but the middle school really needs it. I would like to address the Yes! Program, I think it's great that we had it last year, but the school is offering it now, but I am not sure why we aren't participating. Remember people like to go with free. I also wanted to ask about the Admin. Assistant, is it additional.

G. *Tim Miller*- I agree with Chuck Ring and everyone else, I think you are all doing a fine job but no reason to remove the horses during the race. Second issue I want to bring up is that we have been unable to get a meeting. We are having problems with failure to follow our own ordinances with our animal control. I would like our Town Manager to set up a meeting. According to our ordinances all strays will be picked up. I would like to get it reworked, but we are not following our current.

H. *Dana Sterley*- I have sent an emails to meet with the Town Manager and the Commissioner [Powers]. Chief Jimenez did return the calls and always gives me his time. After seeing everything with the Mayor I can see where I stand, as a female. You set the bar just like Bassett. If you think that was a disaster.

Commissioner Power- The board's job to advise the Commission, and have you done that? I would advise you to put all your concerns in a letter and deliver to all the Commission.

I. Anyone on Zoom.

Linda Burke- On the Yes! Program when Boys and Girls Club and MESD, I called Colby and wanted to know more about what the program would entail. I started the Yes! Program initially. I really wanted to understand what they had to offer. That academic element was a National Program and would be age appropriate. The character program is age appropriate. The field trips are unsure about what is availability. It is a program seen in cities for latch key kids. There is no familiarity with our community. I don't know if Edgewood fits their program.

Ray Seagers- Echo Ridge Item- The design for the clearing area, the berm and horse trailers, room for 9 trailers is based on a 2 horse trailers. Not a lot of people have 2 horse trailers out here. The handout has a sketch that looks like it is from BLM. We had a sketch that had trailers on the outside and had room for 6 horse trailers. I do know how you can get anything in there with the way it is designed, not for a 4, 6 or trailer with a live in area. I think it is impractical.

DRAFT

IV. CONSENT AGENDA

A. Approve/Amend/Disapprove Minutes

i. July 19, 2022
ii. December 13, 2022
iii. February 24, 2023
iv. February 28, 2023

Commissioner Sterling Donner moved pull for work.
Commissioner Audrey Jaramillo seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

V. MATTERS FROM THE COMMISSIONERS

A. Audrey Jaramillo, Mayor

i. For go for time.

B. Jerry Powers, Mayor Pro Tem

i. EOC SF County.

C. Phil Anaya

i. It was an eye-opening experience to go down there and see everything that Santa Fe County has for us. It is a large warehouse. Semi equipped with all the start of the art equipment. Huge white command rig: don't know what you would call that thing. It was rather amazing. The EOC did a mock training in La Cienega by La Bada. The news said it was very successful. They are going to do the same thing for us, a mock evacuation. The Commissioner we have now is extremely knowledgeable and helpful. We need to stop and realize that we are a community and are a part of Santa Fe County. People live here and work for Santa Fe County and have children in the school district. To say Santa Fe County doesn't care about us, I am here to tell you that is not true.

DRAFT

D. Ken Brennan

i. Thank you to the Edgewood Police Department for the rapid response to SME.

E. Sterling Donner

i. Last week got a little heated. There were things that needed to be addressed as a whole commission. I may have lost my composure a little bit. There are things that need to be addressed and cannot be done outside of here. The only way we can express that is by doing it in a meeting. Anyone who knows me, or the men up here are a long way off calling us sexist. I do implore you to listen to the agenda items and it is not personal.

VI. MATTERS FROM THE CLERK

A. Legislative update: HB 232, SB 43 and HB 4.
Clerk workshop and Spring meeting
HR update: lost two employees, have offer for one, two new hires.
IPRA- 7 currently and should be finished this week.

VII. MATTERS FROM THE TREASURER

A. Only item is that the Audit for FY22 has been released and Chris Gardner will be here the next meeting to present the audit as required by law.

VIII. MATTER FROM THE CHIEF OF POLICE

A. Only item is that we are looking to add a chaplain to our department. The hardest thing we deal with is death notification.

IX. MATTERS FROM THE TOWN MANAGER

A. We have a great staff. I have a rule, no drama in the office. I appreciate that no one brings it in. Come with a solution not just a problem.
One large issue is the wastewater treatment plant. We have an item tonight, sludge removal, thank you to business and finance for getting our PO. It was downgraded and goes back to water quality and day to day operation.
We've had great progress. When need data before we can make decisions. (Get name) will be taking samples to identify the problems. We have a mechanical sampler at the wastewater treatment plant that will help.
We are ready to move forward with Appaloosa.
He will save the Town of Edgewood $100,000 by being the project manager. We are lucky to have an electric engineer on staff.
We have asked for funds.
I won't stop on Church St until it is done. It's great that we have plans but we need to have some serious conversations.
We need to design a strategic road plan. We are just in this cycle, I propose that we look at ARPA money, excise tax, and reimbursements.
Items needed for roads need to be built in the budget with a 5-year plan.

DRAFT

X. DISCUSSION AND ACTION ITEMS

A. Operation According to Commissioner/Manager Form of Government.

B. Commissioners Should Not Edit Meeting Minutes Outside of Commission Meetings.

C. Naming a Successor to the Mayor Pro Tem appointment Per New Mexico Statutes Chapter 3 - Municipalities Article 14 - Commission-Manager Form of Government; Section 3-14-10.

Motions withdrew. No motion.

Four Legal opinions delivered to Commissioners from Nann Winters of Stelzner, Winter, Warburton, Flores &Dawes, Clinton Nicely of The New Mexico Municipal League, Frank Coppler of Coppler Law Firm, and Ron VanAmberg of VanAmberg, Rogers, Yepa, Abeita, Gomez and Wilkinson.

Nann Winter and Clinton Nicely agree state statue is clear on Mayor term length and when Mayor position is changed.

Frank Coppler and Ron VanAmberg take stance that Mayor term length is not 2 years and can be shortened.

Commission discussed the attorneys to work together on a professional opinion to be presented to the Attorney General.

D. Naming a Successor to the Mayor appointment Per New Mexico Statutes Chapter 3 - Municipalities Article 14 - Commission-Manager Form of Government; Municipalities Over 1,000 Section 3-14-10 - Commission-manager; selection of mayor; duties.

Break at 9:40pm, back into session at 9:50pm

Commissioner Jerry Powers moved to post pone indefinitely and send the attorney opinions to the Attorney General.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

DRAFT

Commissioner Kenneth Brennan moved Set the date as Tuesday March 21, 2022, for the lawyers to come to together.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Nay*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 1.

E. Restructuring the Police Department.

Chief of Police- $20,000-dollar budget impact each year. Time frame is dependent on Commission approval.
Treasurer- with the Police Department Budget it is do able.
Manager Perry- This would create more jobs and a huge advocate of this restructure.
ORG CHART

Commissioner Sterling Donner moved to approve the new organizational chart effective March 20, 2023.
Commissioner Audrey Jaramillo seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

F. Appointment of Rachel Martinez to the Edgewood Library Advisory Board.

Commissioner Audrey Jaramillo moved to appoint Rachel Martinez to Library board.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*

DRAFT

Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

G. Appointment of Brian McMurtrey, Glenn Sellers and a two-year extension of Dianna Boyd to the Park's and Recreation Advisory Board

Commissioner Sterling Donner moved to appoint Brian McMurtey, Glenn Sellers and the two-year extension of Dianna Boyd to the Park's and Recreation Advisory Board.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

H. Town of Edgewood Position Classification and Salary Plan Update.

Mr. Vincent Yermal presented the Position Classification and Salary Plan Update.

Commissioner Filandro Anaya moved approve Item H Edgewood Position Classification and Salary Plan Update.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

I. Resolution 2023-008 Police PERA Pick Up

Commissioner Sterling Donner moved pass Resolution 2023-008 Police PERA Pick Up.

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Commissioner Audrey Jaramillo seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

J. Finance is requesting permission to close the following Funds:

- Fund 226 Veterans Memorial Fund, $250
- Fund 227 Buy a Brick/Playground Equipment, $5,600

Move to another meeting.

K. FY2022 Audit Report, Finding 2022-002 (2021-003) corrective action.

Commissioner Filandro Anaya moved to approve FY 2022 Audit Finding, make a correction suggested by Treasurer Steininger with the previous pay amounts posted as a starting point.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

L. Finance is requesting permission to amend certain aspects of processing payroll.

Commissioner Audrey Jaramillo moved to give finance permission to amend certain aspects of processing payroll to put all on biweekly cycle that does not interfere with Federal and State Laws.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*

DRAFT

Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

M. Resolution 2023-004 Bar #3

Commissioner Filandro Anaya moved to approve Resolution 2023-004 Bar #3.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

N. Approval of procurement for Appaloosa Road.

Commissioner Filandro Anaya moved to approve to have the Manager get procurement for Appaloosa Road.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

O. YES! Program and Funding.

Commissioner Audrey Jaramillo moved to approve Yes! Program and Funding.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*

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Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

P. Approve the proposal from Enviroworks to proceed with construction for Echo Ridge.

Q. Approval of Task Order #6 for Bachelor Draw Trestle Pedestrian Bridge and RFI.

Commissioner Filandro Anaya moved for Task number 6 Bachelor Draw Pedestrian Bridge to be approved.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

R. Road's Department Equipment Funding.

Commissioner Audrey Jaramillo moved to approve pursuit of funding for Road's Department Equipment.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

S. Revised Resolution 2023-006A approving application to NMDOT Municipal Arterial Fund for 2023/2024 2023 MAP Application.

Commissioner Jerry Powers moved to approve Revised Resolution 2023-006A.

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Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

T. Resolution 2023-009 Creating a Blight Abatement Fund With Cannabis Excise Tax.

Commissioner Kenneth Brennan moved approve Resolution 2023-009 Creating a Blight Abatement Fund with Cannabis Excise Tax. Commissioner Filandro Anaya seconded the motion.

Commissioner Powers Friendly Amendment Blight Abatement Fund will go and terminate after a period of 3-years. Commissioner Brennan accepted.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Mayor Jaramillo stated that to restrict tax revenue that an ordinance needs to be presented.

Brad Hill stated he had a meeting with Nann Winters and can discuss this but have an ordinance similar to Belen's being created.

U. Approval of Resolution 2023-010 Authorizing the Submittal of an Application for the 2023-2024 New Mexico Department of Transportation Cooperative Funds for Street and Drainage Improvements within Edgewood

Commissioner Anaya motioned to adjourn for the night. Died for lack of second.

Commissioner Kenneth Brennan moved approve Resolution 2023-010 Authorizing the Submittal of an Application for the 2023-2024 New Mexico Department of Transportation Cooperative Funds for Street and Drainage Improvements within Edgewood.
Commissioner Jerry Powers seconded the motion.

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Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

V. Approval for Clerk Nina McCracken to attend the NMML Clerk's Association Workshop and Spring Conference April 18-21, 2023, in Albuquerque, NM.

Commissioner Audrey Jaramillo moved to approve Clerk Nina McCracken to attend the NMML Clerk's Association Workshop and Spring Conference April 18-21, the cost would be $275.00 with ancillary fees and travel and per diem.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

W. Approval of Administrative Planning Assistant Job Description.

Commissioner Sterling Donner moved to approve Administrative Planning Assistant Job Description.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

X. Appointment of Chief Roger Jimenez, succeeding Robert Burger, as Emergency

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Manager, Emergency Management Coordinator & Liaison to the Santa Fe County Office of Emergency Management for All Hazard Emergency Management purposes.

Commissioner Jerry Powers moved Appointment Chief Roger Jimenez as Emergency Management Coordinator to the Santa Fe County Office of Emergency Management for All Hazard Emergency Management purposes.
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Nay*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 1.

Commissioner Sterling Donner moved to remove Bob Berger as emergency manager and point of contact for Santa Fe County Office of Emergency Management for all Hazard Emergency Management purposes. Commissioner Jerry Powers seconded the motion.

Commissioner Powers Friendly Amendment to remove Robert Berger as emergency manager or emergency coordinator for the Town of Edgewood for Santa Fe County and all purposes. Commissioner Donner accepted.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Nay*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 1.

Y. Call for a Public Hearing on Abortion Business Ordinance.

Requested Public Hearing 14 days post Workshop April 4th 6:30PM.
Public Hearing April 25th 6:30PM

Commissioner Anaya left the meeting at 11:29pm.

Commissioner Brennan requested a workshop before Public Hearing.

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Commissioner Sterling Donner moved for a call for a public hearing on Abortion Business Ordinance.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Nay*

The Motion Carried 3 to 1.

Z. Call for Public Hearing on small brewer off-site liquor license for Tap Room.

April 11th.

Commissioner Kenneth Brennan moved have a public hearing 11th of April.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

XI. PUBLIC HEARING

A. Ordinance 2022-01 Procurement
Removed for future meeting.

XII. PUBLIC COMMENTS

A. *Scott Jaramillo*- Directed to Commissioners, Manager and towards Commissioner Donner. Leadership issues exist and wanted to thank you for the apology. Great leadership example.

XIII. FUTURE MEETINGS

A. Regular Commission Meeting- March 28th, 2023 @ 6:30pm, Edgewood Commission Chambers

B. Regular Commission Meeting- April 11th, 2023 @ 6:30pm, Edgewood Commission

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Chambers.

C. Regular Commission Meeting- April 25th, 2023 @ 6:30pm Edgewood Commission Chambers.

D. Set up 2 Day retreat via Survey Monkey by Clerk McCracken.

XIV. FUTURE EVENTS

XV. CLOSED SESSION

A. Pursuant to NMSA 1978 Section 10-15-1(H)(7), for confidential discussion regarding pending litigation McGill et. al. v. John Bassett et. al.

move to closed session at

to come back into session at

XVI. ADJOURN

Commissioner Brennan motioned to adjourned. Commissioner Donner seconded.

Mayor Jaramillo adjourned at 11:59pm.

Passed, approved and accepted on the 11th of April 2023

ATTEST: Audrey J. Jaramillo, CMO, Mayor

Nina R. McCracken, Clerk

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Town of Edgewood
Regular Meeting Minutes
Tuesday, March 28, 2023, 6:30 PM

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I. WELCOME, INTRODUCTION, & ROLL CALL

Mayor Pro Tem Powers called the meeting to order at 6:33 pm and welcomed everyone.

Roll Call:
Present: Commissioner Filandro Anaya, Commissioner Kenneth Brennan, Commissioner Sterling Donner, Commissioner Audrey Jaramillo (Zoom), and Commissioner Jerry Powers
~~Absent:~~

II. AGENDA APPROVAL

Commissioner Anaya motioned to approve the agenda for tonight.
Commissioner Brennan seconded.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

III. PUBLIC COMMENTS ON AGENDA ITEMS

None

IV. CONSENT AGENDA

A. Approve/Amend/Disapprove Minutes

i. July 19, 2022
ii. December 13, 2023
iii. February 24, 2022
iv. February 28, 2023
v. March 14, 2023

B. Department and Advisory Board Reports

i. Police

ii. Animal Control
iii. Municipal Court
iv. Roads
v. Library
vi. Parks and Recreation

~~K.R. Scott, Parks and Recreation Advisory Board, updated Commission on Teen Advisory Council (handout) and Project 4/25 Outline (handed out).~~

~~Commissioner Anaya- Is the Park and Recreation in charge of the Yes! Program?~~

~~Kr. Scott- Yes. Discussed on agenda.~~

ParksandRec handout

vii. Maintenance
viii. Wastewater
ix. IT Technology
x. Planning & Zoning
xi. Finance

Commissioner Filandro Anaya moved to approve the Consent Aagenda and under approval of minutes to remove March 14th for corrections. Commissioner Audrey Jaramillo seconded the motion.

Commissioner Anaya made a motion to remove items A. and C. under future meeting section XII from any actions taken by this body. This item, these items, will break the law under the State of New Mexico House Bill 7 that was passed by the state legislators both house and senate and signed by the governor.

Mayor Pro Tem Powers asked if Commissioner Anaya was amending his motion.
Commissioner Anaya clarified he wanted to remove items from the consent agenda; the March 14th minutes and the other items also.
Mayor Pro Tem Powers said those were already approved with the approval of the Agenda.
Commissioner Anaya said the consent agenda you could remove items on any part of the agenda.
Mayor Pro Tem Powers verified with Clerk McCracken the consent agenda was just item IV through item 12. He said Commissioner Anaya could make a motion after this to postpone those items and

Commissioner Anaya accepted [effectively removing his motion to remove items A. and C. under future meetings].

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Friendly Amendment - Mayor Pro Tem Powers - Wants to remove all minutes and have brought back with redline changes to be approved in a public meeting.
Commissioner Donner asked where the changes were. Mayor Pro Tem Powers said there were changes from the original he saw.
~~Commissioner Anaya accepts~~**.**

Mayor Jaramillo- There were quite a few changes made before they were uploaded to the packet, but the packet should be the correct~~ed~~ version.

Mayor Pro Tem Powers- So the version you did Nina, was edited after you did it?

In-audible.

Mayor Jaramillo- That has been our common procedure. Not after they are approved, but when the minutes are being prepared for the packet, yes, they are edited.

Mayor Pro Tem Powers- According to the Clerk Handbook the edits should be done in an open meeting. So, I would like to have a redline in a meeting so we can vote on the changes.

Commissioner Anaya accepted the friendly amendment he said because we voted on it.

Mayor Pro Tem Powers asked for any discussion.

Mayor Jaramillo- Just for clarification the minutes in the packet can be edited in an open meeting. The drafts go through several edits before they go into the packet. What is in the packet is what should be considered for changes in the public meeting; you should not have redlines of every single draft.

Commissioner Brennan- What I understand is the minutes here are different ~~then~~than what was available online on Friday?

Mayor Jaramillo- No.

Mayor Pro Tem Powers- From what I understand is the minutes in the packet were edited from the original draft.

Mayor Jaramillo- If you were reviewing the packet minutes, those are the correct minutes.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*

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Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

~~**Commissioner Filandro Anaya moved to remove Items A and C section 12. These items will break the law under house bill 7 passed by House and Senate and signed by the governor. (Will wait until later)**~~
~~**seconded the motion.**~~

~~xii.~~ *Mayor Jaramillo*- Do we have any advisory boards to report to us? She requested to give the opportunity for the advisory boards to report anything they wanted to and for anyone to ask questions on the department reports.

Mayor Pro Tem Powers- KR: Scott is here from the Parks and Rec Board.

KR Scott, Parks & Recreation Advisory Board Chair- handed out information on the Youth Advisory Council. Noah is helping with a survey tool to collect information from students and others in the Town. He also handed out information on "Edgewood 25" event to obtain input.

Commissioner Anaya- asked Mr. Scott if Parks & Rec was in charge of the YES! Program and what month they have it down for.

Mr. Scott- responded this was not in relation to the YES! Program.

The Commission and Mr. Scott discussed budget and schedule.

Mayor Jaramillo- A few things on department reports. I was curious if we have receivedseen anything on Wastewater. Are we getting a monthly report from Larry Hall?

Mayor Pro Tem Powers asked Manager Perry if he would like to address that; he deferred to Mayor Pro Tem Powers.

Mayor Pro Tem Powers- The Wastewater Operator is out here now from Utah doing a special cleaning on the plant that takes place every seven(7) years, and is working on compiling the report. We should have the report next meeting.

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Mayor Jaramillo- Asked about Parks and Recreation report (Ben) and Animal Control report, not sure who we'd be getting those reports from would that be the Ttech? The Police Chief and Manager can decide how the animal control report can be done now that we have had some reorganization. She would like to see numbers on adoptions. The Treasurer Report we need to spend a little more time on;; the last few months have been busy, but would like to bring back GRT graph and trends that will be helpful with budget. The check runs we normally get with our monthly reports as well, and hopefully can get caught up on those for two months next month.

V. MATTERS FROM THE COMMISSIONERS

A. Audrey Jaramillo, Mayor

i. In DC lobbying for the Town and New Mexico with the National League of Cities. Reiterated to everyone (delegates, senators, representatives) our needs for the state and the Town of Edgewood. They seem to be slow getting the funding out to the agencies. Very positive for levels of funding.

B. Jerry Powers, Mayor Pro Tem

Forego my comments tonight.

C. Phil Anaya

Has a concern about where the Town is heading. We had a very heavy meeting that lasted until midnight. I don't want to see us going through meetings like that again, where we are constantly at each other's throats. Everyone has a passion, but we need to start our meetings much earlier. I personally cannot last until midnight without my medication. Under future meetings we are discussing abortion business ordinance, and a bill was passed in the House and Senate and signed by the Governor. It is clear. We took an oath to uphold the laws of New Mexico. We do not need to spend any more money on lawyers. If we go down this path we will lose and it will costs us money that we don't have.

D. Ken Brennan

i. Getting questions on dumpster days. When will we have them? Hopefully starting in May.

E. Sterling Donner

i. I think we should listen to the people about the abortion issue and let them decide what we do. I have had numerous phone calls in support of this. It is not about politics; it is about morals and protecting the lives of unborn children. I don't know why this State has gone down the way it has and taken on issues that are immoral and Fil I am disappointed in you man, claim to be

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this high moral individual that has biblical values, but I don't see it in this issue. We can talk about it next week at the meeting.

VI. MATTERS FROM THE CLERK

A. Have hired Bradyn Burke as Librarian Operations Manager. Have librarian position internally and will post externally this week. and Planning and Zoning Administrative Assistant posted. Have received numerous applications for Planning and Zoning Assistant and will work with Manager and Planning and Zoning Manager to schedule interviews.
Will be going to Albuquerque for an Open Enrollment Benefit meeting April 11th.

VII. MATTERS FROM THE TREASURER

A. The budget cycle is about to begin, what is the Town's history number of or frequency of public hearings, meetings, and process. What has been the practice in the past?

Mayor Jaramillo- The Town historically done in the past has had at a minimum one budget workshop and there was a rocky time when minutes ~~weren't~~were not taken and was not publicized enough. The pattern going forward, the last two years, have it accessible to the public and recorded, to have the minutes taken and placed on agendas. It will probably take two workshops, a public hearing for sure, on the agenda quite a few times and it was interrelated with the ICIP discussions. ICIP can wait until June or July. The inter-budget piece, need department heads to submit their wish lists and had them present a PowerPoint at a workshop. Time~~f F~~rame- Sooner then later. It would be great to get it done in one workshop but probably will take two.

Treasurer Steininger- Department Heads have been given their initial draft [budget] and are due back this Friday. We have already received major impact areas. As soon as the rest are ~~received~~received, he~~I~~ will create a comprehensive list ~~and I~~ will get with the Manager on dates for workshop.

Department of Finance Administration has rolled out a test budget module and he has~~I~~ have volunteered Edgewood to be the test pilot to find the flaws in it.

VIII. MATTERS FROM THE CHIEF OF POLICE

A. To answer the Mayor's question on the Animal Control Report, he~~I~~ will coordinate with Ms. Piazza to start putting the AC report on there. He~~I~~ will make sure that is a routine we do every month.
We are doing the Easter Egg hunt April 1st, this Saturday with the hunt starting at 10:15. Last year there was some confusion.
Bring out the training that we are doing this month. April 6th we are doing mental health training with all the surrounding agencies. We are doing that at the Police

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Department (PD). We have sent some EPD officers to the BCSO (Bernalillo County Sheriff's Office) training. This is important for law enforcement to get the mental health they need. May 1st-2nd will be another Police Officer training in the Town Hall Chambers.
May 11th 2pm-4pm Town Hall Chambers- Narcan Training from the Department of Health for all Town Hall Staff, Volunteers, or anyone that would like to come by. It is important to have this training.

Commissioner Anaya- Requested invitations to events.

IX. MATTERS FROM THE TOWN MANAGER

A. Wastewater treatment plant seems to be in constant crisis for years and years, but we are getting it. Thanks to Commissioner Powers for all he has done to guide the project.
We are building capacity. With the engineers such as Ege, we are bringing stability to the plant. Josh Jantz, Road Crew Supervisor, helped clean with Mike Garcia at the wastewater treatment plant. The process began at 2am and doesn't stop until they are done. It is greatly appreciated.

A great synergy at Town Hall. The community comes in much more frequently to Town Hall to ask questions and help problem solve and offer to help with historical knowledge, which is greatly appreciated. The public knows things that we don't, or I don't, know. Many of the other items we are discussing on the agenda tonight.

X. DISCUSSION AND ACTION ITEMS

A. Santa Fe County Deputy Treasurer Patrick Varela regarding property tax outreach.

April 18th and May 3rd 10:30am - 1pm at Edgewood Satellite Office on Capital Rd~~D~~ [~~(~~Quail Trail~~)~~] for Tax Outreach. He brought~~ave~~ handouts to place in Town Hall. Santa Fe County Treasurer and Assessor aware of Edgewood Soil and Water Conservation Tax Issues.
SFC Treasurer's Office

Commissioner Anaya- requested the information to be put on the Town's website.
Commissioner Powers- also requested it to be on the Town's website and on the Town's Facebook page.

Mayor Jaramillo- let the Deputy Treasurer know about a tax issue happening with Edgewood residents. This relates more to the Assessor's Office, and she has been researching with our Treasurer. It may relate to our infill annexation. People's property tax bills are still not correct, so please let his team know people may be coming in or calling in complaining. They can send people to our Treasurer and to the County's Assessor. This is on our GO Bonds and also the Edgewood Soil and

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Water Conservation District (ESWCD) charging a mil levy inappropriately to our Citizens and should not be.

Deputy Treasurer Varela- confirmed people are asking questions and they are finding out now. Going by lines of latitude and longitude does not work anymore. They are trying to figure out how to do this and they are having a lot of problems. Regarding Air B&B tax the County is having address issues and of course staffing issues as well.

Commissioner Powers- Thanked Deputy Treasurer Varela for coming and reiterated we would get those items on the website.

B. 2022 Audit and Resolution

Chris Gardner presented. Provided the June 30,2022 Audit Results.
PBH handout

Mayor Jaramillo- added that one of the major successes for this year was getting the Town's capital assets listing entirely complete. The Town had a modified, qualified, audit opinion because of this and it contributed to the Town having a fiscal agent. We should be out of that [requirement] with the now "clean" audit opinion. This delayed the audit process a little bit and she thanked Chris for getting everything done in the window and we had a timely audit.

Mr. Garner- agreed and mentioned the Mayor and Clerk had to go over items which they had not been in charge of but rolled up their sleeves and helped them get through the process.

Mayor Pro Tem Powers- Thanked Mayor Jaramillo and Clerk McCracken for the good work; he didn't believe it would happen on time or would be a clean opinion and knew Jaramillo had pushed for many years on this capital assets list so he appreciated all the hard work on this. He asked if we need approval.

Mayor Jaramillo- said yes, we should have a Resolution to approve that goes to DFA.

Mayor Pro Tem Powers- thanked Mr. Garner again for his hard work and coming out. He said we would bring it back.

C. Nomination for appointment of Ryan Evans to the Economic Development Advisory Board.

Mr. Evans introduced himself; he has over 35 years of municipal experience, he was in charge of economic development in Dallas for 20 years, responsible for

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redeveloping downtown and business parks, and helped create 10,000 housing units and much more; he is happy to serve.

Commissioner Filandro Anaya moved to approve Ryan Evans on the Economic Development Advisory Board.
Commissioner Sterling Donner seconded the motion.

Mayor Pro Tem Powers- appreciated him stepping forward with all his experience we could sure use the help.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

D. Approval for Planning and Zoning Commissioners and Planning and Zoning Department to attend NMLZO Semi-Annual Meeting/Workshop.

Brad Hill- This year's program focuses on Commissioners and Quai-Judicial proceedings.

Mayor Jaramillo- Does this need to be a BAR or do we have budget?

Brad Hill- He~~I~~ believed he~~I~~ has~~ve~~ enough in ~~my~~ dues and memberships and ~~that I am~~ under budget.

Treasurer Steininger- Planning and Zoning (PandZ) still has $1,500 dollars. They have only expended 48%. of their budget.

Brad Hill- we may need a slight adjustment.

Commissioner Audrey Jaramillo moved to approve Planning and Zoning Commissioners and Planning and Zoning Department to attend the NMLZO Semi-Annual Meeting and Workshop and approve a ~~bar~~BAR.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*

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Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

E. TPF Application Priority List: Nugent, Venus, Horton.

Mayor Pro Tem Powers recused himself from this item, establishing priorities for road improvements, he doesn't believe he has a conflict, but wanted to err on the side of caution. He lives at the Airpark and has property due to owning land in the airpark and has that could be accessed from Venus.

Mayor Pro Tem Powers left the Commission Chambers.

Mayor Jaramillo asked Manager Perry to walk the Commission through this item.

Manager Perry- Said this relates to the TPF (Transportation Project Fund) application. We have developed a strategy that is multi-pronged with funding sources. You may wonderQuestioned why Nugent has not been on ICIP in the past. It is important due to major utilities and is a very hard road to maintain. He strongly recommends it to be added to the ICIP in the future. Has included due to feedback from Road Supervisor Josh Jantz.

Josh Jantz- Monthly must call 811 for line spot every month. Daily, morning and evening, having to check on Nugent when working on it. Cannot cut road lower than 4 inches due to lines. It is a hassle from Horton to NM Hwy 344.

Mayor Jaramillo- asked Mr. Jantz to clarify for those who may not know it is needing to be marked for the gas line.

Brad Hill- From the land use perspective we only have one road that is main, 344. Only other road is Horton but Nugent to Frost is impassable, if you go down Nugent. We are seeing a lot of development in that area as well.

Commissioner Donner- what is the order that we want to see for this?

Manager Perry- We have gone after funding (MAPs, federal appropriations, TPF, etc.) for roads. ICIP list we have North Horton, Steeplechase, Church, Appaloosa (already funded from General Fund). Knowing we are not neglecting those ICIP roads, the most logical priority is E. ast Venus; there is a lot of traffic and there is development. Hei did talk to DEC and we do not need to rank the roads, we can do three applications. My number 1 priority would be E. Venus; it matches the traffic counts

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done in June 2022 at #2 at 4308 vehicles per day. Church Street was the #1 for counts. Wants Commission's guidance on which to prioritize.

Mayor Jaramillo- we have always ~~done~~ had Venus ~~west~~ West on the list because of the middle school and the fugitive dust. Shouldn't this be for both [Venus East and West]?

Manager Perry- He concurred with that and recommends we~~Lets~~ do both.

Brad Hill- West Venus would complete paving around Section 16 which is obviously important as Town center and we have significant funding for it. East Venus is where a lot of development is happening. We just ~~H~~had a request for a new 36 ~~3600~~ unit subdivision for home development. Horton Road gives access off of 344. All are important.

Commissioner Anaya- What is the length of Nugent?

Brad Hill- 1 mile, a section.

Commissioner Filandro Anaya moved to approve the TPF priority list application to add Venus 1, Horton 2, and Nugent 3.
Commissioner Sterling Donner seconded the motion.

Commissioner Brennan clarified the composition of the roads along with P&Z Manager Hill. Horton is estimated to be over $4 million to complete.

Mayor Jaramillo requested a friendly amendment to add West and East Venus in the motion unless we add East and West in one application.

Manager Perry recommended applying for East and West Venus in one application.

Mayor Jaramillo withdrew the friendly amendment.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Powers	*Recused*

The Motion Carried 4 to 0.

Mayor Pro Tem Powers returned to the room and chairing the meeting.

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F. Approval to go out for procurement for Comp Plan.

Manager Perry recommended we go out to bid for the comp plan. P&Z Manager Hill said this would be in 2024 and the job of the facilitator would work with the P&Z Commission and Governing Body Commission and come up with the Public questions, open process. This is a critical comp plan, we are moving in another direction, we have always just defaulted to MRCOG but the facilitator agencies are a step above.

Commissioner Sterling Donner moved to approve procurement for Comp Plan and giving Manager and Brad the approval ~~permission~~ to do so.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

G. Social Security Vote for Police Department.

Chief Jimenez said this was brought before and approved in June of 2017; however, they don't know what happened to it [why it wasn't implemented]. The police officers are passionate about this, many officers do not pay into Social Security (SS) so this will give them a raise. Clerk and Chief reached out to PERA, Ms. Christine Perea and she put the Referendum and process together. Ms. Perea said there could be two separate votes (PD & Town Staff / majority or divided vote). If the employees opt out, the IRS will refund them up to 3 years of their Social Security payments.

Commissioner Brennan- clarified if did majority vote, it would not be the same for everyone.

Commissioner Powers- clarified it could go by individuals.

Chief Jimenez- said 98% of PD wants to opt out.

Commissioner Brennan- asked if we knew how many in Town Staff want this. The Clerk said we did not know yet; Commissioner Brennan asked to get a pulse on it.

Treasurer Steininger- Pointed out that all new hires would have to pay into SS. This is only for a divided vote.

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Chief Jimenez- believes that is only on the divided vote. There are many Departments that do not pay into SS.

Commissioner Powers- clarified they want permission to have the vote and then bring back the results to the Commission.

Commissioner Brennan made a motion to approve the vote to go forward for the Police Department on the opt out of Social Security.
Commissioner Donner seconded.

Mayor Jaramillo- Recommended holding off until we know more information on if this is a Town-wide vote or just the Police Department vote because as the Treasurer stated that could impact the Town's future employees; this could impact recruiting and the financial impact to the Town should be considered. This should have savings to the Town.

Treasurer Steininger- verified the employees would gain as would the Town for not having to pay the Employer match.

Mayor Jaramillo- Social Insecurity – you never know if it is going to be there in the future. At the same time everyone would need to be prepared for the future, have their own savings. The may not have SS or have less SS depending on the number of quarters they have earned so it would be an education process. We need to know if we would do this for the whole Town, which she is in favor of.

Commissioner Donner- clarified the motion was only for PD.

Mayor Jaramillo- it was all of the Town or just PD.

Treasurer Steininger- said we currently are withholding SS without the authority to do so. So, whichever way we go we will have to involve all of the Town population because they will be impacted one way or the other. Until the vote we do have to continue withholding.

Mayor Jaramillo- her understanding was from Juan [former Clerk/Treasurer] that it was a whole Town vote and has weight because it can't be changed back.

Clerk McCracken- PERA did send two separate emails: for Staff and for PD because there are two separate plans.

Commissioner Brennan- clarified with the Clerk it was two separate votes. She said we could bring it back after clarification.

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Mayor Pro Tem Powers- agreed with getting clarification if there are two separate votes or if one affects the other or not.

Clerk McCracken- said she would send the information to review.

Commissioner Brennan withdrew his motion and table until the next meeting. Mayor Pro Tem Powers verified there was no objection to the withdrawal of the motion.

Mayor Jaramillo- added the IRS would see the Town as one entity with two PERA plans.

Mayor Pro Tem Powers- added the last couple years would be refunded to the employees.
~~Table until next meeting.~~

H. Lodger's Tax Board Items:
Mayor Jaramillo shared the Manager, Clerk, Treasurer and 3 Lodger's Tax Board Members met. We have a large amount of funds to spend. Requesting ~~A~~approval of the Commission to get bids for directional signage and approval to get proposals for video creation of the Town of Edgewood.

Commissioner Anaya- asked if DOT pays for the signs.
Clerk McCracken- said these are specific to Edgewood.
Commissioner Anaya- said we need to get DOT permission to put them up.
P&Z Manager Hill- added we need to be in compliance with the sign ordinance or change it.

Commissioner Jerry Powers moved to approve going out for bids for directional signage and approval to get proposals for video creation of the Town of Edgewood.

Friendly amendment Commissioner Anaya- with approval of NMDOT on placements.
Mayor Pro Tem Powers accepted the friendly amendment.

Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

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The Motion Carried 5 to 0.

I. Approval of MOU with the Bureau of Alcohol, Tobacco, and Firearms.

Chief Jimenez discussed the MOU. It approves use of e-Trace for weapons found in crime scenes or on suspects. Can see if the firearms or bullets were used in other offenses.

Commissioner Powers- clarified it was not to track ownership but to see if the weapons had been used in other crimes. Chief confirmed.
Commissioner Anaya- asked if these weapons and casing would be destroyed later, aren't they for evidence. Chief answered they do a Chain of Custody form when sent for testing to ATF or DPS; then returned to the Town until the case is adjudicated and then destroyed.

Commissioner Kenneth Brennan moved that we approve the MOU with the Bureau of Alcohol, Tobacco, and Firearms.
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

J. Approval for Manager to proceed with exploring possible utility franchise tax.

Manager Perry asked for approval to research this. He has talked about developing a Roads Fund. This is a tax to the utilities, not to the people.

Commissioner Filandro Anaya moved to approve the Manager to proceed with exploring possible utility franchise ~~fee~~tax.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

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K. Call for a Public Hearing for Abandoned and Foreclosed Housing Registry Ordinance.

P&Z Manager Hill said there are actually 60 abandoned and foreclosed properties in the Town. This is the format most municipalities are going to. Legal counsel is working on a draft, and he recommends bringing this to the public at a hearing.

Commissioner Sterling Donner moved to approve the call for a public hearing for Abandoned and Foreclosed Housing Registry Ordinance.
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5~~4~~ to 0.

~~**Commissioner Sterling Donner moved to approve the call for a public hearing for Abandoned and Foreclosed Housing Registry Ordinance on April 25th, 2023.**~~
~~**Commissioner Kenneth Brennan seconded the motion.**~~

~~*Commissioner Kenneth Brennan*~~	~~*Aye*~~
~~*Commissioner Sterling Donner*~~	~~*Aye*~~
~~*Commissioner Audrey Jaramillo*~~	~~*Aye*~~
~~*Commissioner Jerry Powers*~~	~~*Aye*~~

~~**The Motion Carried 4 to 0.**~~

L. Call for Public Hearing for Revision of Grading and Drainage Ordinance 2002-001.

P&Z Manager shared that many roads do not have culverts. We need a protocol for when we do a road improvement process we can require a culvert be placed at the driveway. If the Resident has one we should inspect the culvert. For new development we can require one to protect [the Town's] investment in the road.

~~Commissioner Anaya requested 18in Culvert.~~

~~Josh Jantz- 12 in is enough, due to phone lines and power lines.~~

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Commissioner Sterling Donner moved to approve the call for public hearing for revision of Grading and Drainage Ordinance 2022-001~~. on April 25th, 2023.~~
Commissioner Ken Brennan ~~Filandro Anaya~~ seconded the motion.

Commissioner Anaya- requested 18 inch culverts.
P&Z Manager Hill- verified they are; added the Grading and Drainage Ordinance is a 2002 ordinance and it was updated in 2019. At some point the entire ordinance needs to be redrafted.
Commissioner Anaya- asked if this requires drawings and P&Z Manager Hill said no, it does not require engineering unless the Commission wanted it to. It does require Town review by P&Z Commission and Roads Superintendent.

Roads Superintendent Josh Jantz- 12 inches is enough, due to phone lines and power lines.
Commissioner Anaya- said 18 inches and shared a number of reasons.
Commissioner Brennan- shared another solution.

Mayor Jaramillo said we need to set the public hearing dates for this item [L] and the previous ordinance item [K].
P&Z Manager Hill recommended April 25th.

No objection to hearing from Public Member Ray Seagers; he shared 18 inches is not necessary.

Commissioner Donner added the friendly amendment of April 25, 2023 as the date of the hearings.
Commissioner Brennan accepted the friendly amendment; there were no objections.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

M. ~~Yes~~YES! Program Funding.

Mayor Jaramillo- the YES! Program was very successful last year, and everyone seems to want to continue with it. Even if there are other options, it fits Edgewood very well. Due to State Appropriations ($50k) not coming through asking Commissioners to pull from operational fund and split between fiscal years. $25,000 for this fiscal

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year [FY23] and $25,000 for next fiscal year [FY24] so we can have money to prepare for planning, but we also have the $30,000 from the County [Santa Fe].

Commissioner Anaya- Have you secured the $30,000 from the County [Santa Fe].

Mayor Jaramillo- Yes.

Commissioner Anaya- When did you do that?

Mayor Jaramillo- As soon as I found out it was in question. Yes, I have confirmation that the County [Santa Fe] will continue funding us for the $30,000.

Mayor Pro Tem Powers- Will this require a budget adjustment?

Mayor Jaramillo- I believe it will for Fiscal Year 23, it will not require a budget adjustment for FY24 necessarily as we have not done thatr budget yet.

Commissioner Audrey Jaramillo moved for Ffiscal Yyear 23 the Town do a BAR for youth programming under Parks and Recreation for $25,000 and approve $25,000 for YESes! Program Funding for Fiscal Year 24 budget.
Commissioner Sterling Donner seconded the motion.

Commissioner Anaya- Did you get confirmation or approval from the Commission on the 30,000?

Mayor Jaramillo- No we have never done that.

Commissioner Anaya- So they just send us a check?

Mayor Jaramillo- It is something we have to apply for reimbursement for.

Commissioner Anaya- So it is not guaranteed right now?

Mayor Jaramillo- It is guaranteed right now.

Commissioner Anaya- But we don't have that in writing.

Mayor Jaramillo- If you need to I can look for the text or voicemail.

Treasurer Steininger- asked if this was related to the $30k in a recent email.

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Mayor Jaramillo- verified it was not related to last year's funding, this is for this summer. The County does not have youth programs in the southern part of the county; she was happy they have committed to continuing to support this program.

Mayor Pro Tem Powers- asked if a written agreement is typical.
Mayor Jaramillo- said yes and asked Ms. Burke to confirm.
Ms. Linda Burke- confirmed and answered Mayor Pro Tem Powers that this is the normal process.
Commissioner Anaya- asked if the other was FY22 just submitting for now.
Ms. Linda Burke- clarified it was not, it was for FY23.
Commissioner Donner- said we should fund the program and would like to see in writing about the program.
Ms. Linda Burke- there are things in writing.
Commissioner Powers- offered she could send to Commissioner Donner after the meeting.
Ms. Linda Burke- said it would be the same as last year.

Mayor Jaramillo- clarified it would give the same number of campers and continue with the before and after school care and continue the full days and full eight weeks.

Brandyn Burke- shared that last year space was limited and before/after care was underutilized.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

N. Request to purchase a police vehicle.

Chief Jimenez presented information on purchasing a police vehicle, including Troy Products for building compartments on a vehicle available and Kelly Blue Book information.

Commissioner Anaya- Are we trading in a vehicle for the same mileage?

Chief Jimenez- No we are not. This was only to show Kelly Blue Book Value. 61,000 miles; $30,000; has all the bells and whistles.

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Commissioner Donner made a motion to move forward with the purchase of the 2020 Police utility hybrid model from Troy Products.
Commissioner Brennan seconded.

Mayor Jaramillo- Questioned procurement procedure and budget availability. Our Procurement Ordinance requires the Commission to approve going out for bids/quotes over $20,000 and then we approve the procurement/purchase.

Chief Jimenez- said they were going to use the Communications line item where they have approximately $80,000 of budget. He believes this is a sole source procurement because of the equipment that is in there.

Treasurer Steininger- He shares the mayor's concerns. There are headaches with ~~concerns on~~ purchasing a used vehicle. According to our policy, we need three quotes, and we have one trade in value and then send it to other dealers and ask what they would charge for the equipment. If we go sole source, we have to post advance notice for 30 days before we can accept the bid. Better for three quotes of comparable vehicle.

Mayor Pro Tem Powers- asked if we can obtain quotes for equipped vehicles.
Chief Jimenez- said it would be hard to find a comparable new vehicle.
Treasurer Steininger- recommends breaking out the quote for the equipment.
Mayor Pro Tem Powers- said it sounds like we can approve to go out to equipment tonight and then look at the quotes later that are as comparable as we can get to this unique type of vehicle.
Treasurer Steininger- recommends quotes instead of sole source.
Commissioner Brennan- asked about the Dodge Durango.
Chief Jimenez- went through state contract on that one.
Chief & Treasurer- ok to use quote on Durango equipment from 3 months ago.
Commissioner Anaya- said we could go through state GSA surplus. He can give the phone number.
Chief Jimenez- everyone is hurting for vehicles and equipment right now with backorders. He asked surplus and they would charge $8,000+ for a vehicle with over 200,000 miles on it that would still have to be upfitted.

Mayor Pro Tem Powers- asked for Treasurer's recommendation how to expedite this process.
Treasurer Steininger- sole source is a minimum of 30 days, state law, no way around that. It would be much quicker to find the third source for a quote.

***Mayor Pro Tem Powers-* asked if Commissioner Donner would withdraw his motion.**
Commissioner Donner withdrew his motion; there were no objections (i.e. unanimous consent to withdrawing the motion).

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~~5-minute break at 9:05pm back at 9:08pm.~~

Commissioner Jerry Powers moved to approve procurement for the police vehicle ~~forand all equipment needed~~ over $20,000 and go out for procurement.
Commissioner Audrey Jaramillo seconded the motion.

Mayor Jaramillo- stated she is great with the plan to get one more quote. For budget, we just need a BAR out of communications and into capital assets line item.
Treasurer Steininger- agreed and said he would add this with the YES! Program and it will be at the next meeting.

Commissioner Brennan asked for a friendly amendment for the bells and whistles.
Mayor Pro Tem Powers amended to add to his motion for all the equipment needed.

Commissioner Brennan- 60,000 miles is low mileage for police vehicles and this vehicle was a demo and comes with a warranty.

Mayor Pro Tem Powers- we will wait for Commissioner Anaya who has stepped out of the room.

5-minute comfort break at 9:03pm back at 9:08pm. [Timestamp 2:35 to 2:40 on Facebook video]
Mayor Pro Tem Powers said Commissioner Anaya has an emergency, so we need to proceed with the vote. He restated his motion, including full equipment.

Commissioner Anaya	*Absent*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

O. Incode 10

Treasurer Steininger- provided an update on software upgrade for the general ledger. Migrating may just be "garbage in, garbage out". They asked Tyler for a price on the new INCODE 10, still in the cloud. He and the Finance Manager, Holly, would do the input themselves. Doing this by July 1st would be too difficult. The fee for the software is $27,200 and normal install hours for all the modules is $59,000 up to that amount. He is asking if we are ok to proceed that way; he will need to do a sole source notification and have it ready for January 1, 2024.

Mayor Pro Tem- asked about savings.

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Treasurer- said he and Holly could do a lot of the migration themselves. Tyler is suffering from staffing issues. Includes all core software, general ledger, capital assets, HR, community development (business licensure), utilities (such as solid waste and wastewater) and compatible with the transparency portal the Town has purchased.

Mayor Jaramillo- answered the Treasurer's questions for feedback. She is ok with everything but wondering about the January 1st date because it gives two systems to the auditors. She agrees Tyler will not give the service by July 1st and we could not do this by July 1st.

Treasurer Steininger- agrees it is a problem for the auditor. January 1st is nice because all the payroll resets for 1099s and W2s.

Mayor Pro Tem Powers- asked if the procurement would be over $20,000 and we need to approve the procurement.

Mayor Jaramillo- added they may be a CES vendor. No matter who the procurement vehicle is, the Commission has to approve going out to procurement. She said the administration has a good plan and she appreciates their willingness to get the records corrected and have a clean slate going forward. Glad it will not interfere with the transparency portal for the public.

Commissioner Audrey Jaramillo moved to approve the administration to go out for procurement on Incode 10.
Commissioner Jerry Powers seconded the motion.

Commissioner Anaya- asked if this would be run tandem, two systems at once.

Treasurer- said you would have to hire a person for duplicate entry; he did this once but does not recommend it. He does recommend for utilities but this does not apply to us. He doesn't recommend this for the payroll information.

Commissioner Anaya- asked about tandem and customer support of Tyler. Treasurer added as with many places, they are not as responsive as they used to be.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

XI. PUBLIC COMMENTS

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Cheryl Huppertz 49 E Hill Ranch RdD- Commented on two lawyers that were here last time. Going off Karen Kiser's comment, it seems like a lot of money to spend. You set off with your decision of mayor last year for two years, her suggestion is to Mmake a decision on one year or two years for Mayor/Mayor Pro Tem and the term shouldthat starts in January for consistency unless there is something she is unaware of. The Ttown seems to be proceeding with the legal fees on the Bassett Case when it's filed by individuals (Tom McGill and Adrian Terry; Powers dropped off). The Town should not be paying the fees.

John Terry- Jules Montgomery, basketball player here Oversees Pro, he runs the RISE basketball School. I ran Knights Basketball School. We can do more together. No real programs or public facilities for kids in the East Mountains. Everyone here is very territorial about what they own. We've created a business plan to have two gym floors with a track around it, with a floor for volleyball, baseball and lacrosse. We have a property on 4th and Menaul. We are limitedlimited and we do not have gym space. Talked to the Economic Development people in Santa Fe and if we have land, we can get funding. Spoke to Edgewood and found there is NM trust land available, and we can build an event center. Could conduct tournaments. 501(c) C3 non-profit is for underserved populations, the East Mountains is underserved. Would like the Town to explore the possibility of a partnership to build an event center.

Mayor Pro Tem Powers- asked about the Edgewood Elementary School South building and mentioned Mr. Terry's plan goes right along with the Town's comp plan for Section 16.

Commissioner Donner- added he is looking to do the same in Albuquerque. He knows the owner of the one in Colorado Springs well and thinks this is a great opportunity. He would not want to see what happened with United in Albuquerque happen here with the Town not being able to utilize the facilities.

Mr. Terry- said there is an Advisory Board for accountability as well.

Mayor Pro Tem Powers- we appreciate it, please stay in touch with our Town Manager and we will see what we can do.

Commissioner Brennan- asked how many acres. Mr. Terry responded 3-5 acres.

Commissioner Anaya left the meeting at 9:31pm for an emergency.

Linda Burke- The Chamber is hosting the Country and Living Expo at EVCA (Estancia Valley Classical Academy) on May 6th 9am-2pm. Would like to see the Town come out and promote events.

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Martha Eden- nonpolitical public interest statement one of our sons. Stuart Seagers is running for the district 1 position for Central New Mexico Electric Coop (NMEC). Election Day is April 22nd at the Estancia High School Gym ~~anyone~~. Anyone with an account at NMEC can vote.

Mayor Jaramillo- clarify election is from 8:00am~~AM~~ until N~~n~~oon at Estancia.

XII. FUTURE MEETINGS

A. Workshop on Abortion Business Ordinance, April 4th, 2023, at 6:30pm~~PM~~

Mayor Pro Tem Powers said Commissioner Anaya had to leave but left comments for him to share. Commissioner Anaya is concerned about the NM Attorney General may sue and doesn't believe we should be doing this.

B. Regular Commission Meeting on April 11th, 2023 @ 6:30~~pm~~pm Edgewood Commission Chambers.
Public Hearing for Tap Room Off-site Liquor License.

C. Regular Commission Meeting on April 25th, 2023 @ 6:30pm ~~PM~~ Edgewood Commission Chambers.
Public Hearing on Abortion Business Ordinance.

XIII. FUTURE EVENTS

A. Easter Hunt April 1st, 2023, 10:00am~~AM~~-1:00pm~~PM~~ at Venus Park.

XIV. FUTURE AGENDA ITEMS

Mayor Jaramillo requested scheduling Strategic Planning. Clerk McCracken said the feedback was to schedule this after May 2023. The Clerk also added Mayor will have Motorcycle Awareness Month Resolution on the next agenda.

XV. CLOSED EXECUTIVE SESSION

A. Pursuant to NMSA 1978 10-15-1 (H) (7) pertaining to threatened or pending litigation in which the public body is or may become a participant; Relating to misuse of Public Funds (2020-2021).

Commissioner Kenneth Brennan moved to go into closed session Pursuant to NMSA 1978 10-15-1 (H) (7) pertaining to threatened or pending litigation in which the public body is or may become a participant; Relating to misuse of Public Funds (2020-2021). ~~at 9:49pm~~

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Commissioner Sterling Donner seconded the motion.

Commissioner Anaya	*Absent*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

The Commission went into Executive Session at 9:49pm.
Commissioner Anaya joined the Executive Session but did not return to Open Session.

Commissioner Sterling Donner moved that we come back into open session.
Commissioner Kenneth Brennan seconded the motion.

Mayor Pro Tem Powers returned the Commission to open session at 10:08pm.

~~Mayor Pro Tem Powers affirms only the items on the agenda were discussed and no decisions were made.~~
~~All Affirmed.~~

Commissioner Anaya	*Absent*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

Mayor Pro Tem Powers affirmed only the items on the agenda were discussed and no decisions were made.
All Affirmed.

XVI. DISCUSSION AND ACTION ITEMS

A. Action Regarding Closed Session Items specified above.

None.

XVII. ADJOURN

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Commissioner Sterling Donner moved to adjourn.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Anaya	*Absent*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

Mayor Pro Tem Powers Adjourned the meeting at 10:10pm.

Passed, Approved, and Adopted on the 23rd of May 2023.

~~Passed, Approved and Adopted on the 11t~~

Audrey J. Jaramillo, CMO, Mayor

ATTEST:

Nina McCracken, Clerk

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Town of Edgewood

Regular Meeting **Minutes**

Tuesday, March 28, 2023, 6:30 PM

DRAFT 4.3.23

I. WELCOME, INTRODUCTION, & ROLL CALL

Mayor Pro Tem Powers called the meeting to order at 6:33 pm and welcomed everyone.

Roll Call:
Present: Commissioner Filandro Anaya, Commissioner Kenneth Brennan, Commissioner Sterling Donner, Commissioner Audrey Jaramillo (Zoom), and Commissioner Jerry Powers
Absent:

II. AGENDA APPROVAL

Commissioner Anaya motioned to approve the agenda for tonight. Commissioner Brennan seconded.

III. PUBLIC COMMENTS ON AGENDA ITEMS

IV. CONSENT AGENDA

A. Approve/Amend/Disapprove Minutes

i. July 19, 2022
ii. December 13, 2023
iii. February 24, 2022
iv. February 28, 2023
v. March 14, 2023

B. Department and Advisory Board Reports

i. Police
ii. Animal Control
iii. Municipal Court
iv. Roads
v. Library
vi. Parks and Recreation

K.R. Scott, Parks and Recreation Advisory Board, updated Commission on Teen Advisory Council (handout) and Project 4/25 Outline (handed out).

Commissioner Anaya- Is the Park and Recreation in charge of the Yes! Program?

Kr. Scott- Yes. Discussed on agenda.
ParksandRec handout

vii. Maintenance
viii. Wastewater
ix. IT Technology
x. Planning & Zoning
xi. Finance

Commissioner Filandro Anaya moved to approve agenda and remove March 14th for corrections. Commissioner Audrey Jaramillo seconded the motion.

Friendly Amendment- Mayor Pro Tem Powers- Wants to remove all minutes and have brought back with redline changes to be approved in a public meeting. Commissioner Anaya accepts.

Mayor Jaramillo- There were quite a few changes made before they were uploaded to the packet, but the packet should be the corrected version.

Mayor Pro Tem Powers- So the version you did Nina, was edited after you did it?

In audible.

Mayor Jaramillo- That has been our common procedure. Not after they are approved, but when the minutes are being prepared for the packet, yes, they are edited.

Mayor Pro Tem Powers- According to the Clerk Handbook the edits should be done in an open meeting. So, I would like to have a redline in a meeting so we can vote on the changes.

Mayor Jaramillo- Just for clarification the minutes in the packet can be edited in an open meeting. The drafts go through several edits before they go into the packet.

Commissioner Brennan-What I understand is the minutes here are different then what was available online on Friday?

Mayor Pro Tem Powers- From what I understand is the minutes in the packet were edited from the original draft.

Commissioner Filandro Anaya *Aye*

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Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Commissioner Filandro Anaya moved to remove Items A and C section 12. These items will break the law under house bill 7 passed by House and Senate and signed by the governor. (Will wait until later)
seconded the motion.

xii. *Mayor Jaramillo*- Do we have any advisory boards to report to us?

Mayor Pro Tem Powers- KR. Scott is here from the Parks and Rec Board.

Mayor Jaramillo- A few things on department reports. I was curious if we have seen anything on Wastewater. Are we getting a monthly report?

Mayor Pro Tem Powers- The Wastewater Operator is out here now from Utah doing a special cleaning on the plant that takes place every seven(7) years, and is working on compiling the report. We should have the report next meeting.

Mayor Jaramillo- Asked about Parks and Recreation report (Ben) and Animal Control report, not sure who we'd be getting those reports from would that be the tech? The Police Chief and Manager can decide how the animal control report can be done. The Treasurer Report spend a little more time on, the last few months have been busy, but would like to bring back GRT graph and trends that will be helpful with budget. The check runs we normally get with our monthly reports as well, and hopefully can get caught up on those.

V. MATTERS FROM THE COMMISSIONERS

A. Audrey Jaramillo, Mayor

i. In DC lobbying for the Town and New Mexico with the League of Cities. Reiterated to everyone (delegates, senators, representatives) our needs for the state and the Town of Edgewood. They seem to be slow getting the funding out to the agencies. Very positive for levels of funding.

B. Jerry Powers, Mayor Pro Tem

Forego my comments tonight.

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C. Phil Anaya

Has a concern about where the Town is heading. We had a very heavy meeting that lasted until midnight. I don't want to see us going through meetings like that again, where we are constantly at each other's throats. Everyone has a passion, but we need to start our meetings much earlier. I personally cannot last until midnight without my medication. Under future meetings we are discussing abortion, and a bill was passed in the House and Senate and signed by the Governor. It is clear. We took an oath to uphold the laws of New Mexico. We do not need to spend any more money on lawyers. If we go down this path we will lose and costs us money that we don't have.

D. Ken Brennan

i. Getting questions on dumpster days. When will we have them? Hopefully starting in May.

E. Sterling Donner

i. I think we should listen to the people about the abortion issue and let them decide what we do. I have had numerous phone calls in support of this. It is not about politics; it is about morals and protecting the lives of unborn children. I don't know why this State has gone down the way it has and taken on issues that are immoral and Fil I am disappointed in you man, claim to be this high moral individual that has biblical values, but I don't see it in this issue. We can talk about it next week at the meeting.

VI. MATTERS FROM THE CLERK

A. Have hired Bradyn Burke as Librarian Operations Manager. Have librarian position internally and will post externally this week. and Planning and Zoning Administrative Assistant posted. Have received numerous applications for Planning and Zoning Assistant and will work with Manager and Planning and Zoning Manager to schedule interviews.
Will be going to Albuquerque for an Open Enrollment Benefit meeting April 11th.

VII. MATTERS FROM THE TREASURER

A. The budget cycle is about to begin, what is the Town's history number of or frequency of public hearings, meetings and process. What has been the practice in the past?

Mayor Jaramillo- The Town historically done in the past has had at a minimum one budget workshop and there was a rocky time when minutes weren't taken and was not publicized enough. The pattern going forward, the last two years, have it accessible to the public and recorded, to have the minutes taken and placed on agendas. It will probably take two workshops, a public hearing for sure, on the agenda quite a few times and it was interrelated with the ICIP discussions. ICIP can wait until June or July. The inter-budget piece, need department heads to submit their wish lists and had

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them present a PowerPoint at a workshop. Time Frame- Sooner then later. It would be great to get it done in one workshop but probably will take two.

Treasurer Steininger- Department Heads have been given their initial draft [budget] and are due back this Friday. We have already received major impact areas. As soon as the rest are received I will create a comprehensive list and I will get with the Manager on dates for workshop.

Department of Finance Administration has rolled out a test budget module and I have volunteered Edgewood to be the test pilot to find the flaws in it.

VIII. MATTER FROM THE CHIEF OF POLICE

A. To answer the Mayor's question on the Animal Control Report, I will coordinate with Ms. Piazza to start putting the AC report on there. I will make sure that is a routine we do every month.
We are doing the Easter Egg hunt this Saturday with the hunt starting at 10:15. Last year there was some confusion.
Bring out the training that we are doing this month. April 6th we are doing mental health training with all the surrounding agencies. We are doing that at the Police Department (PD). We have sent some EPD officers to the BCSO (Bernalillo County Sheriff's Office) training. This is important for law enforcement to get the mental health they need. May 1st-2nd will be another Police Officer training in the Town Hall Chambers.
May 11th 2pm-4pm Town Hall Chambers- Narcan Training from the Department of Health for all Town Hall Staff, Volunteers, or anyone that would like to come by. It is important to have this training.

IX. MATTERS FROM THE TOWN MANAGER

A. Wastewater treatment plant seems to be in constant crisis for years and years, but we are getting it. Thanks Commissioner Powers for all he has done to guide the project. Josh Jantz, Road Crew Supervisor, helped clean with Mike Garcia at the wastewater treatment plant. The process began at 2am and doesn't stop until they are done.

A great synergy at Town Hall. The community comes in much more frequently to Town Hall to ask questions and help problem solve and offer to help with historical knowledge, which is greatly appreciated. The public knows things that we don't, or I don't, know.

X. DISCUSSION AND ACTION ITEMS

A. Santa Fe County Deputy Treasurer Patrick Varela regarding tax outreach.

April 18th and May 3rd 10:30-1 at Edgewood Satellite Office on Capital RD (Quail Trail) for Tax Outreach. Have handouts to place in Town Hall. Santa Fe County Treasurer and Assessor aware of Edgewood Soil and Water Conservation Tax Issues.

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SFC Treasurer's Office

B. 2022 Audit and Resolution

Chris Gardner presented. Provided 2022 Audit Results.
PBH handout

C. Nomination for appointment of Ryan Evans to the Economic Development Advisory Board.

Commissioner Filandro Anaya moved to approve Ryan Evans on the Economic Development Advisory Board.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

D. Approval for Planning and Zoning Commissioners and Planning and Zoning Department to attend NMLZO Semi-Annual Meeting/Workshop.

Brad Hill- This year's program focuses on Commissioners and Quai-Judicial proceedings.

Mayor Jaramillo- Do this need to be a BAR or do we have budget?

Brad Hill- I believe I have enough in my dues and that I am under budget.

Treasurer Steininger- Planning and Zoning(PandZ) still has $1500 dollars. They have only expended 48%. of their budget.

Commissioner Audrey Jaramillo moved to approve Planning and Zoning Commissioners and Planning and Zoning Department to attend NMLZO Semi-Annual Meeting and Workshop and approve a bar.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*

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Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

E. TPF Application Priority List: Nugent, Venus, Horton.

Mayor Pro Tem Powers recused self from this item due to owning land in the airpark and has access from Venus.

Manager Perry- Questioned why Nugent has not been on ICIP in the past. Has included due to feedback from Road Supervisor Josh Jantz.

Josh Jantz- Monthly must call 811 for line spot. Daily, morning and evening, having to check on Nugent. Cannot cut road lower than 4 inches due to lines.

Brad Hill- From land use perspective we only have one road that is main, 344. Only other road is Horton but Nugent to Frost is impassable, if you go down Nugent. We are seeing a lot of development.

Commissioner Donner- what is the order that we want to see for this?

Manager Perry- E. Venus. I did talk to DEC and we do not need to rank the roads, we can do three applications. My number 1 priority would be E. Venus. Wants Commission's guidance on which to prioritize.

Mayor Jaramillo- we have always done west because of the middle school and the fugitive dust.

Manager Perry- Lets do both.

Brad Hill- E. Venus is where development is happening. Had request for 3600 home development.

Commissioner Anaya- What is the length of Nugent?

Brad Hill- 1 mile.

Commissioner Filandro Anaya moved to approve TPF application to add Venus 1, Horton 2, and Nugent 3.

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Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*

The Motion Carried 4 to 0.

F. Approval to go out for procurement for Comp Plan.

Commissioner Sterling Donner moved to approve procurement for Comp Plan and giving Manager and Brad permission to do so.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

G. Social Security Vote for Police Department.

Table until next meeting.

H. Lodger's Tax Board Items:
Approval to get bids for directional signage and approval to get proposals for video creation of the Town of Edgewood.

Commissioner Jerry Powers moved to approve going out for bids for directional signage and approval to get proposals for video creation of the Town of Edgewood.

Friendly amendment Commissioner Anaya- with approval of NMDOT.

Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*

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Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

I. Approval of MOU with the Bureau of Alcohol, Tobacco, and Firearms.

Commissioner Kenneth Brennan moved that we approve the MOU with the Bureau of Alcohol, Tobacco, and Firearms.
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

J. Approval for Manager to proceed with exploring possible utility franchise tax.

Commissioner Filandro Anaya moved to approve the Manager to proceed with exploring possible utility franchise tax.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

K. Call for a Public Hearing for Abandoned and Foreclosed Housing Registry Ordinance.

Commissioner Sterling Donner moved to approve the call for a public hearing for Abandoned and Foreclosed Housing Registry Ordinance.
Commissioner Filandro Anaya seconded the motion.

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Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

Commissioner Sterling Donner moved to approve the call for a public hearing for Abandoned and Foreclosed Housing Registry Ordinance on April 25th, 2023.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

L. Call for Public Hearing for Revision of Grading and Drainage Ordinance 2002-001.

Commissioner Anaya requested 18in Culvert.

Josh Jantz- 12 in is enough, due to phone lines and power lines.

Commissioner Sterling Donner moved to approve the call for public hearing for revision of Grading and Drainage Ordinance 2022-001 on April 25th, 2023.
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

M. Yes! Program Funding.

Mayor Jaramillo- Due to State Appropriations ($50k) not coming through asking Commissioners to pull from operational fund and split between fiscal years. $25,000 for this fiscal year and $25,000 for next fiscal year so we can have money to prepare

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for planning, but we also have the $30,000 from the County [Santa Fe].

Commissioner Anaya- Have you secured the $30,000 from the County [Santa Fe].

Mayor Jaramillo- Yes.

Commissioner Anaya- When did you do that?

Mayor Jaramillo- As soon as I found out it was in question. Yes, I have confirmation that the County [Santa Fe] will continue funding us for the 30.

Mayor Pro Tem Powers- Will this require a budget adjustment?

Mayor Jaramillo- I believe it will for Fiscal Year 23, it will not require a budget adjustment for 24 necessarily as we have not done the budget.

Commissioner Audrey Jaramillo moved for fiscal year 23 the Town do a BAR for youth programming under Parks and Recreation for $25,000 and approve $25,000 for Yes! Program Funding for Fiscal Year 24 budget.
Commissioner Sterling Donner seconded the motion.

Commissioner Anaya- Did you get confirmation or approval from the Commission on the 30,000?

Mayor Jaramillo- No we have never done that.

Commissioner Anaya- So they just send us a check?

Mayor Jaramillo- It is something we have to apply for reimbursement for.

Commissioner Anaya- So it is not guaranteed right now?

Mayor Jaramillo- It is guaranteed right now.

Commissioner Anaya- But we don't have that in writing.

Mayor Jaramillo- If you need to I can look for the text or voicemail.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*

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Commissioner Jerry Powers *Aye*

The Motion Carried 5 to 0.

N. Request to purchase a police vehicle.

Commissioner Anaya- Are we trading in a vehicle for the same mileage?

Chief Jimenez- No we are not. This was only to show Kelly Blue Book Value.

Mayor Jaramillo- Questioned procurement procedure and budget availability.

Treasurer Steininger- There are concerns on purchasing a used vehicle. If we go sole source, we have to post for 30 days before we can accept the bid. Better for three quotes of comparable vehicle.

5-minute break at 9:05pm back at 9:08pm.

Commissioner Jerry Powers moved to approve procurement for police vehicle and all equipment needed over $20,000 and go out for procurement.
Commissioner Audrey Jaramillo seconded the motion.

Commissioner Kenneth Brennan *Aye*
Commissioner Sterling Donner *Aye*
Commissioner Audrey Jaramillo *Aye*
Commissioner Jerry Powers *Aye*

The Motion Carried 4 to 0.

O. Incode 10

Commissioner Audrey Jaramillo moved to approve the administration to go out for procurement on Incode 10.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya *Aye*
Commissioner Kenneth Brennan *Aye*
Commissioner Sterling Donner *Aye*
Commissioner Audrey Jaramillo *Aye*
Commissioner Jerry Powers *Aye*

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The Motion Carried 5 to 0.

XI. PUBLIC COMMENTS

Cheryl Huppertz 49 E Hill Ranch RD- Commented on two lawyers that were here last time. Going off Karen Kiser's comment, it seems like a lot of money to spend. Make a decision on one year or two years for Mayor/Mayor Pro Tem that starts in January for consistency. The town seems to be proceeding with the legal fees on the Basset Case when it's filed by individuals (Tom McGill and Adrian Terry; Powers dropped off). The Town should not be paying the fees.

John Terry- Jules Montgomery, basketball player Oversees Pro, he runs the RISE basketball School. I ran Knights Basketball School. We can do more together. No real programs or public facilities for kids in the East Mountains. Everyone here is very territorial about what they own. We've created a business plan to have two gym floors with a track around it, with a floor for volleyball, baseball and lacrosse. We have a property on 4th and Menaul. We are limited we do not have gym space. Talked to the Economic Development people in Santa Fe and if we have land, we can get funding. Spoke to Edgewood and found there is NM trust land available, and we can build an event center. Could conduct tournaments. 501 C3 non-profit is for underserved populations, the East Mountains is underserved. Would like the Town to explore the possibility of a partnership to build an event center.

Commissioner Anaya left meeting at 9:31pm for an emergency.

Linda Burke- The Chamber is hosting the Country and Living Expo at EVCA(Estancia Valley Classical Academy) on May 6th 9am-2pm. Would like to see the Town come out and promote events.

Martha Eden- nonpolitical public interest statement one of our sons. Stuart Seagers is running for the district 1 position for Central New Mexico Electric Coop (NMEC). Election Day is April 22nd at the Estancia High School Gym anyone with an account at NMEC can vote.

Mayor Jaramillo- clarify election is from 8:00AM until noon at Estancia.

XII. FUTURE MEETINGS

A. Workshop on Abortion Business Ordinance, April 4th, 2023, at 6:30PM

B. Regular Commission Meeting on April 11th, 2023 @ 6:30pm Edgewood Commission Chambers.
Public Hearing for Tap Room Off-site Liquor License.

C. Regular Commission Meeting on April 25th, 2023 @ 6:30 PM Edgewood Commission Chambers.
Public Hearing on Abortion Business Ordinance.

XIII. FUTURE EVENTS

A. Easter Hunt April 1st, 2023, 10:00AM-1:00PM at Venus Park.

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XIV. FUTURE AGENDA ITEMS

XV. CLOSED SESSION

A. Pursuant to NMSA 1978 10-15-1 (H) (7) pertaining to threatened or pending litigation in which the public body is or may become a participant; Relating to misuse of Public Funds (2020-2021).

Commissioner Kenneth Brennan moved to go into closed session Pursuant to NMSA 1978 10-15-1 (H) (7) pertaining to threatened or pending litigation in which the public body is or may become a participant; Relating to misuse of Public Funds (2020-2021) at 9:49pm
Commissioner Sterling Donner seconded the motion.

Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

Commissioner Sterling Donner moved that we come back into open session.
Commissioner Kenneth Brennan seconded the motion.

Mayor Pro Tem Powers open session at 10:08pm.

Mayor Pro Tem Powers affirms only the items on the agenda were discussed and no decisions were made.
All Affirmed**.**

Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

XVI. DISCUSSION AND ACTION ITEMS

A. Action Regarding Closed Session Items specified above.

None.

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XVII. ADJOURN

Commissioner Sterling Donner moved to adjourn.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 4 to 0.

Mayor Pro Tem Powers Adjourned the meeting at 10:10pm.

Passed, Approved and Adopted on the 11th of .

_____
Audrey J. Jaramillo, CMO, Mayor

ATTEST:

_____
Nina McCracken, Clerk

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Town of Edgewood

Regular **Minutes**

Tuesday, April 11, 2023, 6:30

I. WELCOME, INTRODUCTION, & ROLL CALL

Mayor Jaramillo called the meeting to order at 6:33 pm and welcomed everyone.

Roll Call:
Present: Commissioner Filandro Anaya, Commissioner Kenneth Brennan, Commissioner Sterling Donner, Commissioner Audrey Jaramillo, and Commissioner Jerry Powers
Absent:

II. AGENDA APPROVAL

A.

Commissioner Kenneth Brennan moved to approve the agenda for tonight April 11th. Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

III. PUBLIC COMMENTS ON AGENDA ITEMS

IV. CONSENT AGENDA

A. Approve/Amend/Disapprove Minutes

i. July 19, 2023
ii. December 13, 2023
iii. February 24, 2023
iv. February 28, 2023
v. March 14, 2023
vi. March 28, 2023

Commissioner Audrey Jaramillo moved that March 14th, March 28th, and Feb. 28th pulled for work and approve the rest of the consent agenda.

Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

V. MATTERS FROM THE COMMISSIONERS

A. Audrey Jaramillo, Mayor

i. Passed on comments.

B. Jerry Powers, Mayor Pro Tem

i. Congratulated the Chief for his appointment by the Santa Fe County Commission to the EOC Task Force.

C. Phil Anaya

i. Passed on comments.

D. Ken Brennan

i. Commissioner Donner and I will be out at training next week. Commissioner Anaya will need to attend RTPO meeting next week. Commissioner Anaya acknowledged and agreed.

E. Sterling Donner

i. Passed on comments.

VI. MATTERS FROM THE CLERK

A. Spring Conference April 18th-21st, 2023- send questions that can be taken to Clerk Institute.

Jobs posted: Wastewater II Operator, Heavy Equipment Operator, Librarian, YES! Program, P and Z Administrator. Have applications for Librarian, YES! Program and P and Z admin has interviews on Thursday.

Public Hearing Posted for 4/25 today in the SFNM.

Lodger's Tax Board- Looking for 2 members and interested in events that bring in individuals to stay the night, heads in beds.

Friday April 14th, Career Day at Edgewood Middle School 8:30-11:30am.

CABQ Benefit meeting for health benefits tomorrow.

Mayor Jaramillo- Asked about Wastewater II operator, position is contracted out. We can discuss operations later.

Commissioner Powers- When is the Career Day? Interested in talking about Home Builders.

VII. MATTERS FROM THE TREASURER

A. Passed on comments.

VIII. MATTERS FROM THE CHIEF OF POLICE

A. We are getting a lot of calls to Town Hall and Police Department to request officers. The public should call dispatch at 505-428-3700 and not the administrative offices. We will put something on Facebook as well. We have requested help from other agencies for April 25th.

IX. MATTERS FROM THE TOWN MANAGER

A. Celebrate HB 505, we have received 2.5 million dollars for Venus Park.
Wastewater Treatment Plant- spending a lot of time. Identifying high value parts and inventory and making progress. Working with Agie to make an operations checklist. Once we are on top of the day-to-day operations we will see improvements.
Appaloosa Road- Still getting quotes.
YES! Programs, PSA released and jobs posted.
Thanks to Michael Steininger and his team to getting our reimbursements for our high-ticket projects.

X. DISCUSSION AND ACTION ITEMS

A. Approval of Route 66 Art Alliance Invoice for Saturday Arts Camp Feb. 4th and 11th, 2023

Commissioner Jerry Powers moved to approve Route 66 Art Alliance Revised Invoice. Commissioner Audrey Jaramillo seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

B. Route 66 Arts Alliance Programs and Budget for FY 24

Sandra Holzman- Discussed programs, how Arts Alliance works, programs and events that are planned. Discussed working with Linda on YES! Program and discussed Lodger's Tax Grant and wanting the overnight events. Waiting to hear back from Ben and Linda on programs. You will not find a better program for the price. Would like to keep program with Edgewood.

Mayor Jaramillo- You recognize that things were not done correctly in the past. The way we have to do this is to get quotes from entities, may be the only one in the area. We are necessarily not allowed to give Lodger's Tax because of the heads and beds. We are refining the process at this point. Have administration come up with a scope of what they are looking for and get quotes. YES! Program, possibly having arts camp separated from YES! and a different time frame, but something to discuss with Parks and Rec.

Sandra Holzman- We are on a timeline and need to get our registration forms up and ready. How would your recommendation effect the approval of the programs.

Mayor Jaramillo- Since it is under the threshold, Commission does not have to approve but we do need to get quotes for compliance.

Commissioner Powers- Sounds like there is a timeline looming.

Sandra Holzman- Need to have applications up by May 1st.

Mayor Jaramillo- It is more what the Town wants for its youth and art programs.

Sandra Holzman- We already have our teachers reserved and planned this in February. If we change dates and programs, we will lose everything. If the Town of Edgewood wants to design a program do that next year, just let us do our program for this year.

Commissioner Powers-

Treasurer Steininger- This is for July and need an indication that they can go ahead with the programs, as the budget will be too late. Similar to what we did for the YES! Program.

Mayor Jaramillo- The difference is YES! is a Town program with Town employees, not with a vendor. Need to be careful of anti-donation. We should do our due diligence for getting quote.

Treasurer Steininger- Perspective was YES! and Route 66 Alliance was the same program. Did not realize until last week that YES! was a separate program.

Commissioner Powers- If it is under $20,000, we do not need commission and if it is over $3,000, we need 3 quotes, or attempt to get quotes.

Commissioner Anaya- Aren't all these programs (YES!, Arts) all runs under Parks and Recreation.

Treasurer Steininger- Yes, they do run under those funds.

Commissioner Anaya- Are they in charge of coordinating these programs.

Treasurer Steininger- I am not comfortable speaking on who runs the programs. I only look at the funds.

Commissioner Anaya- What is the shorted time frame for requesting bids, proposals, and quotes.

Treasurer Steininger- Quotes can be done almost instantaneously.

Commissioner Anaya- Can we follow this program for a scope of work and put that out for quotes.

Treasurer Steininger- Town's Policy requires quotes over $3,000. Would need to contact to see if anyone has quotes. Anyone can write a scope of work.

Mayor Jaramillo- There is procurement code that vendor cannot write scope of work. My recommendation to separate out the Arts Alliance from the YES! Program and keep their autonomy. From feedback received from the YES! Program this would be best.

Sandra Holzman- I need to know tomorrow that we can go forward.

Commissioner Donner- Would if the YES! Program absorbed the activity. In would be in partnership and the YES! Program would run it. We don't have the funding for this.

Sandra Holzman- Skilled teachers, professional teacher to teach art. This is their only art program. You don't get this program without teachers. We don't want to babysit that what the YES! Program is for.

Commissioner Donner- This will be a hard one for us to pass. We have to follow our own code.

Manager Perry- The Arts Alliance has a great reputation but does go back to procurement, and it was overlooked in the pass. The YES! Program is already solidified and gone out and it would be difficult to work the schedule. this program is $10,000. My suggestion is issuing a $3,000 purchase order. It will take time to get 3 quotes.

Linda Burke- There are a couple differences between the programs. Arts Alliance does great for events. The Arts Alliance come in for one day, kids 5-11. Having as many

activities is a little much for some of the kids and they need more outdoor time. The YES! Program does one field trip a week. The YES! Program has a rotation 4 times of 3 groups throughout the day for 4 days when the kids are present at Town Hall.

Linda Burke- Are the 4 classes rotations? YES! considers one of the 4 lunches.

Commissioner Donner- Who does the liability fall on if they are two different programs.

Sandra Holzman- It would be the Towns since it's a Town building.

Mayor Jaramillo-

Commissioner Powers- Question for Linda Burke, does the YES! Program calendar include the Route 66 Arts Alliance? Is it a conflict?

Linda Burke- Yes, the parents might be upset about giving up science or sports. There is the field trip day that many look forward too.

Commissioner Jerry Powers moved allow procurement to go forward and see if the programs can work together.
Commissioner Audrey Jaramillo seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

C. Resolution 2023-003 Operating

Commissioner Powers-Will be updated to 2023-016 if passed.

Commissioner Brennan- Is there a way to have public comments after general business? Closed sessions can be at the beginning of the meeting.

Mayor Jaramillo- It is difficult to get here at 5:30 for those that have to commute and want to get something to eat.

Commissioner Donner- Agree with the long meetings. Difficulty getting here at

5:30pm.

Commissioner Powers- We could start at 6pm.

Commissioner Donner- We could have a cut off time. Add in at 10pm or 1030pm we can vote on the meeting.

Mayor Jaramillo- I can do 6.

Commissioner Jerry Powers moved to accept the redline copy 2023-003 to 2023-016 with one change meeting times from 6:30pm to 5:30pm.

Commissioner Donner- Friendly Amendment to 6pm. Commissioner Powers Accepted. Commissioner Anaya accepted.

***Mayor Jaramillo*- Change sponsor to individual(s) instead of Sponsor/Commissioner. Commissioner Powers Accepted. Commissioner Anaya accepted.**
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

D. Resolution 2023-012 Acceptance and Approval of the Fiscal Year 2022 Audit

Commissioner Kenneth Brennan moved approve resolution 2023-012 Acceptance and Approval of the Fiscal Year 2022 Audit.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

E. Social Security Vote

Commissioner Jerry Powers moved approve Resolution 2023-014 for referendum for a majority vote on or before May 15th, and Manager Perry is appointed as Agent on behalf of the town. Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Commissioner Jerry Powers moved Approve Resolution 2023-015 Social Security for Referendum on or before May 15th and Manager Perry is appointed as Agency for the Town. Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

F. Community Center: Locations, fees and scheduling.

Commissioner Audrey Jaramillo moved for Administration to utilize Old Town Hall for events and what it would require.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

G. Approval of Police Department Explorer Upfit

Commissioner Sterling Donner moved for approval of police cruiser outfit.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Powers- Is the Blue-Sky Outfitter who you are recommending.

Chief Jimenez- We try to use local business and need to be done quicker.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

H. Retroactive Approval for Police Department's disposal and Sales of Guns Last Fall.

Mayor Jaramillo- Question on Heather purchasing.

Treasurer Steininger- Verified only receipt was filled out to Heather but confirmed check had both her and Officer's name.

Commissioner Kenneth Brennan moved approve the retroactive approval for police department's disposal and sales of guns last fall.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

I. Incode 10 Purchase Approval.

Steininger- Incode 10 would be better to start fresh. Could clear up a few audit points.

Noah- Windows 11 will not be an issue with Incode 10 (web based). Anyone operating system can use the web based option.

Commissioner Sterling Donner moved approve purchase of incode 10
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Break at 8:37pm returned at 8:47pm

J. Bar #4 Buget Adjustment

Commissioner Sterling Donner moved pass Resolution 2023-013 Bar #4
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

K. Approval to go out for RFP or review other agency Benefit Plan.

Commissioner Sterling Donner moved approve Clerk McCracken to go out for RFI to review other benefit plans.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

XI. PUBLIC HEARING

Taproom Off-site liquor License.

A. Santa Fe New Mexican AD ID 52281

B. Begin 8:51pm

Clerk McCracken presented Small Brewer and Off-site location Application for Replay LLC DBA Juno at 1913 US Route 66, Edgewood, NM 87015 by Jason Marks from NMRLD.

Mayor Jaramillo- Any public comment.

Jason Marks- Applicant- Was here 13 months ago requesting an liquor license. Asking again for approval.

Commissioner Anaya- State his name address for record.

Jason Marks business address is 1501 1st SW Albuquerque, NM 87102, address is

Manager Perry- Recommend acceptance.

close public hearing at 9:01pm

Commissioner Kenneth Brennan moved approve off-sit liquor license.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

XII. PUBLIC COMMENTS

A. William Bassett- I keep hearing Appaloosa to get paved, young road. Park and Pinion and Church get a lot of traffic. We need to focus on roads that need help. Park and Pinion, our 30 years older. We don't got the order of the roads understood. What is so important on Appaloosa? Appaloosa is small and only has a few houses.
Lets get the sewer completed. When will it go down 344. There is nothing going on South 344 or north 344. Walmart is the business 100s of cars go down Church. Why Square H? It is a young road. Why not Church.

Manager Perry- Church is important. It was overly designed and when you over design with limited funds it creates problems. Appaloosa was on the ICIP list and were able to move forward. 15 roads are on the ICIP list. The only one I haven't seen it Pinion. Let's fund them ourselves. Lets build roads, design roads and not Taj Mahal Roads.

Mayor Jaramillo- A big problem is the drainage.

XIII. FUTURE MEETINGS

A. Regular Commission Meeting April 25, 2023 @ 5:00pm Edgewood Commission Chambers
Public Hearings: 2023-002 Abortion Business Ordinance, 2002-01 Grading and Drainage Ordinance, and 2023-003 Abandoned and Foreclosed Housing Registry Ordinance.

B. Regular Commission Meeting May 9, 2023 @ 6:30pm Edgewood Commission Chambers

C. Regular Commission Meeting May 23, 2023 @ 6:30pm Edgewood Commission Chambers

XIV. FUTURE EVENTS

XV. FUTURE AGENDA ITEMS

A. Resolution for Motorcycle Awareness Month in May

XVI. CLOSED SESSION

A. Pursuant to NMSA 1978 10-15-1 (H) (7) for confidential discussion pertaining to threatened or pending litigation in which the public body is or may become a participant; Specifically, relating to misuse of Public Funds (2020-2021), McGill et. al. v. John Bassett et. al. A-1-CA-39388., and The Town of Edgewood, v. The Moriarty-Edgewood School District D-101-CV-2023-00310.

Commissioner Kenneth Brennan moved to closed session Pursuant to NMSA 1978 10-15-1 (H) (7) for confidential discussion pertaining to threatened or pending litigation in which the public body is or may become a participant; Specifically, relating to misuse of Public Funds (2020-2021), McGill et. al. v. John Bassett et. al. A-1-CA-39388., and The Town of Edgewood, v. The Moriarty-Edgewood School District D-101-CV-2023-00310.
at 9:11pm
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Commissioner Sterling Donner moved to come back into session at 9:46pm.
Commissioner Kenneth Brennan seconded the motion.

Mayor Jaramillo Affirmed only those items on the agenda were discussed and no actions were taken. All aye.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0

Commissioner Kenneth Brennan moved to adjourn.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0

XVII. ADJOURN

A. Adjourned at 9:47pm

Passed, approved and adopted on the 25th of April 2023.

ATTEST: Audrey J. Jaramillo, CMO, Mayor

Nina McCracken, Clerk

Town of Edgewood

Regular **Minutes**

Tuesday, May 9, 2023, 6:00

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I. WELCOME, INTRODUCTION, & ROLL CALL

Mayor Jaramillo called the meeting to order at 6:07 pm and welcomed everyone.

Roll Call:
Present: Commissioner Filandro Anaya, Commissioner Kenneth Brennan, Commissioner Sterling Donner, Commissioner Audrey Jaramillo, and Commissioner Jerry Powers
Absent:

II. AGENDA APPROVAL

A. **Mayor Jaramillo moved to approve the agenda with removal of consent agenda. Donner Seconded**.
All Aye

III. PUBLIC COMMENTS ON AGENDA ITEMS

A. *Joel Shirley* - On behalf of Tom Sullivan- The precession of the minutes. Mayor Jaramillo you must know I was serious after my presentation at the PCOS. Provided legal handout. Mr. Powers, I had a made request for historical application three times.

IV. CONSENT AGENDA

A. Approve/Amend/Disapprove Minutes

i. February 28, 2023.
ii. March 14, 2023.
iii. March 28, 2023.
iv. April 4, 2023.
v. April 11, 2023.
vi. April 25, 2023.

V. MATTERS FROM THE COMMISSIONERS

A. Audrey Jaramillo, Mayor

B. Jerry Powers, Mayor Pro Tem

C. Phil Anaya

Thought about last week, all over an ordinance that won't become law. How are we going to pay for roads, how are we going to pay for wastewater treatment plant. Promised when ran, for sewer line, roads
The government will not work with us because of the lack of trust and experience. We have to pay for attorneys and lawsuit. Chair person will not enforce Robert's Rules equally and have a commissioner leaking information to the press.

D. Ken Brennan

E. Sterling Donner

VI. MATTERS FROM THE CLERK

A. Professional Clerk Week First Week of May.

VII. MATTERS FROM THE TREASURER

A. Holly and Lenora at Tyler Training this week for the conversion process.
Handed over the payroll review to police department with this Friday as a due date to hear back. The deptartment arranged for department heads to meet with Vertus (eye wash stations, first aid kits)
Dates for budget workshop: May 23rd at 5pm start meeting with budget workshop.
Mayor Jaramillo- Historically takes 3 hours, more than one if need too.

VIII. MATTER FROM THE CHIEF OF POLICE

A. May 11th- Narcan Training at Town Hall at 2pm. All volunteers and members of the public are welcome to join.
Police Department will be holding social security vote May 11th.
Sonya Task Force Officer at their Headquarters to sign. Will take pictures for swearing in.
Will be gone this Sunday to Virginia for National Commander's Course and will return on Saturday.
Holly helped get the Phase 4 of the COVID grant. Will not receive until next fiscal year.

IX. MATTERS FROM THE TOWN MANAGER

A. Have several things on the agenda tonight. Many projects are moving forward and need approval.

X. DISCUSSION AND ACTION ITEMS

A. Planning and Zoning Enforcement of Ordinances. (Planning and Zoning Manager Brad Hill).

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Brad Hill- Looking to engage the hearing officer and will becoming with a resolution for a part time position. Ms. Paz and I attended the PZ Conference with three of our commissioners. Once we have a code enforcement officer in place will address issue of substandard living conditions.
Want feedback, it is time to enforce the sign ordinance. Out of compliance in Town. It would be fair to announce to the public that code enforcement and planning and zoning will begin enforcing. 30-day notice and will place on the website. As long as the ordinance is on the books should be enforced.

Commissioner Anaya- Have you gone through it and seen if any items need to be changed.

Brad Hill- 2009 ordinance and could be updated, could have a few minor tweaks. There are some signage issue that are out of control. We do have an allowance for directional signs, but we have many that come up without getting a permit.

Commissioner Anaya- You can enforce it now and then tweak it?

Brad Hill- Yes, we are getting away with issuing criminal citations as that is not an effective way to deal with signs. Standard for a criminal signage is beyond reasonable doubt, with a hearing officer is with evidence.

Commissioner Brennan- is this business signs?

Brad Hill- This is yard sale signs, business signs, political signs. Some are in right away. A lot of people complain about the signs being in front of their property.

Mayor Jaramillo- Regarding the public hearing officer, isn't this what the municipal court handled?

Brad Hill- Municipal Court is criminal citations.

Mayor Jaramillo- I've had complaints on the Night Sky Ordinance not being enforced.

Brad Hill- Night Sky Ordinance is state statue. It is very difficult to enforce with criminal citations. Example of a porch light on without a cover. Criminal citations are not effective. Goal of code enforcement is to work with individuals.

Mayor Jaramillo- The clerk has mentioned coming into compliance with the trash requirement.

Brad Hill- Issuing criminal citations has been unsuccessful and will bring job description to the Commission. It is a retired assistant general attorney.

B. Edgewood Wastewater Treatment Plant PER Amendment proposal. Presented by Ege

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(Manager Perry)

Manager Perry- The wastewater treatment plant has been a large project. Possible expansion and getting back into running condition. Give Kudos to Ege, Richard and Commissioner Powers for getting Wastewater treatment plant to where it is.

Richard- Described both items on the agenda tonight. Legume systems possibility. Converting existence system.

Manager Perry- time to come to a final recommendation. We have learned about the plant. I am focused in on the operations at this point and what we have a handle on. We need to look at the future goals and we should follow the lead the engineers.

Mayor Jaramillo- It was originally presented in 2017 and glad this is coming back and the process goes quickly. Is there a timeframe?

Richard- 9 months. It is a common timeframe. You will be giving updates all along the way.

Mr. McGill- Meeting professional. Demineralizing the water. Would like to see a test if the water is clean going into the plant. Water hardness was an issue.

Sherry Abraham- During my time I learned more about wastewater treatment plant then I wanted too. It was not functioning properly. I do hope this will not turn out like the last PER. I hope we find something that works and goes all the way.

Commissioner Jerry Powers moved to approve as presented the Edgewood Wastewater Treatment Plant PER Amendment proposal.
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

C. Edgewood Water Quality PER Scope and Fee Proposal. Presented by Ege. (Manager Perry and Mayor Jaramillo)

Richard- Water quality project is another PER is developing an solution to the water hardness problem. The membrane is not working well. There are other ways that would

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have worked better. Developed a scope of work to address water hardness. 1) Treatment Facility, 2) Alternative water source. Looking to see if there is a better water quality source, if that doesn't work a water treatment to curtain wells.

Mayor Jaramillo- Remembered from last August that we had other options storage and wells. Entranosa and EPCOR.

Richard- the location for the treatment plant is part of the plan. The water out here is pretty bad in general. We are looking at the most cost effective way to improve it.

Manager Perry- I believe this PER meets your lead.

Commissioner Audrey Jaramillo moved to approve Edgewood Water Quality PER Scope and Fee Proposal.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

D. Selection Committee for Echo Ridge Bid Award. (Parks and Recreation Manager Ben Wiltbank).

Ben Wiltbank- Would like to get the committee going for recent Echo Ridge Bid Award.

Commissioner Powers and Commissioner Brennan volunteered for committee.

Commissioner Jerry Powers moved to appoint a selection committee for the ECHO Ridge Bid award Commissioner Powers, Commissioner Brennan, Manager Perry, Ben Wiltbank and Parks and Rec Advisory Board Member David Bergstrom
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*

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Commissioner Jerry Powers *Aye*

The Motion Carried 5 to 0.

E. Approval of Parks and Recreation Manager Position as Full Time Employment. (Manager Perry).

Manager Perry- We need a led, Mr. Wiltbank has done a great job. He was employed as a part-time employee for the last few years. If you decide to move to a full time employee the expectations would increase. There are a lot of things to plan for we have Memorial day, July 4th, Trunk or Treat, Easter, Tree Lighting, we have the 25 year anniversary, we have the YES! Program, Jr. PD Academy. This is an immense amount of time and we need a full time position. We have it in the budget. We believe we have this in our Parks and Recreation budget.

Mayor Jaramillo- It was suggested to break the position into two positions, one for parks and one for recreations. I don't know if it has been brought up with the board again. It could be effective to break it into two part time positions. They have to like kids and managing projects.

Commissioner Powers- I like it as a single position. Going to a full time position would help with events and make it more efficient.

Linda Burke- In the past there was issues with the parks getting attention and events getting attention. If it is full time everything could get attention. During the winter getting parks ready, during the summer working on events, since it is event season.

Mayor Jaramillo- In the past Roger Holden focused on parks and projects and events with volunteers deputy clerk and maybe the administrators.

Commissioner Brennan- Do we have the pay scall for this position.

Treasurer Steininger- $26.77

Commissioner Brennan- Would this be hourly or salary?

Mayor Jaramillo- Salary may make sense.

Commissioner Sterling Donner moved to approval of Parks and Recreation Manager Position as Full Time Employment.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya *Aye*
Commissioner Kenneth Brennan *Aye*

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Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

F. Approve Ben Wiltbank as Temporary Employee for Project Manager. (Mayor Jaramillo).

Mayor Jaramillo- This came about from discussions with the Town Manager. I think it is important to appoint him as a temporary employee for 6 months.

Ben Wiltbank- The park and recreation manager would be someone else. This is more my skill set. Event planning is not my number one skill set.

Commissioner Anaya- When will you get the bridge done?

Ben Wiltbank- By the end of the year- Bids open in 5 days. It will be started in July.

Manager Perry- June 8th is when the bid will be awarded.

Ben Wiltbank- Can post on our website, BHI is hosting the bridge project.

Major Jaramillo- part of the finance director was to work on the grants and financial (RFR), the project manager work on the projects and manages. Make sure the grants are

Commissioner Audrey Jaramillo moved to approve Ben Wiltbank as temporary employee for project manager.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

G. Approval for Procurement on Road Equipment. (Commissioner Powers)

Commissioner Powers- Chip seal can be used on the roads and cost 1/3 less than what

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is spent.

Commissioner Brennan- If we are doing it on ourselves and the quality of work will be on is. If it is contracted out and the quality of work is not good may be difficult to get someone out again.

Mayor Jaramillo- Do we have a list of equipment? and a funding source?

Commissioner Powers- total amount would be around 700,000. Could take from ARPA, could use town's excess funds.

Commissioner Brennan- Once we get a schedule and caught up would we be able to contract with the county to work on their roads?

Manager Perry- I do not have an answer but can research it.

Commissioner Powers- I know that Torrance County does that.

Manager Perry- Why we came to this plan to build our roads internally. Commissioner Anaya said it best there is historically the state and government will not save us. They will not give us 100% start to ending money. Thanks to our Ex mayor here many roads that were paved were done through a general obligation bond. If we design a road and work on our roads, we can control our own destiny. We are stagnated on many roads because we do not have enough money, but the way to cure ourselves we do it ourselves. The one time purchase will have high yield results. I know it is a big purchase, and we do have stamped engineering plans and take it to contracts and it is expensive.

Mayor Jaramillo- Chip Sealer,

Manager Perry- By ranking 1) Chip Sealer, 2) Front Loader, 3) Sweeper, 4) Dump Truck, 5) PNM Roller.

Josh Jantz- Will have leasing options tomorrow.

Commissioner Powers- We have opportunity to buy used

Manager Perry- We do not have to do this all right now. We can start with the chip sealer and then start down the list.

Commissioner Anaya- The best way to approach that is to lease as much as well can. That way we don't use as much as our assets all up at front. That often includes maintenance. That is the avenue I go as a business man.

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Manager Perry- I don't believe we can use ARPA money for a lease. It is used for fixed assets.

Mayor Jaramillo- Analysis of purchases vs leasing. I don't believe in going into debt. Point me in particular to where it is allowed in ARPA, and other commissioners. List of each item. Conversation with Manager Perry we could begin with the first three. Need procurement list

Commissioner Donner- Correct me if I'm wrong isn't this what the motion is asking for?

Mayor Jaramillo- Yes, but I was giving a list of what we I want to see.

Commissioner Jerry Powers moved to Approve for Procurement on Road Equipment or the option to lease equipment.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

H. Opt-out of County Run Election. (Mayor Jaramillo).

Mayor Jaramillo- You have heard about my comments on this back in January. The Town opted in back in 2018. I always thought it would be better to hold our elections locally. We are allowed to opt out of the County election, we have until June 30th.

Commissioner Powers- As a practical matter. I have concern about the timing of this, the staff is up to their eyeballs. I worry about the workload for Nina. It is not just the elections but referendum elections. There is a requirement per statue that two elections a year are required to opt out. We would need at least 3 staff members. For efficiency and workload. Handed out letter.

Commissioner Brennan- I am all for what the town can do on its own. As Commissioner Powers has already sated we already we have a full docket. I do not think it is a good time right now. We need to revisit it when we meet the statue and things are in a better situation and our staff could better handle it and work it into the budget for the future.

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Mayor Jaramillo- We would have to add it into the budget anyway. Looking at the statue I will remove my motions. We have only had one where Municiple officers were elected. We did approve to send the clerk to election school.

Commissioner Audrey Jaramillo moved to opt-out of the county run election and do them locally here in Edgewood.

rescinded motion.
Commissioner Sterling Donner seconded the motion.

The Motion Carried

I. Call for Public Hearing on Ordinance for Regulation of ATV. (Commissioner Powers)

Commissioner Powers- The current state law is that ATV/OHV cannot drive on the road without local municipality. Many are used during snowstorms.

Commissioner Jerry Powers moved to Call for public hearing on ordinance for regulation of off-highway vehicles and all-terrain vehicles on the streets within the town of Edgewood on June 13th, 2023
Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

J. Revision Resolution 2005-24 Public Improvement District Guidelines. (Commissioner Powers).

Brad Hill- Handout Condensed state statue for Improvement District Guidelines. Originally designed for Campbell Ranch, Police Stations and Road. Imposes a bond for improvement on buildings that benefit from the improvements. It is a tool and be used wisely. There are strict disclosure requirements.

Last major issue tried to bring up, too many private roads, Receive many calls why doesn't the town fix my road? Need long term plan for private roads.

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Mayor Jaramillo- We still don't have parameters to dedicate a road.

Brad Hill- Is real estate to be conveyed. We would need to make offer to residents. If we use this tool they do have to be dedicated to the Town.

Mayor Jaramillo- Is the only major change the threshold?

Commissioner Powers- Yes.

Manager Perry- I recommend to approve.

Commissioner Brennan- This sounds similar to a situation in Wisconsin. Lived on a road dirt road. Everyone was ok with the pavement except one and the town paved all the way up to the house. Had two options to pay all at once or pay over the time with taxes.

Commissioner Jerry Powers moved to approve the revised version redline 2005-24 (now 2023-017) Public Improvement District Guidelines.

Commissioner Filandro Anaya seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

K. Assign Specific Legal Issues and Cases to Specific Law Firms. (Commissioner Brennan).

Commissioner Brennan- This is a discussion to give staff the leeway.

Commissioner Jerry Powers moved move item K to after item 15 B.
Commissioner Kenneth Brennan seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*

DRAFT

Commissioner Jerry Powers *Aye*

The Motion Carried 5 to 0.

XI. PUBLIC COMMENTS

A. *Cheryl Huppertz* 49 Hill Ranch Rd- On opt out of county. I am glad you did not approve that. Your staff only has so much time. The last agenda Mayor Jaramillo you placed item of funding for mothers and adoption, those should go to the private sector or nonprofit. I didn't get to hear if you approve the minutes. I would hope you can improve on getting minutes approved a little quicker. Commissioner Powers you keep brining up that there was no public comments before, you and Mr. McGill were at the meetings making many comments. Commissioner Anaya, carries over to the public comments. I didn't feel good about you walking out on the public comment during the abortion issues, if you agree or disagree it was unprofessional to not listen to all the comments.

Commissioner Powers- There was a period of time during John Abrams that public comment was removed off the agenda. We cannot take public comment off due to a judge's order.

XII. FUTURE MEETINGS

A. Regular Commission Meeting May 23rd, 2023 @ 6:00pm in the Edgewood Commission Chambers.

B. Regular Commission Meeting June 13th, 2023 @ 6:00pm in the Edgewood Commission Chambers.

XIII. FUTURE EVENTS

A. Memorial Day Event May 29th, 2023.

B. YES! Summer Program June 5th-July 28th, 2023.

C. JR. Police Academy: Session 1 June 13-15 (10-12 years old), Session 2 June 20-22 (13-17 years old).

XIV. CLOSED SESSION

A. As per motion and roll call pursuant to NMSA 1978 Section 10-15-1(H) ((7) meetings subject to the attorney-client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant; Specifically, ACLU, Attorney General and Open Meetings Act. (Commissioner Powers).

B. As per motion and roll call pursuant to NMSA 1978 Section 10-15-1(H)(2) discussion of hiring, promotion, demotion, dismissal, assignment or resignation of or the investigation or consideration of complaints or charges against any individual public employee; Specifically, Town Clerk Contract. (Commissioner Powers) and Town Treasurer Contract (Mayor Jaramillo)

DRAFT

Commissioner Jerry Powers moved move to closed session as per motion and roll call pursuant to NMSA 1978 Section 10-15-1(H)(7) and Section 10-15-1(H)
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Commissioner Kenneth Brennan moved to come back into session at 9:58PM
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Major Jaramillo affirms only those items on the agenda were discussed and no decisions were made.
All affirm.

XV. DISCUSSION AND ACTION ITEMS

A. Action Regarding Closed Session Items Specified Above.

Commissioner Jerry Powers moved approve the contract for the clerk Nina McCracken as discussed in the closed session.
Commissioner Sterling Donner seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*

DRAFT

Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

Commissioner Audrey Jaramillo moved to allow Mayor Jaramillo and Town Manager to make edits to the Town Treasurer's contract.
Commissioner Jerry Powers seconded the motion.

Commissioner Filandro Anaya	*Aye*
Commissioner Kenneth Brennan	*Aye*
Commissioner Sterling Donner	*Aye*
Commissioner Audrey Jaramillo	*Aye*
Commissioner Jerry Powers	*Aye*

The Motion Carried 5 to 0.

XVI. ADJOURN

Commissioner Powers motioned to adjourn. Donner Seconded.
All Aye.

Mayor Jaramillo adjourned at 10:03pm

Passed, approved and adopted on the 23rd of May 2023.

ATTEST:

Audrey J. Jaramillo, CMO, Mayor

Nina R. McCracken, Clerk

DRAFT

Edgewood Police Department

Making Edgewood Better Together

Roger P. Jimenez, Chief of Police

March 2023

Commission Report

Police Department Overall Statistics

March 2023

	Current Month	Last Month	Trend Month V. Month
Dispatched Activities	579	409	29.3%
From Dispatch	249	221	11.2%
Self-Initiated	329	192	41.6%
Traffic Stops	207	95	54.1%
Offense Reports	36	52	-44.4%
Crash Reports	21	19	9.5%
Arrest	23	38	-65.2%
Response Times		See Log	
Animals Taken in	3	16	- 433.3%
Adopted	5	10	-100%
Calls for Service	43	38	-11.6%
Reclaimed	0	14	-100%
Volunteer Hrs.	219	93	57.5%

Department News

1. The Edgewood Police Department received generous donations from Rich Ford, Smith's and Wal-Mart for our annual Edgewood Easter Egg Hunt on April 1st.

COMMUNICATIONS

Response_Time_Report

Agency: EDPD, Call date/Time range: 03/01/2023 - 03/31/2023

			Time In Minutes				
Time of Day	Priority	# of Calls	Dispatch Delay	Travel Time	Response Time	At Scene Time	Service Time
0700-1059	P	0	0.00	0.00	0.00	0.00	0.00
	1	12	2.77	4.09	6.86	41.51	45.60
	2	9	4.00	3.44	7.44	28.63	32.07
	3 +	102	11.54	2.27	13.81	22.34	24.61
	Avg.	123	10.13	2.53	12.66	24.67	27.20
1100-1459	P	0	0.00	0.00	0.00	0.00	0.00
	1	8	4.43	6.48	10.91	29.63	36.11
	2	8	2.37	4.55	6.92	39.78	44.33
	3 +	79	2.85	3.00	5.85	20.34	23.34
	Avg.	95	2.94	3.42	6.36	22.76	26.18
1500-1859	P	0	0.00	0.00	0.00	0.00	0.00
	1	9	4.84	7.72	12.56	23.48	31.20
	2	8	19.50	2.35	21.85	11.81	14.16
	3 +	105	5.34	2.08	7.42	18.83	20.91
	Avg.	122	6.24	2.51	8.75	18.72	21.23
1900-2259	P	3	2.34	6.16	8.50	23.95	30.11
	1	6	4.07	1.64	5.71	35.86	37.50
	2	4	2.34	3.37	5.71	33.48	36.85
	3 +	113	0.83	1.50	2.33	13.04	14.54
	Avg.	126	1.06	1.68	2.74	15.04	16.72
2300-0259	P	0	0.00	0.00	0.00	0.00	0.00
	1	11	3.70	14.48	18.18	27.84	42.32
	2	2	16.22	2.99	19.21	25.06	28.05
	3 +	30	0.86	3.08	3.94	27.51	30.59
	Avg.	43	2.30	5.99	8.29	27.48	33.47
0300-0659	P	0	0.00	0.00	0.00	0.00	0.00
	1	1	22.22	5.40	27.62	2.35	7.75
	2	2	4.62	7.52	12.14	25.61	33.13
	3 +	16	1.29	3.00	4.29	13.98	16.98
	Avg.	19	2.74	3.60	6.34	14.59	18.19
ALL	P	3	2.34	6.16	8.50	23.95	30.11
	1	47	4.24	7.34	11.58	31.28	38.62
	2	33	7.94	3.66	11.60	27.44	31.10
	3 +	445	4.73	2.24	6.97	18.84	21.08
	Avg.	528	4.87	2.80	7.67	20.52	23.32

COMMUNICATIONS

Events_by_Nature_Code

Agency: EDPD, Event date/Time range: 03/01/2023 00:00:00 - 03/31/2023 23:59:59

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
911 HANG UP CALL	0	0	7	7	1%	0:10:25	0:06:20	0:06:09	2:36:07	0:22:18
ABANDONED VEHICLE	0	0	1	1	0%	0:13:23	0:07:37	0:02:49	0:23:49	0:23:49
ACCIDENTAL DAMAGE TO PROPERTY	0	0	2	2	0%	0:11:32	0:00:30	1:55:47	3:23:12	1:41:36
ASSIST FIRE DEPARTMENT	0	0	3	3	1%	0:00:39	0:03:27	0:32:17	1:49:13	0:36:24
ASSIST PUBLIC	0	6	4	10	2%	0:05:32	0:12:57	0:44:08	7:31:38	0:45:09
ASSISTANCE CALL	0	5	15	20	3%	0:21:13	0:12:37	0:28:37	14:11:46	0:42:35
ASSISTANCE WITH JUVENILE	0	0	2	2	0%	0:02:20	0:05:16	0:21:45	0:58:45	0:29:22
ASSISTING AMBULANCE	0	0	5	5	1%	0:11:28	0:06:12	0:25:27	3:04:34	0:36:54
ATV MOTORCYCLE COMPLANIT	0	0	1	1	0%	0:02:01	0:06:36	0:06:05	0:14:42	0:14:42
CARDIAC OR RESPIRATORY ARREST	0	0	1	1	0%	0:00:54	0:04:23	2:17:35	2:22:52	2:22:52
CHECK BUSINESS ALARM	0	0	2	2	0%	0:01:31	0:01:24	0:13:29	0:32:50	0:16:25
CHECK RESIDENTIAL ALARM	0	0	4	4	1%	0:04:43	0:08:36	0:10:59	1:37:15	0:24:18
CIVIL PAPER SERVICE	0	2	0	2	0%	0:00:00	0:00:00	0:10:03	0:20:06	0:10:03
CIVIL STAND BY	0	1	3	4	1%	0:08:26	0:08:12	0:14:04	1:54:24	0:28:36
CLOSE PATROL	0	23	1	24	4%	0:21:17	0:02:49	0:21:16	8:54:31	0:22:16
CRIMINAL DAMAGE TO PROPERTY	0	0	1	1	0%	0:02:19	0:02:12	0:57:02	1:01:33	1:01:33
CRIMINAL DAMAGE TO VEHICLE	1	0	0	1	0%	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
CSP OF A MINOR	0	0	1	1	0%	0:00:00	0:00:00	0:00:00	4:02:53	4:02:53
DISORDERLY CONDUCT	0	0	19	19	3%	0:08:23	0:05:06	0:25:29	11:59:35	0:37:52
DOCUMENTED INFORMATION	0	0	1	1	0%	0:07:16	0:10:38	0:33:17	0:51:11	0:51:11
DOMESTIC DISTURBANCE	0	0	5	5	1%	0:03:01	0:05:13	1:09:33	6:29:00	1:17:48
FOLLOW UP INVESTIGATION	0	26	0	26	4%	0:00:01	0:10:16	0:27:05	11:54:42	0:27:29
FRAUD	0	0	1	1	0%	0:05:45	0:00:00	1:30:34	1:36:19	1:36:19
ILLEGAL DUMPING	0	0	1	1	0%	0:03:38	0:00:00	0:00:25	0:04:03	0:04:03

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
INTOXICATED PERSON (ETOH)	0	0	1	1	0%	0:03:31	0:02:10	0:06:28	0:12:09	0:12:09
LOCATED MISSING PERSON	0	0	1	1	0%	0:03:49	0:00:00	0:00:00	0:16:56	0:16:56
LOST OR FOUND ITEM	0	1	1	2	0%	0:01:52	0:07:57	0:26:15	1:02:19	0:31:09
MISSING PERSON	0	0	2	2	0%	0:13:38	0:02:50	2:17:22	5:04:50	2:32:25
NARCOTICS VIOLATION	0	0	1	1	0%	0:10:21	0:01:12	0:06:27	0:18:00	0:18:00
OFFICER ASSISTING OTHER DEPART	0	7	13	20	3%	0:00:01	0:12:33	0:30:40	10:11:15	0:30:33
OVERDOSE OR POISONING BY INGES	0	0	1	1	0%	0:00:20	0:03:04	0:18:15	0:21:39	0:21:39
PSYCHIATRIC ABNORMAL BEHAVIOR	0	0	4	4	1%	0:03:30	0:08:03	0:46:44	3:49:43	0:57:25
RECKLESS DRIVER CHECK	0	0	24	24	4%	0:04:50	0:06:44	0:11:40	8:04:23	0:20:10
RECOVERED STOLEN VEHICLE	0	1	2	3	1%	0:04:00	0:00:00	2:36:40	7:58:02	2:39:20
STALLED VEHICLE	0	12	7	19	3%	0:05:54	0:08:18	0:22:25	8:04:53	0:25:31
SUSPICIOUS PERSON OR ACTIVITY	0	2	6	8	1%	0:09:45	0:04:30	1:09:30	9:40:37	1:12:34
SUSPICIOUS VEHICLE	0	6	4	10	2%	0:04:07	0:13:44	0:09:35	2:55:40	0:17:34
TRAFFIC ARREST	0	2	0	2	0%	0:00:00	0:00:00	3:18:19	6:36:39	3:18:19
TRAFFIC DIRECTION	0	0	1	1	0%	0:03:18	0:04:21	0:48:56	0:56:35	0:56:35
TRAFFIC HAZARD DEBRIS	0	1	2	3	1%	0:03:33	0:06:29	0:03:30	0:30:36	0:10:12
TRAFFIC STOP	0	207	0	207	36%	0:00:01	0:03:00	0:09:32	32:52:39	0:09:31
TRO VIOLATION	0	1	2	3	1%	0:11:22	0:05:08	1:04:34	3:41:37	1:13:52
WARRANT SERVICE	0	1	0	1	0%	0:00:00	0:00:00	1:40:18	1:40:18	1:40:18
WELFARE CHECK	0	12	27	39	7%	0:07:35	0:15:33	0:24:36	24:38:01	0:38:53
Subtotals for No Summary Code	**1**	**316**	**179**	**496**	**86%**	**0:06:05**	**0:06:27**	**0:43:33**	**216:51:51**	**0:53:57**
ANIMAL CALL	0	2	5	7	1%	0:10:43	0:25:22	0:09:48	4:26:33	0:38:04
ANIMAL WELFARE CHECK	0	1	4	5	1%	0:10:20	0:07:32	0:20:34	2:54:23	0:34:52
ANIMALS ON HIGHWAY	0	0	2	2	0%	0:17:31	0:00:00	0:00:00	1:27:57	0:43:58
ANIMALS RUNNING AT LARGE	0	3	9	12	2%	0:32:40	0:08:18	0:27:08	11:18:03	0:56:30
BARKING DOG	0	0	1	1	0%	0:19:33	0:13:41	0:26:40	0:59:54	0:59:54
DEAD ANIMAL	0	0	2	2	0%	0:09:51	0:00:18	0:26:02	1:12:06	0:36:03

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
DOG BITE	0	0	1	1	0%	0:17:10	0:33:25	1:45:48	2:36:23	2:36:23
INJURED OR SICK ANIMAL	0	0	2	2	0%	0:03:06	0:09:47	0:14:01	0:54:35	0:27:17
STRAY	0	3	3	6	1%	3:59:55	0:13:58	0:22:00	19:07:42	3:11:17
VICIOUS ANIMAL	0	0	5	5	1%	0:11:20	0:03:26	0:30:47	4:59:26	0:59:53
Subtotals for ANIM	**0**	**9**	**34**	**43**	**7%**	**0:37:13**	**0:12:52**	**0:31:25**	**49:57:02**	**1:10:25**
SIMPLE ASSAULT	0	0	3	3	1%	0:13:54	0:03:37	0:15:10	1:37:28	0:32:29
Subtotals for ASLT	**0**	**0**	**3**	**3**	**1%**	**0:13:54**	**0:03:37**	**0:15:10**	**1:37:28**	**0:32:29**
BURGLARY	0	0	2	2	0%	0:07:38	0:02:04	0:17:44	0:54:53	0:27:26
BURGLARY OF MOTOR VEHICLE	0	0	1	1	0%	0:02:43	0:03:54	0:45:17	0:51:54	0:51:54
Subtotals for BURG	**0**	**0**	**3**	**3**	**1%**	**0:05:10**	**0:02:59**	**0:31:30**	**1:46:47**	**0:39:40**
LARCENY	0	1	10	11	2%	0:05:02	0:07:40	0:46:56	9:18:47	0:50:47
LARCENY IN PROGRESS	0	0	1	1	0%	0:03:09	0:16:01	0:00:04	0:19:14	0:19:14
SHOPLIFTER	0	1	0	1	0%	0:00:01	0:00:00	0:00:56	0:00:57	0:00:57
Subtotals for LARC	**0**	**2**	**11**	**13**	**2%**	**0:02:44**	**0:11:50**	**0:15:59**	**9:38:58**	**0:23:39**
MV ACCIDENT HIT AND RUN	0	0	1	1	0%	0:21:37	0:00:00	0:00:03	0:21:40	0:21:40
MV ACCIDENT NON INJURY	0	2	11	13	2%	0:06:50	0:09:59	0:32:15	8:39:10	0:39:56
MV ACCIDENT PRIVATE PROPERTY	0	0	3	3	1%	0:03:56	0:05:22	0:37:52	2:21:33	0:47:11
MV ACCIDENT WITH INJURIES	0	0	4	4	1%	0:03:49	0:02:46	1:31:05	6:28:00	1:37:00
Subtotals for MVA	**0**	**2**	**19**	**21**	**4%**	**0:09:03**	**0:06:02**	**0:40:19**	**17:50:23**	**0:51:27**
Grand Totals	**1**	**329**	**249**	**579**	**100%**	**0:11:30**	**0:07:34**	**0:39:16**	**297:42:29**	**0:54:10**

February 2023 Shelter Activity Report

Volunteer hours 93

4 volunteers worked in February

9 licenses issued, $74

$130 donations received

16 intakes (5 cats from ABQ, 1 feral cat) 10 dogs

10 dog adoptions

1 cat adoption

3 traps loaned out for feral cats

1 cat found with microchip, shelter unable to locate registered owner after 14 days. Lady who found cat will keep. Animal never entered shelter

1 pyrenees pickedup by PD, owner reclaimed next am

31 phone calls registered by front desk

1 Euth feral cat

March Activity Report

Animal Shelter

3/1/23 – 3/31/23

Canine Intake	3
Canine Adoption	5
Feline Intake	1
Feline Adoption	4
License Issued	4

1 quarantine

4 RAL 3 reunited with owners, 1 transferred to Bernalillo

5 small animal traps loaned out

Shelter Call Log 61

Took in $831 for adoption fees, microchips, quarantine

219 volunteer hours

Edgewood Police Department

Making Edgewood Better Together

Roger P. Jimenez, Chief of Police

April 2023

Commission Report

Police Department Overall Statistics

April 2023

	Current Month	Last Month	Trend Month V. Month
Dispatched Activities	438	579	-32.1%
From Dispatch	176	249	-41.4%
Self-Initiated	262	329	-25.5%
Traffic Stops	164	207	-26.2%
Offense Reports	41	36	12.1%
Crash Reports	12	21	-75%
Arrest	36	23	36.1%
Response Times		See Log	
Animals Taken in	8	3	62.5%
Adopted	5	5	0%
Calls for Service	46	43	6.5%
Reclaimed	6	0	100%
Volunteer Hrs.	110.5	219	-98.1%

Department News

1. The Edgewood Police Department received generous donations from Rich Ford, Smith's and Wal-Mart for our annual Edgewood Easter Egg Hunt on April 1st.

2. We were donated approximately 1,500 hot dogs and we only had approximately 15 left after this event. It was a huge success.

COMMUNICATIONS

Response Time Report

Agency: EDPD, Call date/Time range: 04/01/2023 - 04/30/2023

			Time In Minutes				
Time of Day	Priority	# of Calls	Dispatch Delay	Travel Time	Response Time	At Scene Time	Service Time
0700-1059	P	0	0.00	0.00	0.00	0.00	0.00
	1	5	10.13	6.00	16.13	17.57	23.57
	2	4	8.27	4.73	13.00	19.11	23.84
	3 +	85	89.49	3.80	93.29	19.86	23.66
	Avg.	94	81.82	3.96	85.78	19.71	23.67
1100-1459	P	1	2.03	6.15	8.18	117.08	123.23
	1	4	4.09	6.10	10.19	33.96	40.06
	2	5	3.76	5.05	8.81	26.41	31.46
	3 +	82	11.00	5.49	16.49	29.00	34.49
	Avg.	92	10.21	5.50	15.71	30.03	35.53
1500-1859	P	0	0.00	0.00	0.00	0.00	0.00
	1	9	6.30	5.43	11.73	16.60	22.03
	2	9	11.15	6.59	17.74	32.49	39.08
	3 +	66	5.39	1.81	7.20	17.55	19.36
	Avg.	84	6.11	2.71	8.82	19.05	21.76
1900-2259	P	1	1.88	5.58	7.46	10.77	16.35
	1	10	3.65	6.15	9.80	36.12	42.27
	2	5	1.77	2.64	4.41	23.39	26.03
	3 +	111	3.58	1.43	5.01	14.76	16.19
	Avg.	127	3.50	1.88	5.38	16.75	18.63
2300-0259	P	0	0.00	0.00	0.00	0.00	0.00
	1	3	1.85	3.71	5.56	15.73	19.44
	2	4	3.18	2.94	6.12	8.31	11.25
	3 +	34	4.13	2.37	6.50	16.40	18.77
	Avg.	41	3.87	2.52	6.39	15.56	18.08
0300-0659	P	2	1.57	12.01	13.58	30.71	42.72
	1	2	3.52	2.10	5.62	22.55	24.65
	2	1	5.35	6.15	11.50	3.88	10.03
	3 +	13	2.43	4.09	6.52	29.44	33.53
	Avg.	18	2.62	4.86	7.48	27.40	32.26
ALL	P	4	1.76	8.94	10.70	47.32	56.26
	1	33	5.24	5.46	10.70	25.05	30.51
	2	28	6.40	4.81	11.21	23.39	28.20
	3 +	391	24.13	3.03	27.16	19.96	22.99
	Avg.	456	21.48	3.37	24.85	20.78	24.15

COMMUNICATIONS

Events by Nature Code

Agency: EDPD, Event date/Time range: 04/01/2023 10:11:35 - 04/30/2023 23:59:59

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
911 HANG UP CALL	0	0	4	4	1%	0:05:06	0:05:18	0:06:23	1:07:12	0:16:48
ABANDONED VEHICLE	0	1	0	1	0%	0:00:00	0:00:00	0:02:11	0:02:11	0:02:11
ASSIST FIRE DEPARTMENT	0	1	1	2	0%	0:01:18	0:05:47	0:21:48	0:50:41	0:25:20
ASSIST PUBLIC	0	10	4	14	3%	0:23:12	0:06:14	0:43:09	11:56:03	0:51:08
ASSISTANCE CALL	0	1	13	14	3%	0:17:24	0:01:21	0:34:53	18:45:56	1:20:25
ASSISTANCE WITH JUVENILE	0	0	2	2	0%	0:07:50	0:07:53	0:24:30	1:20:27	0:40:13
ASSISTING AMBULANCE	0	0	6	6	1%	0:01:49	0:08:56	0:47:19	4:39:51	0:46:38
ATTEMPT TO LOCATE MOTOR VEHICL	0	1	0	1	0%	0:00:00	0:00:00	0:10:47	0:10:47	0:10:47
ATV MOTORCYCLE COMPLANIT	0	0	2	2	0%	0:08:50	0:00:00	0:00:00	0:32:19	0:16:09
CHECK BUSINESS ALARM	0	1	5	6	1%	0:30:02	0:04:21	0:06:32	3:31:13	0:35:12
CHECK RESIDENTIAL ALARM	0	0	4	4	1%	0:06:09	0:08:23	0:36:37	3:16:18	0:49:04
CIVIL STAND BY	0	0	2	2	0%	0:45:42	0:14:27	0:33:08	3:06:35	1:33:17
CLOSE PATROL	0	33	7	40	8%	0:07:14	0:08:51	0:27:53	20:25:36	0:30:38
CRIMINAL DAMAGE TO PROPERTY	0	0	1	1	0%	0:02:30	0:16:38	0:05:22	0:24:30	0:24:30
CRIMINAL DAMAGE TO VEHICLE	0	0	1	1	0%	0:52:57	0:01:14	0:13:56	1:08:07	1:08:07
CSP OF A MINOR	0	0	1	1	0%	0:08:16	0:00:00	0:00:00	0:55:48	0:55:48
DISORDERLY CONDUCT	0	0	13	13	3%	0:07:39	0:04:19	0:21:26	6:43:41	0:31:03
DOCUMENTED INFORMATION	0	1	8	9	2%	0:26:39	0:04:08	0:32:12	10:42:39	1:11:24
DOMESTIC DISTURBANCE	0	0	6	6	1%	0:05:27	0:05:48	0:35:22	4:34:22	0:45:43
DRIVING UNDER THE INFLUENCE	0	2	1	3	1%	0:04:32	0:05:15	3:56:00	12:02:21	4:00:47
EMBEZZLEMENT	0	1	0	1	0%	0:00:00	0:00:00	0:23:23	0:23:23	0:23:23
EMERGENCY MESSAGE	0	0	1	1	0%	0:12:02	0:08:15	0:23:25	0:43:42	0:43:42
FIGHT	0	0	1	1	0%	0:02:45	0:07:51	0:52:07	1:02:43	1:02:43
FIREWORKS	0	1	0	1	0%	0:00:01	0:00:00	0:01:20	0:01:21	0:01:21

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
FOLLOW UP INVESTIGATION	0	21	0	21	4%	0:00:00	0:00:00	0:29:23	10:17:19	0:29:23
FRAUD	0	2	6	8	2%	0:14:09	0:13:47	0:42:41	7:49:27	0:58:40
HARASSMENT	0	0	2	2	0%	0:25:28	0:13:05	1:02:31	2:38:05	1:19:02
ILLEGALLY PARKED VEHICLE	0	1	1	2	0%	1:00:24	0:00:00	0:02:24	1:09:41	0:34:50
LOCATED MISSING PERSON	0	0	1	1	0%	0:09:48	0:14:56	7:46:57	8:11:41	8:11:41
LOST OR FOUND ITEM	0	0	1	1	0%	0:03:19	0:13:31	0:54:38	1:11:28	1:11:28
OFFICER ASSISTING OTHER DEPART	0	3	12	15	3%	0:03:33	0:08:12	0:46:41	12:53:57	0:51:35
OPEN BROKEN DOORS OR WINDOWS	0	1	1	2	0%	0:02:26	0:04:10	0:12:31	0:31:38	0:15:49
PSYCHIATRIC ABNORMAL BEHAVIOR	0	0	2	2	0%	0:02:46	0:13:41	0:33:50	1:37:50	0:48:55
RECKLESS DRIVER CHECK	0	0	18	18	4%	0:08:50	0:03:00	0:14:41	7:08:30	0:23:48
RECOVERED STOLEN VEHICLE	0	0	1	1	0%	0:04:48	0:00:00	0:50:07	0:54:55	0:54:55
STALLED VEHICLE	0	4	2	6	1%	0:35:06	0:05:02	0:21:49	3:31:14	0:35:12
SUSPICIOUS PERSON OR ACTIVITY	0	0	6	6	1%	0:07:40	0:05:50	1:05:12	7:02:17	1:10:22
SUSPICIOUS VEHICLE	0	5	5	10	2%	0:09:30	0:07:34	0:08:17	2:35:43	0:15:34
TRAFFIC DIRECTION	0	1	1	2	0%	0:03:12	0:24:37	0:18:04	1:03:58	0:31:59
TRAFFIC HAZARD DEBRIS	0	1	1	2	0%	0:07:58	0:08:07	0:00:49	0:17:43	0:08:51
TRAFFIC STOP	0	164	0	164	32%	0:00:01	0:05:58	0:09:02	24:13:57	0:09:05
TRO VIOLATION	0	0	1	1	0%	0:23:34	0:00:00	0:59:08	1:22:42	1:22:42
UNATTENDED DEATH	0	0	1	1	0%	0:09:22	0:06:04	2:19:57	2:35:23	2:35:23
WEAPONS OR EXPLOSION INFRACT	0	0	3	3	1%	0:06:53	0:14:42	0:04:08	1:01:59	0:20:39
WELFARE CHECK	0	6	28	34	7%	0:12:57	0:08:28	0:26:20	21:20:07	0:37:39
Subtotals for No Summary Code	**0**	**262**	**176**	**438**	**85%**	**0:12:54**	**0:08:27**	**0:44:24**	**227:57:20**	**0:57:39**
ANIMAL CALL	0	1	3	4	1%	5:44:45	0:37:36	0:13:52	19:24:57	4:51:14
ANIMAL WELFARE CHECK	0	3	7	10	2%	0:27:55	0:09:15	0:30:01	9:06:51	0:54:41
ANIMALS ON HIGHWAY	0	0	7	7	1%	0:36:17	0:05:23	0:13:36	6:14:21	0:53:28
ANIMALS RUNNING AT LARGE	0	1	10	11	2%	1:57:38	0:26:48	0:14:58	24:09:15	2:11:45
ASSISTANCE WITH ANIMALS	0	0	1	1	0%	0:09:10	0:20:51	0:00:06	0:30:07	0:30:07

Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
BARKING DOG	0	0	1	1	0%	0:14:40	0:17:20	0:14:56	0:46:56	0:46:56
DEAD ANIMAL	0	0	2	2	0%	0:25:46	0:15:48	0:04:32	1:32:12	0:46:06
DOG BITE	0	0	1	1	0%	0:12:35	0:15:42	0:30:23	0:58:40	0:58:40
STRAY	0	1	5	6	1%	11:05:04	0:12:47	0:27:57	47:59:08	7:59:51
TRAPPED ANIMAL	0	0	1	1	0%	0:05:14	0:05:48	0:28:00	0:39:02	0:39:02
VICIOUS ANIMAL	0	0	2	2	0%	0:29:14	0:09:41	1:13:59	3:45:50	1:52:55
Subtotals for ANIM	**0**	**6**	**40**	**46**	**9%**	**1:57:07**	**0:16:05**	**0:22:56**	**115:07:19**	**2:02:15**
AGGRAVATED ASSAULT	0	0	1	1	0%	0:54:31	0:00:05	0:17:58	1:12:34	1:12:34
Subtotals for ASLT	**0**	**0**	**1**	**1**	**0%**	**0:54:31**	**0:00:05**	**0:17:58**	**1:12:34**	**1:12:34**
BURGLARY	0	0	2	2	0%	0:04:05	0:11:07	0:07:03	0:44:33	0:22:16
BURGLARY OF MOTOR VEHICLE	0	1	4	5	1%	0:05:18	0:10:07	0:40:59	4:31:57	0:54:23
Subtotals for BURG	**0**	**1**	**6**	**7**	**1%**	**0:04:42**	**0:10:37**	**0:24:01**	**5:16:30**	**0:38:20**
LARCENY	0	0	8	8	2%	0:12:53	0:09:26	0:21:57	5:31:28	0:41:26
SHOPLIFTER	0	1	0	1	0%	0:00:00	0:00:00	0:13:07	0:13:07	0:13:07
Subtotals for LARC	**0**	**1**	**8**	**9**	**2%**	**0:12:53**	**0:09:26**	**0:17:32**	**5:44:35**	**0:27:16**
MV ACCIDENT HIT AND RUN	0	0	2	2	0%	0:21:22	0:02:29	0:40:39	1:45:10	0:52:35
MV ACCIDENT NON INJURY	0	0	5	5	1%	0:05:12	0:05:21	0:44:50	4:03:06	0:48:37
MV ACCIDENT PRIVATE PROPERTY	0	1	0	1	0%	0:00:00	0:00:00	0:46:50	0:46:50	0:46:50
MV ACCIDENT WITH INJURIES	0	0	4	4	1%	0:03:06	0:02:33	1:25:30	4:44:24	1:11:06
Subtotals for MVA	**0**	**1**	**11**	**12**	**2%**	**0:09:53**	**0:03:28**	**0:54:27**	**11:19:30**	**0:54:47**
Grand Totals	**0**	**271**	**242**	**513**	**100%**	**0:32:36**	**0:09:42**	**0:39:22**	**366:37:48**	**1:07:06**

Edgewood Municipal Court

Fine Fee Summary

From 03/01/2023 12:00 AM to 03/31/2023 11:59 PM
All Case Types and Sub-Types
All Clerks

Receipts		
Case Payment		
Correction Fee		628.00
Court Automation Fee		186.00
Fine		1,773.00
Judicial Education Fee		93.00
	Subtotal:	2,680.00
	Total Receipts:	2,680.00
	Report Total:	**2,680.00**

Edgewood Municipal Court

Monthly Activity Report

March 2023
Citations and Non-Citations By Issued Date
Financial Type: Fines and Fees

Citations	Last Month	This Month	Change	Last YTD	This YTD	Change
ANIMAL CONTROL	4	0	-4	16	4	-12
CRIMINAL 2006-10	0	2	2	1	3	2
PLANNING & ZONING	3	4	1	0	10	10
TRAFFIC	36	68	32	307	143	-164
Totals:	**43**	**74**	**31**	**324**	**160**	**-164**
Non-Citations						
ANIMAL CONTROL	0	5	5	0	5	5
CRIMINAL 2006-10	0	0	0	5	0	-5
TRAFFIC	0	1	1	0	1	1
Totals:	**0**	**6**	**6**	**5**	**6**	**1**
Fines and Fees						
Correction Fee	400.00	628.00	228.00	2,320.00	1,688.00	(632.00)
Court Automation Fee	120.00	186.00	66.00	696.00	504.00	(192.00)
Fine	1,884.00	1,773.00	(111.00)	9,158.48	5,289.60	(3,868.88)
Judicial Education Fee	60.00	93.00	33.00	348.52	251.48	(97.04)
Totals:	**$2,464.00**	**$2,680.00**	**$216.00**	**$12,523.00**	**$7,733.08**	**$(4,789.92)**

Monthly Road Department Report 4/1/2023-4/30/2023

- Hauled millings to fix cluster boxes on Edgewood 7, Skyline Dr
- Hauled dirt off Cactus Rd in front of EPCOR water.
- I had to repair decorated streetlights on Route 66.
- Repaired signs on E Venus Rd, Frost Rd, Enthranosa Rd
- Replaced signs on church Rd, Dinkel Rd, Skyline Dr.
- Routine maintenance on Edgewood, E Willard, Stanley, Encantada Rd, High meadow loop.
- Routine maintenance on Church Rd, Aspin Rd, Dunkin Rd, Burch Rd, Range Rd, Capital Rd, Park, Cactus Rd, Pinion Rd
- Routine maintenance on Horton Rd, Nugent Rd, E Venus Rd, Hill Ranch Rd, Broken Arrow Rd.
- Worked Dumpster Days 28-29
- Went to 4 River for parts for H12i roller.
- Went to Highway Supply to pick up new sign poles and equipment.
- Worked on and repaired equipment and serviced vehicles.
- Pothole patched Dinkel Rd, and Plaza Loop.
- Routine Maintenance on Steeplechase, Appaloosa Rd Blue mule, Palomino, Duke Rd,

Joshua Jantz Road Supervisor

Monthly Road Department Report 3/1/2023-3/31/2023

- Had 534 Tons of base course delivered to Paradise Rd.
- Had 101 tons of base course delivered to Kennedy Rd.
- Had 202 tons of base course delivered to V Hill Rd.
- Had 53 tons of base course delivered to Alexandria Dr.
- Replaced signs on church Rd, Dinkel Rd, Skyline Dr.
- Routine maintenance on Edgewood, E Willard, Stanley, Encantada Rd, High meadow loop.
- Routine maintenance on Church Rd, Aspin Rd, Dunkin Rd, Burch Rd, Range Rd, Capital Rd, Park, Cactus Rd, Pinion Rd
- Routine maintenance on Horton Rd, Nugent Rd, E Venus Rd, Hill Ranch Rd, Broken Arrow Rd.
- Pothole patched Church Rd, Dinkel Rd, Broken Arrow.
- Helped with Sewer Plant Cleaning and Replacing Filters.
- Went to Highway Supply to pick up new stop signs.
- Snow Removal on main roads and secondary roads.
- Replaced and repaired signs on Roberts Rd, and Park.
- Worked on and repaired equipment and serviced vehicles.
- Pothole patched Edgewood 7, Windmill Rd.
- Routine Maintenance on Steeplechase, Appaloosa Rd Blue mule, Palomino, Duke Rd,

Joshua Jantz Road Supervisor

EDGEWOOD COMMUNITY LIBRARY

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Library Department Head Report
April FY23
Submitted by: Brandyn Burke

Programs/Events

- **Build-a-Pal**
  - Due to the massive success of the Build-a-Valentine Pal event, the library held another build-a-pal event. Build-a-Pal was on April 15, 2023. The library experimented with a reservation system for the event to alleviate crowds, ensure supply quantities, and make it more enjoyable for our patrons. Using a reservation system helped keep the event running smoothly.
- **Explora STEAM Event**
  - Explora reached out to the Edgewood Community Library to offer a S.T.E.A.M. Activities Day for our patrons with grant funding they have for Pre-K through 3rd grade. Patrons were able to enjoy 6 hands-on S.T.E.A.M. activities. The event was held on April 22nd, 2023.
- **Moriarty/Edgewood Middle School Art Show**
  - The library is collaborating with Moriarty Middle School and Edgewood Middle School art students to display their artwork in the library. Artwork was hung in the library on April 11th, 2023, and will be up until May 9th, 2023. A reception for the art students and their families was held on April 13th, 2023, to celebrate their hard work.
- **Volunteer's Favorites Display**
  - To celebrate National Library Week, library volunteer's favorite books were displayed.

Stats

- Monthly Averages
  - Daily Patron Count: 72
  - Daily Internet Uses: 3
  - Daily Questions: 5
- Busiest Day
  - Patron Count: 199
  - Internet Uses: 7
  - Questions: 15
- Slowest Day:
  - Patron Count: 18
  - Internet Uses: 1
  - Questions: 2
- Circulation and Acquisitions
  - New Library Cards Issued: 55
  - Materials Added to Collections: 210
  - Checkouts: 1,859

Current Projects

- **Summer Reading Program**
  - The Summer Reading Program (SRP) is currently being planned, with eight full weeks of fun for the community! Weekly programming and story time are finalized for our patrons to enjoy. The

library is working with the YES! Program to include their campers in the SRP programs. SRP announcements will be coming soon.

- **Weeding**
    - The following sections have been weeded: Board Books, Picture Books, Beginner Books, Youth Fiction, and Youth Graphic Novels.

Other News

- The Librarian position has been posted and we are receiving lots of applications!

Coming Soon

- **Summer Reading Program**
    - The library will share information about summer reading around the middle of May.

Stay Engaged in Your Library!

Cardholders still have 24/7 access to the library's digital collection and public Wi-Fi. More information about these and other municipal services can be found at www.edgewood-nm.gov . Want to receive automatic text and email notifications about newsworthy items, alerts, and posted agendas? Subscribe from the bottom of the homepage! You can also follow Town events and happenings from Facebook too! Just select the Facebook icon in the upper righthand corner from the homepage!

Weeded Books and Chairs

Weeded Books

List sorted by date item was weeded

Title	Author	Deleted	Mat Type	Reason
The Witches	Dahl, Roald	2022-12-08	25: Youth Fiction	Not Needed in Collection
The Last Straw / by Jeff Kinney.	Kinney, Jeff.	2023-01-05	25: Youth Fiction	Not Needed in Collection
My little word book / Roger Priddy. / Roger Priddy.	Priddy, Roger.	2023-01-05	14: Board Book	Not Needed in Collection
Panther's Prey! / adapted by D.R. Shealy; illustrated by Patrick Spaziante.	Shealy, Dennis R.	2023-01-05	17: Easy Reader	Not Needed in Collection
Animal Peek-a-Boo Jungle / Jess Stockham. / Jess Stockham.	Stockham, Jess.	2023-01-05	14: Board Book	Not Needed in Collection
Number the Stars / Lois Lowry.	Lowry, Lois.	2023-01-05	25: Youth Fiction	Not Needed in Collection
Little Blue Truck Leads the Way / written by Alice Schertle; illustrated by Jil	Schertle, Alice.	2023-01-05	14: Board Book	Not Needed in Collection
Where the Sidewalk Ends : The Poems & Drawings of Shel Silverstein / Sh	Silverstein, Shel.	2023-01-05	27: Youth Nonfictior	Not Needed in Collection
ABC now you see me / Kim Siebold.	Siebold, Kim.	2023-01-05	14: Board Book	Not Needed in Collection
The Goldilocks Variations.	Ahlberg, Allan.	2023-01-05	14: Board Book	Not Needed in Collection
The pirate cruncher / Jonny Duddle. / Jonny Duddle.	Duddle, Jonny.	2023-01-05	16: Easy	Not Needed in Collection
Tickle the Duck! / Ethan Long.	Long, Ethan.	2023-01-05	14: Board Book	Not Needed in Collection
The story of Spider-Man / Michael Teitelbaum. / written by Michael Teitelba	Teitelbaum, Michael.	2023-01-05	17: Easy Reader	Not Needed in Collection
I Survived the Attacks of September 11th, 2001 / by Lauren Tarshis; illustra	Tarshis, Lauren.	2023-01-05	25: Youth Fiction	Not Needed in Collection
Gone for Good.	Coben, Harlan.	2023-01-05	18: Fiction	Not Needed in Collection
Hatching & brooding your own chicks / Gail Damerow.	Damerow, Gail.	2023-01-05	8: 600-699	Not Needed in Collection
The Art of Tinkering : Meet 150+ Makers Working at the Intersection of Art	Wilkinson, Karen,.	2023-01-05	27: Youth Nonfictior	Not Needed in Collection
How do dinosaurs laugh out loud? / Jane Yolen & Mark Teague.	Yolen, Jane.	2023-01-05	14: Board Book	Not Needed in Collection
Grip of the Shadow Plague / Brandon Mull.	Mull, Brandon.	2023-01-05	25: Youth Fiction	Not Needed in Collection
What happens next? / Nicola Davies ; illustrated by Marc Boutavant.	Davies, Nicola.	2023-01-12	16: Easy	Not Needed in Collection
Fall of a Kingdom / Hilari Bell.	Bell, Hilari.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Rise of a Hero / Hilari Bell.	Bell, Hilari.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Forging the Sword / Hilari Bell.	Bell, Hilari.	2023-01-14	25: Youth Fiction	Not Needed in Collection
The wonderful Wizard of Oz / L. Frank Baum : Wonderful Wizard of Oz (V	Shanower, Eric.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
The wonderful Wizard of Oz / Eric Shanower : Wonderful Wizard of Oz (Vo	Shanower, Eric.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Don't let the pigeon drive the bus! / words and pictures by Mo Willems.	Willems, Mo.	2023-01-14	16: Easy	Not Needed in Collection
The wonderful Wizard of Oz / L. Frank Baum : Wonderful Wizard of Oz (Vo	Shanower, Eric.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
The Deepest Night / Shana Abe.	Abé, Shana.	2023-01-14	25: Youth Fiction	Not Needed in Collection
The Demon of River Heights /Stefan Petrucha / Stefan Petrucha.	Petrucha, Stefan.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Nativity / Cynthia Rylant.	Rylant, Cynthia.	2023-01-14	16: Easy	Not Needed in Collection
The Ugly duckling / retold by Martin Powell; illustrated by Aaron Blecha.	Powell, Martin.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
When Penny met POTUS / Rachel Ruiz. / by Rachel Ruiz ; illustrated by M	Ruiz, Rachel, (Rachel Marie.)	2023-01-14	16: Easy	Not Needed in Collection
The Cross of Lead	Avi	2023-01-14	25: Youth Fiction	Not Needed in Collection
Little Women / Louisa May Alcott.	Alcott, Louisa May.	2023-01-14	25: Youth Fiction	Not Needed in Collection
The pigeon needs a bath! / Mo Willems. / words and pictures by Mo Willem	Willems, Mo.	2023-01-14	16: Easy	Not Needed in Collection
Born of Love and Hate : D. Gray-Man Vol 19 / Story & art by Katsura Hoshi	Hoshino, Katsura.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Super Pro K.O. / Jarrett Williams / Jarrett Williams.	Williams, Jarrett.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Toriko / Mitsutoshi Shimbukuro : Toriko (Vol 3) / Mitsutoshi Shimbukuro.	Shimabukuro, Mitsutoshi.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Sand Chronicles : Volume 6 / Story & art by Hinako Ashihara; English adap	Ashihara, Hinako.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
The Polar Express / Chris Van Allsburg.	Van Allsburg, Chris.	2023-01-14	16: Easy	Not Needed in Collection
Bo-BoBo / Yoshio Sawai / Yoshio Sawai.	Sawai, Yoshio.	2023-01-14	26: Youth Graphic N	Not Needed in Collection

Otto runs for president / Rosemary Wells.	Wells, Rosemary.	2023-01-14	16: Easy	Not Needed in Collection
Code : Breaker Vol 2 / Akimine Kamijyo ; translation and adaptation by Will	Kamijyo, Akimine.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Huff & Puff / Claudia Rueda.	Rueda, Claudia.	2023-01-14	16: Easy	Not Needed in Collection
Toriko / Mitsutoshi Shimabukuro : Toriko (Vol 2) / Mitsutoshi Shimabukuro.	Shimabukuro, Mitsutoshi.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Hunter of the dusk / Darren Shan / Darren Shan.	Shan, Darren.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Target / Tsugumi Ohba / Tsugumi Ohba.	Ohba, Tsugumi.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Contact / Tsugumi Ohba / Tsugumi Ohba.	Ohba, Tsugumi.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
A Hanukkah with Mazel / Joel Edward Stein. / Joel Edward Stein ; illustrate	Stein, Joel Edward,.	2023-01-14	16: Easy	Not Needed in Collection
Hansel and Gretel / retold by Donald Lemke.	Lemke, Donald.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
El libro de la selva / Humberto Velez. / Humberto Velez.	Velez, Humberto.	2023-01-14	16: Easy	Not Needed in Collection
Emmeline at the circus / by Marjorie Priceman.	Priceman, Marjorie.	2023-01-14	16: Easy	Not Needed in Collection
Lunch lady and the picture day peril / Jarrett J. Krosoczka / Jarrett J. Kroso	Krosoczka, Jarrett.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
The City of Ember / An abridgement of the novel by Jeanne DuPrau; adapt	DuPrau, Jeanne.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Young goat's discovery / Arline Warner Tinus..	Tinus, Arline Warner.	2023-01-14	16: Easy	Not Needed in Collection
Chukfi Rabbit's big, bad bellyache : a trickster tale / Greg Rodgers. / told by	Rodgers, Greg.	2023-01-14	16: Easy	Not Needed in Collection
The Glass Wall / Madison Adler & Carmen Caine.	Adler, Madison.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Snakecharm / Amelia Atwater-Rhodes.	Atwater-Rhodes, Amelia.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Jonathan Livingston Seagull / Richard Bach.	Bach, Richard.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Road to Oz / L. Frank Baum	Shanower, Eric	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Emperor's new clothes / Stephanie Peters.	Peters, Stephanie.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Noah's Ark / Peter Spier.	Spier, Peter.	2023-01-14	16: Easy	Not Needed in Collection
Hawksong / Amelia Atwater-Rhodes.	Atwater-Rhodes, Amelia.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Don't You Know There's a War on.	Avi.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Wolfcry / Amelia Atwater-Rhodes.	Atwater-Rhodes, Amelia.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Private and confidential : a story about braille / Marion Ripley ; illustrated by	Ripley, Marion.	2023-01-14	16: Easy	Not Needed in Collection
Duffy and the devil / Harve & Margot Zemach.	Zemach, Harve.	2023-01-14	16: Easy	Not Needed in Collection
What makes a baby / Cory Silverberg. / written by Cory Silverberg ; illustrat	Silverberg, Cory.	2023-01-14	16: Easy	Not Needed in Collection
The Traitors' Gate.	Avi.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Lightning Rod Faces the Cyclops Queen	Beakman, Onk (1973-)	2023-01-14	25: Youth Fiction	Not Needed in Collection
The haunted dollhouse / Stefan Petrucha / Stefan Petrucha.	Petrucha, Stefan.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Falcondance / Amelia Atwater-Rhodes.	Atwater-Rhodes, Amelia.	2023-01-14	25: Youth Fiction	Not Needed in Collection
The complete adventures of Curious George / Margaret ans H. A. Rey.	Rey, Margret	2023-01-14	16: Easy	Not Needed in Collection
Green / Laura Vaccaro Seeger.	Seeger, Laura Vaccaro.	2023-01-14	16: Easy	Not Needed in Collection
Ozma of Oz / L. Frank Baum / adapted from the novel by L. Frank Baum; w	Shanower, Eric.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
All the Truth That's in Me / by Julie Berry.	Berry, Julie, 1974-	2023-01-14	25: Youth Fiction	Not Needed in Collection
Stand Tall.	Bauer, Joan.	2023-01-14	25: Youth Fiction	Not Needed in Collection
The Sweetest Dark / Shana Abe.	Abé, Shana.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Happy Valentine's Day, Dolores / Barbara Samuels.	Samuels, Barbara.	2023-01-14	16: Easy	Not Needed in Collection
Bloom! : a little book about finding love / Maria van Lieshout.	van Lieshout, Maria.	2023-01-14	16: Easy	Not Needed in Collection
Kindergarten ABC / Jacqueline Rogers. / by Jacqueline Rogers.	Rogers, Jacqueline.	2023-01-14	16: Easy	Not Needed in Collection
Where the wild things are / story and pictures by Maurice Sendak	Sendak, Maurice	2023-01-14	16: Easy	Not Needed in Collection
The Strange Case of Origami Yoda	Angleberger, Tom	2023-01-14	25: Youth Fiction	Not Needed in Collection
Dr Seuss's sleep book / Dr. Seuss.	Geisel, Theodor Seuss, 1904-1991.	2023-01-14	16: Easy	Not Needed in Collection
A Charlie Brown Christmas / Charles M. Schulz / by Charles M. Schulz ; ad	Schulz, Charles M.	2023-01-14	16: Easy	Not Needed in Collection
When Mama wore a hat; / Eleanor Schick. / written and illustrated by Elean	Schick, Eleanor, 1942-	2023-01-14	16: Easy	Not Needed in Collection

The ugly duckling / Martin Powell / retold by Martin Powell ; illustrated by A	Powell, Martin.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
Standing on my own two feet / Tamara Schmitz.	Schmitz, Tamara.	2023-01-14	16: Easy	Not Needed in Collection
Land of Silence / Tessa Afshar.	Afshar, Tessa,.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Ivy and Bean / Annie Barrows.	Barrows, Annie.	2023-01-14	25: Youth Fiction	Not Needed in Collection
Red Riding Hood / retold by Martin Powell.	Powell, Martin.	2023-01-14	26: Youth Graphic N	Not Needed in Collection
The Secret Garden.	Burnett, Frances Hodgson.	2023-01-17	25: Youth Fiction	Not Needed in Collection
The Education of Little Tree / Forrest Carter.	Carter, Forrest.	2023-01-17	25: Youth Fiction	Not Needed in Collection
I Kissed the Fish / Ruth Bradford.	Bradford, Ruth.	2023-01-17	25: Youth Fiction	Not Needed in Collection
The Little Woodhauler / Ruth Bradford.	Bradford, Ruth.	2023-01-17	25: Youth Fiction	Not Needed in Collection
The Shakespeare Stealer	Blackwood, Gary L.	2023-01-17	25: Youth Fiction	Not Needed in Collection
Because of Mr. Terupt / Rob Buyea.	Buyea, Rob.	2023-01-17	25: Youth Fiction	Not Needed in Collection
Mystery on the Starship Crusader	Brady, Dustin,	2023-01-17	25: Youth Fiction	Not Needed in Collection
Sisters of Sorrow / Axel Blackwell.	Blackwell, Axel.	2023-01-17	25: Youth Fiction	Not Needed in Collection
Blotto, Twinks and the Ex-king's Daughter / Simon Brett.	Brett, Simon.	2023-01-17	25: Youth Fiction	Not Needed in Collection
Tenth Grade Bleeds / Heather Brewer.	Brewer, Heather.	2023-01-17	25: Youth Fiction	Not Needed in Collection
Ninth Grade Slays / Heather Brewer.	Brewer, Heather.	2023-01-17	25: Youth Fiction	Not Needed in Collection
Twelfth Grade Kills / Heather Brewer.	Brewer, Heather.	2023-01-17	25: Youth Fiction	Not Needed in Collection
The Gardener / S.A. Bodeen.	Bodeen, S. A., 1965-, (Stephanie A.)	2023-01-17	25: Youth Fiction	Not Needed in Collection
Eighth Grade Bites / Heather Brewer.	Brewer, Heather.	2023-01-17	25: Youth Fiction	Not Needed in Collection
Eleventh Grade Burns / Heather Brewer.	Brewer, Heather.	2023-01-17	25: Youth Fiction	Not Needed in Collection
Wither / Lauren DeStefano / Lauren DeStefano.	DeStefano, Lauren.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Ballad of Songbirds and Snakes	Collins, Suzanne	2023-01-19	25: Youth Fiction	Not Needed in Collection
Heidi Heckelbeck and the Tie-Dyed Bunny / by Wanda Coven ; illustrated b	Coven, Wanda.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Let it Snow / John Green, Maureen Johnson, & Lauren Myracle.	Green, John.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The ice cream heroes / Judy Corbalis.	Corbalis, Judy.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Not exactly a love story / Audrey Couloumbis / Audrey Couloumbis.	Couloumbis, Audrey.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Song of the Quarkbeast / Jasper Fforde.	Fforde, Jasper.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Professor Gargoyle / Charles Gilman; illustrations by Eugene Smith.	Gilman, Charles.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Slither Sisters / Charles Gilman; illustrations by Eugene Smith.	Gilman, Charles.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The 10 p.m. question / Kate De Goldi.	De Goldi, Kate.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Mockingjay	Collins, Suzanne	2023-01-19	25: Youth Fiction	Not Needed in Collection
Among the Hidden.	Haddix, Margaret Peterson.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Trash / Sharon Darrow.	Darrow, Sharon.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Wolf by Wolf / Ryan Graudin.	Graudin, Ryan,.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The great Gatsby / F. Scott Fitzgerald.	Fitzgerald, F. Scott	2023-01-19	25: Youth Fiction	Not Needed in Collection
Half-Moon Investigations.	Colfer, Eoin.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Z.	Ford, Michael Thomas.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Last Dragonslayer.	Fforde, Jasper.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Among the Impostors.	Haddix, Margaret Peterson.	2023-01-19	25: Youth Fiction	Not Needed in Collection
A Christmas carol / Charles Dickens..	Dickens, Charles.	2023-01-19	25: Youth Fiction	Not Needed in Collection
BZRK / Michael Grant.	Grant, Michael.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Stormbringers / Philippa Gregory.	Gregory, Philippa.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Young Wizards / Diane Duane.	Duane, Diane,.	2023-01-19	25: Youth Fiction	Not Needed in Collection
If I Stay / Gayle Forman.	Forman, Gayle.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Crusade / Nancy Holder & Debbie Vigui.	Holder, Nancy.	2023-01-19	25: Youth Fiction	Not Needed in Collection

Bring it! / N. B. Grace / adapted by N. B. Grace; based on the series create	Grace, N. B.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Fever / Lauren DeStefano / Lauren DeStefano.	DeStefano, Lauren.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Grey King.	Cooper, Susan.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Grandpa Lolo's Navajo Saddle Blanket : La Tilma de Abuelito Lolo / Nasari	Garcá, Nasario.	2023-01-19	25: Youth Fiction	Not Needed in Collection
A Wizard Alone / Diane Duane.	Duane, Diane,.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Jennifer Murdley's Toad / Bruce Coville; illustrated by Gary A. Lippincott.	Coville, Bruce.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The pancake stories - Cuentos del panqueque / Peggy Pond Church ; trans	Church, Peggy Pond.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Among the Betrayed.	Haddix, Margaret Peterson.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Murkmere.	Elliott, Patricia.	2023-01-19	25: Youth Fiction	Not Needed in Collection
M.C. Higgins, the Great.	Hamilton, Virginia.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Creepy creatures : Rat panic / Ed Graves. / Ed Graves.	Graves, Ed.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Silverfin / Charlie Higson.	Higson, Charlie.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The magician's elephant / Kate DiCamillo ; illustrated by Yoko Tanaka.	DiCamillo, Kate.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Homeschool Liberation League.	Frank, Lucy.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Charlie and the Great Glass Elevator / illustrated by Joseph Schindelman.	Dahl, Roald.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Keys to the Repository / Melissa de la Cruz / Melissa de la Cruz; illustration	De la Cruz, Melissa, 1971.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Paradise Red / K.M. Grant.	Grant, K. M., (Katie M.)	2023-01-19	25: Youth Fiction	Not Needed in Collection
Jeremy Thatcher, Dragon Hatcher / Bruce Coville; illustrated by Gary A. Lip	Coville, Bruce.	2023-01-19	25: Youth Fiction	Not Needed in Collection
In a heartbeat / Loretta Ellsworth. / Loretta Ellsworth.	Ellsworth, Loretta.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Half-Life of Planets / by Emily Franklin & Brendan Halpin.	Franklin, Emily.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Ruffleclaw / Cornelia Funke ; illustrated by the author ; translated by Oliver	Funke, Cornelia Caroline.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Heidi Heckelbeck in Disguise / by Wanda Coven ; illustrated by Priscilla Bu	Coven, Wanda.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Tilt / Ellen Hopkins.	Hopkins, Ellen, 1955-	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Fire Seekers / Richard Farr.	Farr, Richard, 1960-	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Moffats / Eleanor Estes. / Eleanor Estes ; illustrated by Louis Slobodki	Estes, Eleanor.	2023-01-19	25: Youth Fiction	Not Needed in Collection
The middle Moffat / Eleanor Estes. / by Eeanor Estes ; illustrated by Louis	Estes, Eleanor.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Juliet Dove, Queen of Love / Bruce Coville.	Coville, Bruce.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Catching Fire	Collins, Suzanne	2023-01-19	25: Youth Fiction	Not Needed in Collection
The Monster's Ring / Bruce Coville; illustrated by Katherine Coville.	Coville, Bruce.	2023-01-19	25: Youth Fiction	Not Needed in Collection
Unleashed / Gordon Korman.	Korman, Gordon.	2023-01-20	25: Youth Fiction	Not Needed in Collection
Up a Road Slowly.	Hunt, Irene.	2023-01-20	25: Youth Fiction	Not Needed in Collection
Into the Wild	Hunter, Erin	2023-01-20	25: Youth Fiction	Not Needed in Collection
Vengeance Bound / Justina Ireland.	Ireland, Justina.	2023-01-20	25: Youth Fiction	Not Needed in Collection
The Bellmaker / Brian Jacques.	Jacques, Brian.	2023-01-20	25: Youth Fiction	Not Needed in Collection
Dark Lord of Derkholm / Diana Wynne Jones.	Jones, Diana Wynne.	2023-01-20	25: Youth Fiction	Not Needed in Collection
Tollins : Explosive Tales for Children.	Iggulden, Conn.	2023-01-20	25: Youth Fiction	Not Needed in Collection
The Appearance of Annie van Sinderen / Katherine Howe.	Howe, Katherine.	2023-01-20	25: Youth Fiction	Not Needed in Collection
Dying to Meet You / Kate Klise; illustrated by M. Sarah Klise.	Klise, Kate.	2023-01-20	25: Youth Fiction	Not Needed in Collection
Must Love Dogs.		2023-02-03	15: DVD	Not Needed in Collection
The Brightest Night : Wings of Fire 5 / by Tui T. Sutherland ; adapted by Ba	Deutsch, Barry.	2023-02-21	26: Youth Graphic N	Not Needed in Collection
Kristina : The Girl King, Sweden, 1638 / Carolyn Meyer.	Meyer, Carolyn.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Adaptation / Malinda Lo.	Lo, Malinda.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Beyond the Forest / Kay L. Ling.	Ling, Kay L.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Twin Powers / Robert Lipsyte.	Lipsyte, Robert.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Up From the Sea / Leza Lowitz.	Lowitz, Leza.	2023-02-23	25: Youth Fiction	Not Needed in Collection

The Blue Sword / Robin McKinley.	McKinley, Robin.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Weight of Feathers / Anna-Marie McLemore.	McLemore, Anna-Marie.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Beautiful Disaster / Jamie McGuire.	McGuire, Jamie.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Just Jake / Jake Marcionette.	Marcionette, Jake.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Walking Disaster / Jamie McGuire.	McGuire, Jamie.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Viper Within / Sam Mills.	Mills, Sam, 1975-	2023-02-23	25: Youth Fiction	Not Needed in Collection
Peter Pan in Scarlet / Geraldine McCaughrean; illustrations by Scott M. Fis	McCaughrean, Geraldine.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Hero and the Crown / Robin McKinley.	McKinley, Robin.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Twinning Project / Robert Lipsyte.	Lipsyte, Robert.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The New Girl / Madonna.	Madonna.	2023-02-23	25: Youth Fiction	Not Needed in Collection
A Wrinkle in Time	L'Engle, Madeleine	2023-02-23	25: Youth Fiction	Not Needed in Collection
Rot & Ruin / Jonathan Maberry.	Maberry, Jonathan.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Dust & Decay / Jonathan Maberry.	Maberry, Jonathan.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Flesh & Bone / Jonathan Maberry.	Maberry, Jonathan.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Fire & Ash / Jonathan Maberry.	Maberry, Jonathan.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Silver Horse Switch / by Alison Lester ; illustrated by Roland Harvey.	Lester, Alison.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Giver / by Lois Lowry.	Lowry, Lois.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Ella Enchanted	Levine, Gail Carson	2023-02-23	25: Youth Fiction	Not Needed in Collection
On the Jellicoe Road / Melina Marchetta.	Marchetta, Melina.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Gossamer / Lois Lowry.	Lowry, Lois.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Voyages a Doctor Dolittle.	Lofting, Hugh.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Story of Doctor Dolittle.	Lofting, Hugh.	2023-02-23	25: Youth Fiction	Not Needed in Collection
A Beautiful Wedding / Jamie McGuire.	McGuire, Jamie.	2023-02-23	25: Youth Fiction	Not Needed in Collection
The Birthday Ball / Lois Lowry.	Lowry, Lois.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Uncle Remus : The Complete Tales.	Lester, Julius.	2023-02-23	25: Youth Fiction	Not Needed in Collection
Christmas in Camelot	Osborne, Mary Pope	2023-02-24	25: Youth Fiction	Not Needed in Collection
Crazy House / James Patterson & Gabrielle Charbonnet.	Patterson, James.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Insurgent / Veronica Roth.	Roth, Veronica.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Ketchup Clouds / Annabel Pitcher.	Pitcher, Annabel.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Gorgeous / Paul Rudnick.	Rudnick, Paul.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Junie B. Jones and a Little Monkey Business	Park, Barbara	2023-02-24	25: Youth Fiction	Not Needed in Collection
Wonder	Palacio, R. J.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Gift / James Patterson.	Patterson, James.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Hero's Song / Edith Pattou.	Pattou, Edith.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Summer of the Sea Serpent / by Mary Pope Osborne; illustrated by Sal Mu	Osborne, Mary Pope.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Old Town in the Green Groves : Laura Ingalls Wilder's Lost Little House Ye	Rylant, Cynthia.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Rogue Knight / Brandon Mull.	Mull, Brandon.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Hammer of Thor	Riordan, Rick	2023-02-24	25: Youth Fiction	Not Needed in Collection
Dark Day in the Deep Sea / Mary Pope Osborne.	Osborne, Mary Pope.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Mummies in the Morning / by Mary Pope Osborne; illustrated by Sal Murdo	Osborne, Mary Pope.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Immortals : The Beginnings / Alyson Noël.	Noel, Alyson.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Tales from a Not-So-Friendly Frenemy	Russell, Rachel Renee	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Sin Eater's Daughter / Melinda Salisbury.	Salisbury, Melinda.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Divergent / Veronica Roth.	Roth, Veronica.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Golden Compass / Philip Pullman.	Pullman, Philip.	2023-02-24	25: Youth Fiction	Not Needed in Collection

Hour of the Olympics / Mary Pope Osborne; illustrated by Sal Murdocca.	Osborne, Mary Pope.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Disney at Last / Ridley Pearson.	Pearson, Ridley.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Dead-Tossed Waves / Carrie Ryan.	Ryan, Carrie.	2023-02-24	25: Youth Fiction	Not Needed in Collection
A Map of Days	Riggs, Ransom	2023-02-24	25: Youth Fiction	Not Needed in Collection
Acid / Emma Pass.	Pass, Emma.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Talwan's Vengeance / Christy & Sarah Newman.	Newman, Christy.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Flint Heart / Katherine Paterson & John Paterson.	Paterson, Katherine.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Gift of the Seekers / Christy & Sarah Newman.	Newman, Christy.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Legacy of Secrets / Ridley Pearson.	Pearson, Ridley.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Tales from a Not-So-Secret Crush Catastrophe	Russell, Rachel Renee	2023-02-24	25: Youth Fiction	Not Needed in Collection
Disney Lands / Ridley Pearson.	Pearson, Ridley.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Return / Christy Newman.	Newman, Christy.	2023-02-24	25: Youth Fiction	Not Needed in Collection
The Lost / James Patterson & Emily Raymond.	Patterson, James.	2023-02-24	25: Youth Fiction	Not Needed in Collection
Tales From a Not-So-Fabulous Life	Russell, Rachel Renee	2023-02-24	25: Youth Fiction	Not Needed in Collection
Timebound / Rysa Walker.	Walker, Rysa,.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Boxcar Children / illustrated by L. Kate Deal.	Warner, Gertrude Chandler.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Here Comes the. . . Trouble! / by AJ Stern; illustrated by Doreen Mulryan M	Stern, A. J.,.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Flames of Hope / by Tui T. Sutherland.	Sutherland, Tui T. , 1978-, author.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Night of the living dummy	Stine, R. L.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Journey Begins : A Kaya Classic Volume 1 / Janet Shaw.	Shaw, Janet Beeler, 1937-	2023-02-25	25: Youth Fiction	Not Needed in Collection
Heidi / Johanna Spyri.	Spyri, Johanna.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Blue Bay Mystery	Warner, Gertrude Chandler	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Poison Jungle	Sutherland, Tui T. (1978-)	2023-02-25	25: Youth Fiction	Not Needed in Collection
Scout: National Hero / Jennifer Li Shotz.	Shotz, Jennifer Li,.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Emperor's Winding Sheet / Jill Paton Walsh.	Paton Walsh, Jill, 1937-	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Flames of Hope	Sutherland, Tui T. (1978-)	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Girl Who Circumnavigated Fairyland in a Ship of Her Own Making / Ca	Valente, Catherynne M.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Connecticut Yankee in King Arthur's Court / Mark Twain.	Twain, Mark.	2023-02-25	25: Youth Fiction	Not Needed in Collection
RatBurger / David Walliams.	Walliams, David.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Long Ride Home / Tawni Waters.	Waters, Tawni,.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Challenger Deep / Neal Shusterman.	Shusterman, Neal.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Adventures of Tom Sawyer.	Twain, Mark.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Legend of Sam Miracle	Wilson, Nathan D.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Little House on the Prairie / by Laura Ingalls Wilder ; illustrated by Garth W	Wilder, Laura Ingalls.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Boxcar Children / illustrated by L. Kate Deal.	Warner, Gertrude Chandler.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Journey Through Time	Stilton, Geronimo	2023-02-25	25: Youth Fiction	Not Needed in Collection
Demon Dentist / David Walliams.	Walliams, David.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Lockdown / Alexander Gordon Smith.	Smith, Alexander Gordon.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Arms from the Sea / Rich Shapero.	Shapero, Rich.	2023-02-25	25: Youth Fiction	Not Needed in Collection
A Girl, a Ghost, and the Hollywood Hills / Lizabeth Zindel.	Zindel, Lizabeth.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Beck and the Great Berry Battle	Driscoll, Laura	2023-02-25	25: Youth Fiction	Not Needed in Collection
Marisol / Gary Soto.	Soto, Gary.	2023-02-25	25: Youth Fiction	Not Needed in Collection
The Devil's Arithmetic / by Jane Yolen.	Yolen, Jane.	2023-02-25	25: Youth Fiction	Not Needed in Collection
Little Town on the Prairie	Wilder, Laura Ingalls	2023-02-25	25: Youth Fiction	Not Needed in Collection
Execution / Alexander Gordon Smith.	Smith, Alexander Gordon.	2023-02-25	25: Youth Fiction	Not Needed in Collection

Lions at Lunchtime	Osborne, Mary Pope	2023-03-15	25: Youth Fiction	Not Needed in Collection
The Trouble with Tink	Thorpe, Kiki	2023-03-15	25: Youth Fiction	Not Needed in Collection
Dinosaurs Before Dark	Osborne, Mary Pope	2023-03-23	25: Youth Fiction	Not Needed in Collection
Miss Smith and the haunted library / Michael Garland.	Garland, Michael.	2023-04-25	16: Easy	Not Needed in Collection
What do you do with a tail like this?	Jenkins, Steve	2023-04-25	16: Easy	Not Needed in Collection
An Elephant & Piggie Biggie!: Volume 1	Willems, Mo	2023-04-28	17: Easy Reader	Not Needed in Collection
The Scorch Trials	Dashner, James	2023-04-28	25: Youth Fiction	Not Needed in Collection
Harry Potter: The Half Blood Prince		2023-04-28	15: DVD	Not Needed in Collection
Spider-man versus the Green Goblin	Hill, Susan	2023-05-04	16: Easy	Not Needed in Collection
Ocean Animals		2023-05-04	14: Board Book	Not Needed in Collection

Books that were Replaced				
Rising Storm	Hunter, Erin			Torn pages, need to be replaced

Chairs				
32 Chairs				Broken/need to be replaced

EDGEWOOD COMMUNITY LIBRARY

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Library Department Head Report
March FY23
Submitted by: Brandyn Burke

Programs/Events

- **Women's History Month**
  - Throughout the month of March, patrons were able to check out our Women's History Month display and check out books written by women. Titles ranged from biographies, non-fiction, and fiction.
- **Family Story Time**
  - Family Story Time continued to be a popular program throughout the month! Family Story time was offered biweekly on Wednesdays and Saturdays at 11am.

Stats

- Monthly Averages
  - Daily Patron Count: 92.8
  - Daily Internet Uses: 14.4
  - Daily Questions: 37.2
- Busiest Day
  - Patron Count: 90
  - Internet Uses: 6
  - Questions: 30
- Slowest Day:
  - Patron Count: 7
  - Internet Uses: 1
  - Questions: 5
- Circulation and Acquisitions
  - New Library Cards Issued: 49
  - Materials Added to Collections: 277
  - Checkouts: 2048

Current Projects

- **Summer Reading Program**
  - The Summer Reading Program (SRP) is currently being planned, with eight full weeks of fun for the community! Some of the programming will include presentations from Edgewood Police Department, Explora!, the New Mexico Environment Department, and more. The library is working with the YES! Program to include their campers in the SRP presentations.
- **Inventory and Weeding**
  - The library is waiting to continue weeding until a new librarian joins the team. The following collections have been completely weeded: Board Books, Picture Books, Beginner Books, Youth Graphic Novels, and Youth Fiction.

Other News

- All vacant positions on the Library Advisory Board have been filled!

- We finally received the outdoor signage for the library! The signs along NM 344 and Dinkle are currently up, and we will be working with maintenance to get the sign on the library building hung.

Coming Soon

- **Moriarty/Edgewood Middle School Art Show**
  - The library is collaborating with Moriarty Middle School and Edgewood Middle School art students to display their artwork in the library. Artwork will be hung in the library on April 11th, 2023 and be up until May 9th, 2023. A reception for the art students and their families will be held on April 13th, 2023 to celebrate their hard work.
- **Build-a-Pal**
  - Due to the massive success of the Build-a-Valentine Pal event, the library is holding another build-a-pal event. Build-a-Pal is on April 15, 2023. The library is experimenting with a reservation system for the event to alleviate crowds, ensure supply quantities, and make it more enjoyable for our patrons. All the reservation slots were full in less than 24 hours.
- **Explora STEAM Activities Day**
  - We are excited to announce that Explora has reached out to the Edgewood Community Library offering to do a S.T.E.A.M Activities Day for our patrons with grant funding they have for Pre-K through 3rd grade. Because of the increasing popularity of library events as well as the popularity of the Explora passes available for checkout in the library, we anticipate this event to be extremely popular.

Stay Engaged in Your Library!

Cardholders still have 24/7 access to the library's digital collection and public Wi-Fi. More information about these and other municipal services can be found at www.edgewood-nm.gov . Want to receive automatic text and email notifications about newsworthy items, alerts, and posted agendas? Subscribe from the bottom of the homepage! You can also follow Town events and happenings from Facebook too! Just select the Facebook icon in the upper righthand corner from the homepage!

Parks and Recreation Report - March 2023

The PRAC held a regular meeting on March 8th, 2023. Some highlights of the month for P&R include:

- We solicited for cost proposals for the Echo Ridge Park Phase 2 plan of development. However, it was determined that we would need to go out for an open IFB (invitation for bid). Which we are working on finalizing the bid package to post on the Town website as well as other outlets specified in the procurement code.
- BHI is getting the advertisement for bid for the Bachelor Draw Pedestrian Bridge ready to go and is scheduled to post the bid advertisement in May. BHI has already updated the full project schedule to reflect this current timeline, substantial completion of the bridge construction project is now scheduled for December 2023.
- We have contacted all the local schools to begin to find members for the TAC (teen advisory council).
- We are still awaiting the 60% plan review conference with the NMDOT for Edgewood 7 trail.
- We planned for and executed a successful Easter Egg Hunting Event (was held on April 1st). We heard positive feedback on everything and many thanks goes out to all the volunteers that helped out as well as the staff and officers that made the event successful and fun.
- We received approval from the BLM to add a new ADA trail to the plan of development on Echo Ridge Park. Preliminary design and estimating for this trail has been sent to DEC Engineering.
- The 2 baseball fields at the Community Park have been cleaned up significantly and those fields are being utilized for East Mountain little league baseball practices. Thanks to the maintenance staff for helping get these fields cleaned up.
- We have received cost quotes for installation of the tennis court backboard at Bassett Park and are moving forward with getting that installed. This work should be completed in May.

Monthly Maintenance Report for March 2023

- Bassett Park And Venus Park is checked daily for litter
- Park across Edgewood community park is checked daily
- Minor Repairs, for the Town hall offices
- Picked up 38, 50-gallon trash bags of trash along, Church St., E and basset Park, Venus Park, Edgewood community park, Dinkle road, frost road, William ranch road, quail trail rd.
- Repair sinks at animal control
- Trim trees on frost road, plaza loop
- Installed new flagpole
- Cleaned gazabo at Venus Park, and basset park
- Help clean cells at wastewater plant
- Get acid for wastewater plant
- Blade baseball fields Edgewood community park
- Mowed baseball fields Edgewood community park
- Fix gate at Edgewood community park
- Weed eating east church St across from Walmart
- Shampooed carpets police dept
- Clean sidewalks on old 66&344 due to salt & cinders
- Anchor lockers to wall at pd building
- Custodian routine cleaning off all town buildings

Manuel Madrid, Maintenance Supervisor

Mike Tenorio, Maintenance Crew

Jeff Johnson, Maintenance Crew

Joanne Sandoval, Custodian

IT REPORT MARCH 2023

- Added air card to Officer Nick Brown computer for testing to compare service to existing systems in the officer's vehicles.
- Acquired a Verizon modem for the wastewater plant, we will be deploying this after we receive a new firewall that will manage the load balancing. The other reason for waiting is that we are going to have to reconfigure the whole network at the ww plant and we may need assistance from the Techs that service some of the equipment onsite.
- Ordered new firewalls for the waste water plant, the courthouse and the RECC.
  Once the one onsite at RECC has been replaced I can use that existing one for the animal control. (it needs to be reconfigured since no one has the log on information for it)
- Bought new microphones for the commission Rm and we are returning the ones that were purchased in January.
- Acquired Express bill pay for online payments, the setup is TBD
- Acquired external email security and backup suite. This has been setup and is functioning as expected, there may need to be tweaks in the future to be more restrictive. This should provide another layer of protection for the domain preventing malicious email and we will be able to recover possibly deleted email for the sake of IRPA's.
- Acquired a new server backup solution, the cost of this new solution was just under the cost of 2 months of our current system and is a one time purchase, there will be a cost to continue support after the first year but this cost is a fraction of what we pay monthly and the support is not mandatory. Our current contract with Datto does not expire until June or July of this year.
- Identified who hosts our DNS records and our domain registrar for future management of the domain. I am currently in the process of updating current contacts and gaining access.
- Setup an ADFS server for federated services and SSO for office 365, this setup is still in progress and testing phase.
- Created SharePoint sites for all departments, currently working on re grouping the staff in active directory so I can deploy the correct permissions.
- Investigated internet setup at the maintenance shop and purchased the necessary items to get them connected to the internet.
- Daily small tasks, printer ink toner replacement, printing issues, software installs etc.

TOWN OF EDGEWOOD
PLANNING & ZONING REPORT

REPORT for MONTH of MARCH 2023

BUSINESS LICENSES and DEVELOPMENT REVIEW

Issued licenses to 15 businesses:

Renewals – 10
New Business Registrations – 5
- Paint Horse Designs
- Lil Hippy Lil Yehaw
- VMO Trucking
- Awnair Awnings
- Mira Enterprises

Processed 7 Development Reviews:

New single-family construction – 1
Additions - 2
Solar – 1
Utility Extensions - 1
Special Use Permit – 1
Utility Extensions - 2

In development:

Car wash
Starbucks
40 Lot subdivision
Vehicle Service Center
Manufactured Home Display Center
Tap Room
Primary Care Facility

Zoning / Conditional Use:

Conditional Use approved for 2 RV Campgrounds
Lot line vacation

PLANNING & ZONING REPORT

REPORT for MONTH of March Cont.

PLANNING and ZONING COMMISSION MEETING

The P&Z Commission met on March 9. Heard 3 Conditional Use requests, 1 lot line adjustment.

CODE ENFORCEMENT / COMPLIANCE

Initial Courtesy Notice letters – 11
Follow-up letters - 3
Citations – 4
Notice of Violations – 2
Cease & Desist Notice - 1

TOWN OF EDGEWOOD
PLANNING & ZONING REPORT

REPORT for MONTH of April 2023

BUSINESS LICENSES and DEVELOPMENT REVIEW

Issued licenses to 15 businesses:

Renewals – 11
New Business Registrations – 5
K-2 Simply Real Estate
Tye Dye by Jeanne
Mira Enterprises, Inc
Tricore Inc
Nature Healing Massage

Processed 14 Development Reviews:

New single-family construction – 2
Additions - 2
Solar – 2
Utility Extensions - 1
Special Use Permit – 1
Accessory Buildings - 6

In development:

Car wash
Starbucks
36 Lot subdivision
Vehicle Service Center
Manufactured Home Display Center
Tap Room
Primary Care Facility

Zoning / Conditional Use:

Set-back Variance
Lot line vacation

PLANNING & ZONING REPORT

REPORT for MONTH of April Cont.

PLANNING and ZONING COMMISSION MEETING

The P&Z Commission met on April 13. Heard 1 Variance, 1 Conditional Use request, 1 Subdivision preliminary plat.

CODE ENFORCEMENT / COMPLIANCE

Initial Courtesy Notice letters – 13
Follow-up letters – 8
Formal Complaints - 3
Citations – 4

TREASURER'S REPORT

As of April 30, 2023

TOWN OF EDGEWOOD
YEAR TO DATE TREASURERS REPORT
AS OF: APRIL 30TH, 2023

	UNAUDITED BEGINNING CASH BALANCE	APPROVED BUDGET REVENUES	APPROVED BUDGET EXPENDITURE	YEAR TO DATE REVENUES	YEAR TO DATE EXPENDITURES	REVENUES NOT YET RECEIVED	EXPENDITURES NOT YET EXPENDED	YEAR TO DATE ENDING CASH BALANCE	BUDGETED ENDING CASH BALANCE
100-OPERATING FUND	2,785,567.94	6,883,780.00	8,169,898.00	6,659,275.62	7,265,767.29	(1,172,175.00)	(159,149.05)	3,192,102.22	1,499,449.94
201-CORRECTION FUND	138,606.46	11,357.00	11,357.00	0.00	0.00	0.00	0.00	138,606.46	138,606.46
210-LODGERS TAX	96,605.75	53,000.00	53,000.00	37,263.48	9,525.16	0.00	0.00	124,344.07	96,605.75
211-LAW ENFORCEMENT FUND	0.00	57,000.00	57,000.00	57,000.00	13,154.72	0.00	0.00	43,845.28	0.00
216-MUNICIPAL STREET FUND	0.00	940,831.00	940,831.00	632,917.44	621,507.26	(18,811.00)	(11,410.18)	18,811.00	0.00
218-CANNABIS REGULATION ACT	0.00	68,000.00	68,000.00	51,100.17	1,533.02	0.00	0.00	49,567.15	0.00
224-CAPITAL REPLACEMENT FUND	60,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
225-ANIMAL SHELTER FUND	9,194.44	1,000.00	1,000.00	144.00	0.00	0.00	0.00	9,338.44	9,194.44
226-VETERANS MEMORIAL FUND	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
227-BUY A BRICK/PLAYGROUND	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00
228-LAW ENFORCE REC & RET	0.00	150,000.00	150,000.00	150,000.00	105,640.42	0.00	235.23	44,594.81	0.00
229-TERMINAL LEAVE FUND	48,431.86	0.00	0.00	0.00	0.00	0.00	0.00	48,431.86	48,431.86
260-AMERICAN RESCUE PLAN	756,534.50	756,535.00	0.00	756,534.50	0.00	0.00	0.00	1,513,069.00	1,513,069.50
311-CAPITAL IMPROVEMENTS FUND	3,101,575.60	413,203.00	413,203.00	3,575.65	107.27	0.00	0.00	3,105,043.98	3,101,575.60
317-NMFA EDGEWOOD 5	50,429.63	156,010.00	151,010.00	131,001.29	40,234.11	0.00	0.00	141,196.81	55,429.63
399-CAPITAL PROJECTS FUND	26,784.80	2,246,482.00	2,246,482.00	2,067,641.19	1,373,432.99	0.00	(1,156,832.00)	(435,839.00)	26,784.80
401-2014 GO BOND EDGEWOOD 4	302,835.00	309,829.00	262,908.00	259,605.32	262,123.21	(38,690.00)	0.00	339,007.11	349,756.00
406-NMFA EDGEWOOD 3	37,637.82	116,441.00	112,642.00	97,868.46	14,254.03	0.00	0.00	121,252.25	41,436.82
503-WASTEWATER FUND	0.00	1,367,651.00	640,641.00	789,003.55	360,898.23	(5,524,720.20)	(428,105.32)	5,524,720.20	727,010.00
700-CELL TOWER ESCROW FUND	36,940.89	0.00	2,000.00	0.00	1,201.52	0.00	0.00	35,739.37	34,940.89
701-RELIANT LAND SERVICES	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
SUBTOTAL	7,457,494.69	13,551,119.00	13,299,972.00	11,692,930.67	10,069,379.23	(6,754,396.20)	(1,755,261.32)	14,080,181.01	7,708,641.69
600-IMPACT FEE ESCROW FUND	27,001.44	41,500.00	41,500.00	6,873.94	0.00	0.00	0.00	33,875.38	27,001.44
SUBTOTAL	27,001.44	41,500.00	41,500.00	6,873.94	0.00	0.00	0.00	33,875.38	27,001.44
GRAND TOTAL ALL FUNDS	7,484,496.13	13,592,619.00	13,341,472.00	11,699,804.61	10,069,379.23	(6,754,396.20)	(1,755,261.32)	14,114,056.39	7,735,643.13

CASH BALANCE REPORT

As of April 30, 2023

TOWN OF EDGEWOOD
POOLED CASH REPORT (FUND 999)
AS OF: APRIL 30TH, 2023

FUND	ACCOUNT#	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
CLAIM ON CASH					
100	100-10100	Claim on Cash	4,722,178.35	(1,688,476.13)	3,033,702.22
201	100-10100	Claim on Cash	138,606.46	0.00	138,606.46
210	100-10100	Claim on Cash	124,344.07	0.00	124,344.07
211	100-10100	Claim on Cash	43,845.28	0.00	43,845.28
218	100-10100	Claim on Cash	42,989.59	6,577.56	49,567.15
224	100-10100	Claim on Cash	60,000.00	0.00	60,000.00
225	100-10100	Claim on Cash	9,338.44	0.00	9,338.44
226	100-10100	Claim on Cash	250.00	0.00	250.00
227	100-10100	Claim on Cash	5,600.00	0.00	5,600.00
228	100-10100	Claim on Cash	82,012.02	(37,417.21)	44,594.81
229	100-10100	Claim on Cash	48,431.86	0.00	48,431.86
260	100-10100	Claim on Cash	1,513,069.00	0.00	1,513,069.00
311	100-10100	Claim on Cash	3,247,278.59	785.39	3,248,063.98
399	100-10100	Claim on Cash	(1,343,032.88)	1,343,032.88	0.00
401	100-10100	Claim on Cash	285,748.09	6,754.93	292,503.02
503	100-10100	Claim on Cash	12,294.47	(12,294.47)	0.00
700	100-10100	Claim on Cash	35,739.37	0.00	35,739.37
701	100-10100	Claim on Cash	500.00	0.00	500.00
TOTAL CLAIM ON CASH			9,029,192.71	(381,037.05)	8,648,155.66
CASH IN BANK - POOLED CASH					
999	100-10100	Pooled Cash Account	9,029,192.71	(381,037.05)	8,648,155.66
SUBTOTAL CASH IN BANK - POOLED CASH			9,029,192.71	(381,037.05)	8,648,155.66
WAGES PAYABLE					
TOTAL CASH IN BANK - POOLED CASH			9,029,192.71	(381,037.05)	8,648,155.66
DUE TO OTHER FUNDS - POOLED CASH					
999	200-21000	Due To Other Funds	9,029,192.71	(381,037.05)	8,648,155.66
TOTAL DUE TO OTHER FUNDS			9,029,192.71	(381,037.05)	8,648,155.66

REVENUE & EXPENDITURE SUMMARY

As of April 30, 2023

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

100-OPERATING FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
REVENUE SUMMARY						
GENERAL						
MUNICIPAL TAXES	3,189,544	272,523.46	3,002,402.33	0.00	187,141.67	94.13
SHARED TAXES	2,851,219	252,845.18	2,751,713.61	0.00	99,505.39	96.51
LICENSES & PERMITS	22,690	0.00	12,738.75	0.00	9,951.25	56.14
CHARGES FOR SERVICES	18,418	0.00	1,976.40	0.00	16,441.60	10.73
FINES/FEES & FORFEITURES	41,106	0.00	20,608.95	0.00	20,497.05	50.14
MISCELLANEOUS	33,740	0.00	172,284.97	0.00	(138,544.97)	510.63
GRANTS	184,100	0.00	152,494.59	0.00	31,605.41	82.83
TOTAL GENERAL	6,340,817	525,368.64	6,114,219.60	0.00	226,597.40	96.43
SFC FIRE PROTECTION						
MUNICIPAL TAXES	535,450	49,942.62	545,056.02	0.00	(9,606.02)	101.79
TOTAL SFC FIRE PROTECTION	535,450	49,942.62	545,056.02	0.00	(9,606.02)	101.79
TOTAL REVENUES	6,876,267	575,311.26	6,659,275.62	0.00	216,991.38	96.84
EXPENDITURE SUMMARY						
GENERAL						
TRANSFERS OUT	1,752,610	1,406,555.26	2,519,489.97	0.00	(766,879.97)	143.76
TOTAL GENERAL	1,752,610	1,406,555.26	2,519,489.97	0.00	(766,879.97)	143.76
LEGISLATIVE						
SALARIES & WAGES	31,200	2,430.80	25,415.62	0.00	5,784.38	81.46
EMPLOYEE BENEFITS	41,116	3,050.27	40,844.91	0.00	271.09	99.34
TRAVEL	5,000	97.11	1,171.61	975.54	2,852.85	42.94
CONTRACTUAL SERVICES	63,000	0.00	21,917.04	0.00	41,082.96	34.79
SUPPLIES	1,000	0.00	0.00	2,820.72	(1,820.72)	282.07
OPERATING COSTS	4,400	89.68	5,551.74	2,434.12	(3,585.86)	181.50
TOTAL LEGISLATIVE	145,716	5,667.86	94,900.92	6,230.38	44,584.70	69.40
FINANCE/ADMINISTRATION						
SALARIES & WAGES	601,205	40,836.36	359,403.95	0.00	241,801.05	59.78
EMPLOYEE BENEFITS	224,235	13,854.79	123,830.96	0.00	100,404.04	55.22
TRAVEL	7,000	227.46	3,866.98	2,536.73	596.29	91.48
PROPERTY SERVICES	18,100	8.90	10,285.17	931.99	6,882.84	61.97
CONTRACTUAL SERVICES	178,596	6,331.48	302,141.04	101,619.84	(225,164.88)	226.07
SUPPLIES	25,600	2,710.89	71,454.12	20,739.69	(66,593.81)	360.13
OPERATING COSTS	698,240	20,362.01	721,977.79	4,483.01	(28,220.80)	104.04
CAPITAL PURCHASES	10,000	0.00	0.00	0.00	10,000.00	0.00
TOTAL FINANCE/ADMINISTRATION	1,762,976	84,331.89	1,592,960.01	130,311.26	39,704.73	97.75

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

100-OPERATING FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
JUDICIAL						
SALARIES & WAGES	89,213	6,201.85	65,828.33	0.00	23,384.67	73.79
EMPLOYEE BENEFITS	27,554	1,956.40	18,587.21	0.00	8,966.79	67.46
TRAVEL	2,500	0.00	0.00	0.00	2,500.00	0.00
PROPERTY SERVICES	3,628	0.00	3,616.50	0.00	11.50	99.68
CONTRACTUAL SERVICES	10,200	0.00	1,539.92	1,800.00	6,860.08	32.74
SUPPLIES	4,000	60.62	1,481.06	1,451.65	1,067.29	73.32
OPERATING COSTS	35,000	618.72	3,490.63	0.00	31,509.37	9.97
TOTAL JUDICIAL	172,095	8,837.59	94,543.65	3,251.65	74,299.70	56.83
ANIMAL CONTROL						
SALARIES & WAGES	119,211	7,400.48	74,042.13	0.00	45,168.87	62.11
EMPLOYEE BENEFITS	79,332	2,812.23	44,432.32	0.00	34,899.68	56.01
TRAVEL	4,500	297.83	956.15	0.00	3,543.85	21.25
PROPERTY SERVICES	3,400	0.00	4,619.90	154.31	(1,374.21)	140.42
CONTRACTUAL SERVICES	16,500	1,120.23	14,307.24	250.00	1,942.76	88.23
SUPPLIES	13,900	0.00	8,922.41	3,018.71	1,958.88	85.91
OPERATING COSTS	16,700	1,121.67	12,716.37	0.00	3,983.63	76.15
CAPITAL PURCHASES	61,880	0.00	17,700.00	0.00	44,180.00	28.60
TOTAL ANIMAL CONTROL	315,423	12,752.44	177,696.52	3,423.02	134,303.46	57.42
PUBLIC SAFETY						
SALARIES & WAGES	1,193,816	77,799.88	805,802.89	0.00	388,013.11	67.50
EMPLOYEE BENEFITS	590,001	32,232.90	403,767.20	0.00	186,233.80	68.44
TRAVEL	63,020	5,445.68	36,451.67	0.00	26,568.33	57.84
PROPERTY SERVICES	36,750	560.00	97,370.86	27,962.32	(88,583.18)	341.04
CONTRACTUAL SERVICES	33,936	506.92	42,241.58	27,131.90	(35,437.48)	204.42
SUPPLIES	50,856	791.37	64,279.85	21,572.45	(34,996.30)	168.81
OPERATING COSTS	197,055	3,015.94	37,668.71	5,339.00	154,047.29	21.83
CAPITAL PURCHASES	155,059	2,490.18	115,315.23	55,568.19	(15,824.42)	110.21
TOTAL PUBLIC SAFETY	2,320,493	122,842.87	1,602,897.99	137,573.86	580,021.15	75.00
PARKS & RECREATION						
SALARIES & WAGES	67,193	5,058.76	54,967.80	0.00	12,225.20	81.81
EMPLOYEE BENEFITS	28,016	744.82	8,679.82	0.00	19,336.18	30.98
TRAVEL	5,000	0.00	0.00	0.00	5,000.00	0.00
PROPERTY SERVICES	16,500	0.00	535.98	2,052.97	13,911.05	15.69
CONTRACTUAL SERVICES	26,000	0.00	134.82	2,400.00	23,465.18	9.75
SUPPLIES	28,600	1,182.00	18,818.19	1,430.00	8,351.81	70.80
OPERATING COSTS	27,800	345.26	11,048.13	1,545.00	15,206.87	45.30
CAPITAL PURCHASES	5,000	0.00	0.00	18,937.50	(13,937.50)	378.75
TOTAL PARKS & RECREATION	204,109	7,330.84	94,184.74	26,365.47	83,558.79	59.06
MAINTENANCE						
SALARIES & WAGES	170,069	12,364.00	124,739.56	0.00	45,329.44	73.35
EMPLOYEE BENEFITS	109,491	5,384.77	64,242.76	0.00	45,248.24	58.67
TRAVEL	5,370	450.24	2,660.59	0.00	2,709.41	49.55
PROPERTY SERVICES	72,000	1,043.47	24,432.60	7,829.50	39,737.90	44.81
CONTRACTUAL SERVICES	500	0.00	323.92	0.00	176.08	64.78

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

100-OPERATING FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
SUPPLIES	8,100	680.85	6,074.03	2,735.17	(709.20)	108.76
OPERATING COSTS	5,250	300.00	2,039.15	0.00	3,210.85	38.84
CAPITAL PURCHASES	13,000	635.88	37,358.86	0.00	(24,358.86)	287.38
TOTAL MAINTENANCE	383,780	20,859.21	261,871.47	10,564.67	111,343.86	70.99
PLANNING & ZONING						
SALARIES & WAGES	132,238	8,417.60	92,626.17	0.00	39,611.83	70.05
EMPLOYEE BENEFITS	62,417	2,693.65	32,588.09	0.00	29,828.91	52.21
TRAVEL	4,200	0.00	438.36	0.00	3,761.64	10.44
PROPERTY SERVICES	3,400	0.00	0.00	2,635.38	764.62	77.51
CONTRACTUAL SERVICES	52,500	0.00	29,528.68	210.02	22,761.30	56.65
SUPPLIES	7,600	0.00	496.14	1,523.31	5,580.55	26.57
OPERATING COSTS	47,200	44.87	6,390.07	2,359.84	38,450.09	18.54
TOTAL PLANNING & ZONING	309,555	11,156.12	162,067.51	6,728.55	140,758.94	54.53
LIBRARY						
SALARIES & WAGES	91,627	3,840.00	66,711.02	0.00	24,915.98	72.81
EMPLOYEE BENEFITS	55,766	851.72	34,133.24	0.00	21,632.76	61.21
TRAVEL	600	0.00	136.43	0.00	463.57	22.74
PROPERTY SERVICES	3,100	0.00	1,964.47	0.00	1,135.53	63.37
CONTRACTUAL SERVICES	1,050	0.00	189.10	0.00	860.90	18.01
SUPPLIES	14,200	0.00	1,022.82	3,378.06	9,799.12	30.99
OPERATING COSTS	24,300	68.86	3,717.27	439.40	20,143.33	17.11
CAPITAL PURCHASES	38,153	0.00	7,896.93	18,562.37	11,693.70	69.35
PROFESSIONAL SERVICES	600	0.00	541.63	0.00	58.37	90.27
TOTAL LIBRARY	229,396	4,760.58	116,312.91	22,379.83	90,703.26	60.46
COMMUNITY CENTER						
PROPERTY SERVICES	3,520	0.00	123.05	640.26	2,756.69	21.68
SUPPLIES	500	0.00	0.00	0.00	500.00	0.00
OPERATING COSTS	5,725	411.18	3,662.53	0.00	2,062.47	63.97
TOTAL COMMUNITY CENTER	9,745	411.18	3,785.58	640.26	5,319.16	45.42
SFC FIRE PROTECTION						
CONTRACTUAL SERVICES	564,000	545,056.02	545,056.02	0.00	18,943.98	96.64
TOTAL SFC FIRE PROTECTION	564,000	545,056.02	545,056.02	0.00	18,943.98	96.64
TOTAL EXPENDITURES	8,169,898	2,230,561.86	7,265,767.29	347,468.95	556,661.76	93.19
REVENUE OVER/(UNDER) EXPENDITURES	(1,297,513)	(1,655,250.00)	(606,491.67)	(347,468.95)	(339,670.38)	73.74
TRANSFERS IN	7,513	0.00	0.00	0.00	7,513.00	0.00
TRANSFERS OUT	1,752,610	1,406,555.26	2,519,489.97	0.00	(766,879.97)	143.76
NET TRANSFERS	(1,745,097)	(1,406,555.26)	(2,519,489.97)	0.00	774,392.97	144.38
REVENUE & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	(3,038,728)	(3,061,805.86)	(3,125,981.64)	(347,468.95)	434,722.59	114.31
BEGINNING FUND BALANCE	4,954,186		4,954,185.82			
ENDING FUND BALANCE	1,915,458		1,828,204.18			
ENCUMBERED			347,468.95			

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

216-MUNICIPAL STREET FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
REVENUE SUMMARY						
MUNICIPAL STREETS						
MUNICIPAL TAXES	466,297	11,540.82	342,590.53	0.00	123,706.47	73.47
SHARED TAXES	150,908	9,124.53	86,085.49	0.00	64,822.51	57.05
TRANSFER IN	323,626	28,462.98	204,241.42	0.00	119,384.58	63.11
TOTAL MUNICIPAL STREETS	940,831	49,128.33	632,917.44	0.00	307,913.56	67.27
TOTAL REVENUES	940,831	49,128.33	632,917.44	0.00	307,913.56	67.27
EXPENDITURE SUMMARY						
MUNICIPAL STREETS						
SALARIES & WAGES	361,365	19,737.60	238,832.95	0.00	122,532.05	66.09
EMPLOYEE BENEFITS	185,366	7,275.30	98,903.85	0.00	86,462.15	53.36
TRAVEL	50,100	2,025.85	38,901.71	6,350.00	4,848.29	90.32
PROPERTY SERVICES	261,000	12,261.46	64,807.73	27,404.65	168,787.62	35.33
CONTRACTUAL SERVICES	500	0.00	4,338.26	1,800.00	(5,638.26)	1,227.65
SUPPLIES	14,200	450.00	7,289.14	736.61	6,174.25	56.52
OPERATING COSTS	63,300	2,227.21	21,098.96	0.00	42,201.04	33.33
CAPITAL PURCHASES	5,000	635.13	147,334.66	59,308.55	(201,643.21)	4,132.86
TOTAL MUNICIPAL STREETS	940,831	44,612.55	621,507.26	95,599.81	223,723.93	76.22
TOTAL EXPENDITURES	940,831	44,612.55	621,507.26	95,599.81	223,723.93	76.22
REVENUE OVER/(UNDER) EXPENDITURES	323,626	28,462.98	11,410.18	(95,599.81)	84,189.63	0.00
TRANSFERS IN	323,626	28,462.98	204,241.42	0.00	119,384.58	63.11
NET TRANSFERS	323,626	28,462.98	204,241.42	0.00	119,384.58	63.11
REVENUE & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	323,626	32,978.76	215,651.60	(95,599.81)	203,574.21	37.10
BEGINNING FUND BALANCE	(0)		(0.18)			
ENDING FUND BALANCE	323,626		215,651.42			
ENCUMBERED			95,599.81			
UNENCUMBERED BALANCE			120,051.61			

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

503-WASTEWATER FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
REVENUE SUMMARY						
WASTE WATER						
MUNICIPAL TAXES	133,681	38.03	305.35	0.00	133,375.65	0.23
CHARGES FOR SERVICES	68,637	0.00	45,026.42	0.00	23,610.58	65.60
TRANSFER IN	1,165,333	4,253.34	743,671.78	0.00	421,661.22	63.82
TOTAL WASTE WATER	1,367,651	4,291.37	789,003.55	0.00	578,647.45	57.69
TOTAL REVENUES	1,367,651	4,291.37	789,003.55	0.00	578,647.45	57.69
EXPENDITURE SUMMARY						
WASTE WATER						
SALARIES & WAGES	116,384	4,431.11	45,589.10	0.00	70,794.90	39.17
EMPLOYEE BENEFITS	49,293	1,543.84	19,621.05	0.00	29,671.95	39.80
TRAVEL	3,500	612.26	5,708.39	0.00	(2,208.39)	163.10
PROPERTY SERVICES	92,500	0.00	28,041.16	42,863.19	21,595.65	76.65
CONTRACTUAL SERVICES	172,000	4,219.72	122,514.40	24,455.33	25,030.27	85.45
SUPPLIES	60,986	763.11	30,671.02	6,542.42	23,772.56	61.02
OPERATING COSTS	84,800	3,976.44	80,575.52	6,988.71	(2,764.23)	103.26
CAPITAL PURCHASES	33,000	0.00	0.00	0.00	33,000.00	0.00
PROFESSIONAL SERVICES	28,178	0.00	28,177.59	0.00	0.41	100.00
TOTAL WASTE WATER	640,641	15,546.48	360,898.23	80,849.65	198,893.12	68.95
TOTAL EXPENDITURES	640,641	15,546.48	360,898.23	80,849.65	198,893.12	68.95
REVENUE OVER/(UNDER) EXPENDITURES	1,165,333	(14,253.34)	428,105.32	(80,849.65)	379,754.33	47.76
TRANSFERS IN	1,165,333	4,253.34	743,671.78	0.00	421,661.22	63.82
NET TRANSFERS	1,165,333	4,253.34	743,671.78	0.00	421,661.22	63.82
REVENUE & TRANSFERS IN OVER/ (UNDER) EXPENDITURES & TRANSFERS OUT	1,892,343	(7,001.77)	1,171,777.10	(80,849.65)	801,415.55	57.65
BEGINNING FUND BALANCE	4,781,249		4,781,249.49			
ENDING FUND BALANCE	6,673,592		5,953,026.59			
ENCUMBERED			80,849.65			
UNENCUMBERED BALANCE			5,872,176.94			

GRT REPORT

As of April 30, 2023

TOWN OF EDGEWOOD #01-320

GROSS RECEIPTS TAX REVENUE *

							BUDGET COMPARISON				
MONTH REC'D	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	BUDGET 2022-2023	DIFFERENCE ACTUAL/BUDGET	COMPARISON 21/22 - 22/23	5 YEAR PRIOR MONTHLY AVERAGE	INC (DEC) VERSUS BUDGETED
JUL	360,056	420,470	301,792	492,044	467,966	606,804	514,571	92,233	138,838	408,466	17.92%
AUG	349,521	441,201	525,239	493,368	579,949	633,791	601,986	31,805	53,842	477,856	5.28%
SEP	342,332	372,238	419,329	462,634	564,237	642,496	544,413	98,083	78,259	432,154	18.02%
OCT	357,529	389,021	321,395	452,287	520,991	629,851	514,293	115,558	108,860	408,245	22.47%
NOV	341,566	382,512	492,163	466,075	548,908	602,392	562,164	40,228	53,483	446,245	7.16%
DEC	328,026	386,857	390,804	427,542	599,554	597,743	537,361	60,382	(1,811)	426,557	11.24%
JAN	340,386	385,978	394,974	402,521	507,946	617,449	511,920	105,529	109,503	406,361	20.61%
FEB	459,636	469,102	496,261	487,428	698,267	800,404	657,773	142,632	102,137	522,139	21.68%
MAR	351,735	461,398	317,188	394,696	578,426	552,494	529,969	22,525	(25,932)	420,688	4.25%
APR	351,677	283,397	438,801	363,234	483,864	573,791	483,995	89,796	89,927	384,195	18.55%
MAY	394,759	392,357	472,106	455,863	669,325	654,641	600,760	53,881	(14,684)	476,882	8.97%
JUN	346,360	316,660	437,162	822,815	591,247		633,471			502,848	
Totals	4,323,583	4,701,192	5,007,215	5,720,507	6,810,681	6,911,856	6,692,674	852,653	692,421	5,312,636	12.74%

* Source: NM Taxation and Revenue Monthly Government Distribution Report (RP-500). Numbers presented are net of Admin Fees but do not include GRT Contract Intercepts (NMFA Loan Payments).

Nov 2005 - Joint Powers Agreement Signed with Santa Fe County Fire Department Pledging 0.25% of 1.0% of GRT.

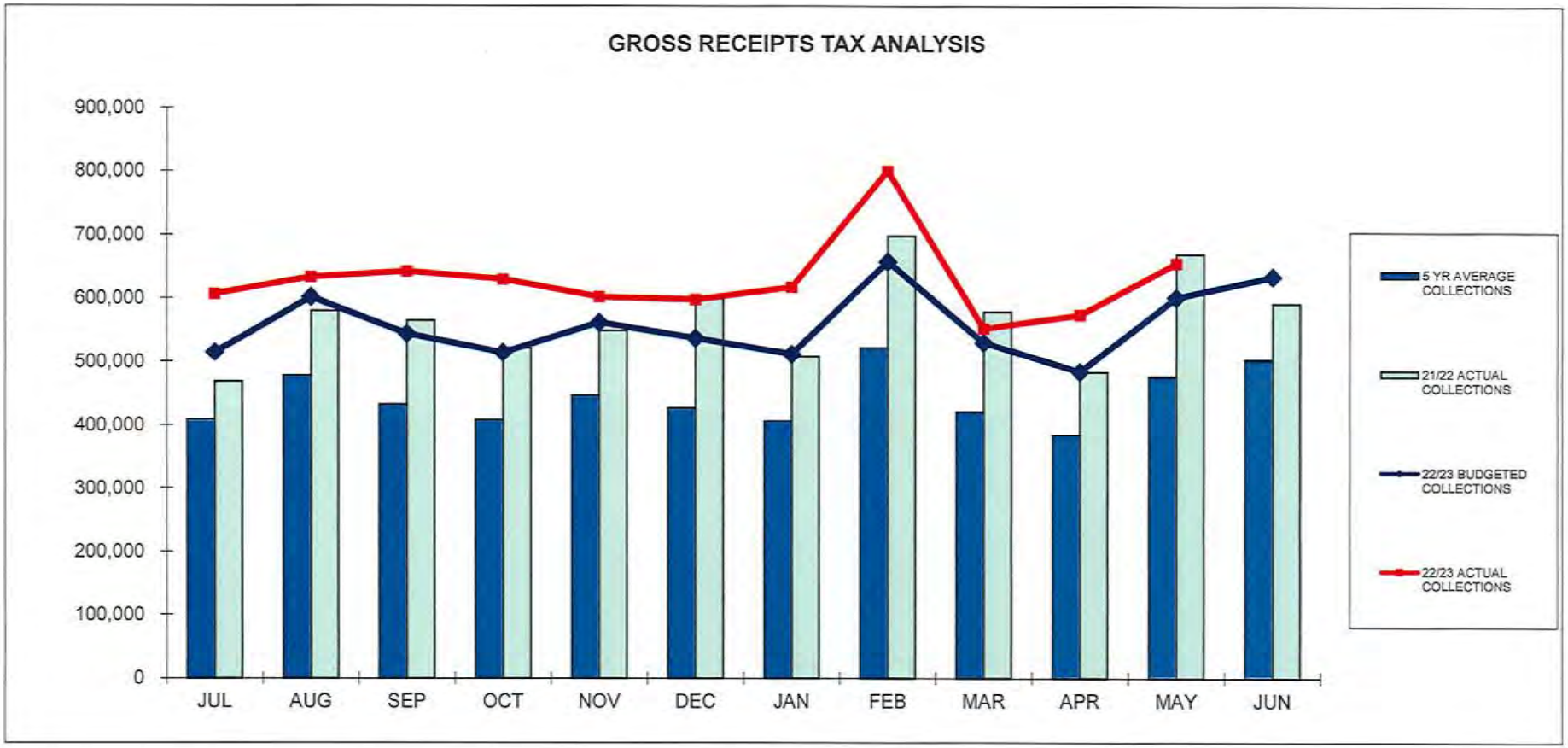
Jan 2012 - NMFA Loan PPRF-2617, Edgewood 3, Municipal Infrastructure Intercept. As of June 30, 2022, Monthly Intercept Averages $9,386.75.

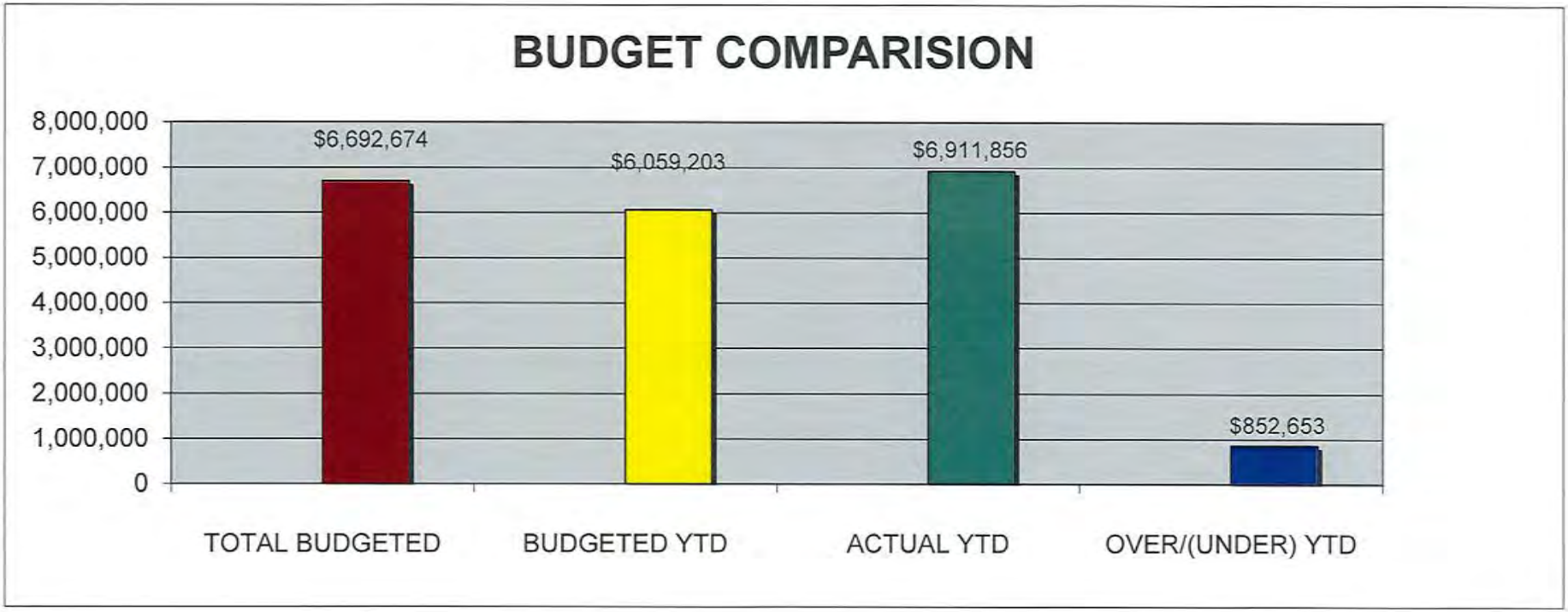
Feb 2015 - NMFA Loan PPRF-3253, Edgewood 5, Municipal Local Option Intercept. As of June 30, 2022, Monthly Intercept Averages $12,584.12.

2019 Legislative Session, HB 479 De-Earmarked most Gross Receipt Taxes, effective July 1, 2019.

Jul 2021 - Interstate Telecom and Compensating Gross Receipt Taxes are now distributed to local governments

Apr 2021 - Special Session HB 2 Legalized Adult-Use Cannabis. Sales begin April 2022. Edgewood first reported Cannabis Excise Taxes in Apr 2022.


GROSS RECEIPTS TAX ANALYSIS
900,000
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
0
JUL
AUG
SEP
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN
5 YR AVERAGE COLLECTIONS
21/22 ACTUAL COLLECTIONS
22/23 BUDGETED COLLECTIONS
22/23 ACTUAL COLLECTIONS



TOTAL BUDGETED	$	6,692,674	
BUDGETED YTD	$	6,059,203	Jul to May
ACTUAL YTD	$	6,911,856	
OVER/(UNDER) YTD	$	852,653	

2022-2023			= Amount is Negative			= Amount is more than 2 times Average				= Amount is less than 50%	
	AGRIC.	MINING	UTIL.	CONST.	MFG	WHOLESALE TRADE	RETAIL TRADE	TRANSP	INFO.	FINANCE	REAL ESTATE
JUL	2,865.60		6,079.20	26,002.36	11,722.09	17,992.54	258,208.13	326.21	13,739.93	139.48	13,582.72
AUG	6,150.74		26,000.61	34,703.31	12,174.35	16,883.53	258,033.62	2,695.40	18,823.04	146.98	8,016.32
SEP			5,943.22	50,311.32	5,438.88	23,309.96	256,202.53	3,371.24	13,507.47	144.77	14,138.26
OCT			19,306.34	50,260.17	6,383.11	18,999.71	246,151.90	862.94	13,766.40	142.79	9,038.70
NOV	1,674.78		16,481.35	52,237.85	5,723.99	16,964.38	246,654.51	1,490.53	16,930.07	668.45	15,392.10
DEC			15,038.45	55,637.82	8,682.28	16,712.43	241,090.55	934.15	13,569.74	229.08	8,438.60
JAN	2.91		13,895.50	42,654.13	6,562.35	16,585.99	251,725.62	1,045.39	11,608.50	138.63	8,700.18
FEB	1,640.16		16,139.44	50,388.05	13,057.97	16,048.72	322,411.93	1,087.76	17,734.51	271.44	10,249.96
MAR	2,552.56		6,148.75	40,464.75	7,802.47	11,689.15	222,750.44	962.25	14,919.30	122.66	7,982.36
APR	8.20		17,365.69	30,364.75	8,615.60	17,639.31	214,177.92	1,029.57	14,217.78	128.00	5,981.96
MAY	1,134.70		26,915.10	43,807.21	6,802.05	17,771.37	256,135.63	905.66	16,609.07	159.64	7,132.65
JUN											
TOTALS	16,029.65	0.00	169,313.65	476,831.72	92,965.14	190,597.09	2,773,542.78	14,711.10	165,425.81	2,291.92	108,653.81
Average	2,003.71	#DIV/0!	15,392.15	43,348.34	8,451.38	17,327.01	252,140.25	1,337.37	15,038.71	208.36	9,877.62
2021-2022											
	AGRIC.	MINING	UTIL.	CONST.	MFG	WHOLESALE TRADE	RETAIL TRADE	TRANSP	INFO.	FINANCE	REAL ESTATE
JUL			4,184.29	31,954.86	897.27	11,430.54	195,518.83	249.34	6,599.89		7,979.81
AUG			11,188.04	41,782.64	1,312.95	15,648.84	197,351.89	1,444.77	9,079.40	695.29	10,090.27
SEP			32,377.73	22,833.37	3,529.09	14,892.05	228,142.29	2,357.50	12,523.09	95.78	10,805.46
OCT	694.09		5,732.89	22,429.66	2,843.59	13,756.47	212,046.75	3,057.12	12,490.82	286.25	10,854.13
NOV			18,044.55	33,026.89	3,384.94	13,932.06	215,054.42	3,035.47	12,818.41	176.85	11,117.08
DEC	2,530.45		14,502.96	10,663.09	4,676.27	14,886.44	233,214.30	4,050.22	13,774.27	165.98	996.31
JAN	2,050.17		140,954.89	29,084.99	4,911.06	18,780.93	178,998.51	3,100.03	13,798.38	110.70	11,869.36
FEB	1,846.68		14,209.19	34,501.07	4,531.79	16,136.20	256,983.75	1,897.04	15,882.05	283.88	15,002.83
MAR	1,152.70		14,878.42	49,298.66	13,074.95	12,952.17	196,168.09	2,209.63	17,777.37	10,178.18	34,967.22
APR	174.32		15,134.48	22,341.74	4,686.99	12,296.57	200,241.23	2,072.42	12,500.10	2,204.64	6,875.38
MAY		111.86	15,406.33	87,500.20	13,056.96	15,065.25	239,189.27	2,722.41	18,071.30	309.80	10,189.49
JUN	3,193.25		23,647.97	44,299.16	13,716.29	18,508.52	221,144.78	2,832.05	14,142.32	409.02	12,685.22
TOTALS	11,641.66	111.86	310,261.74	429,716.33	70,622.15	178,286.04	2,574,054.11	29,028.00	159,457.40	14,916.37	143,432.56
Average	1,663.09	111.86	25,855.15	35,809.69	5,885.18	14,857.17	214,504.51	2,419.00	13,288.12	1,356.03	11,952.71

2020-2021			= Amount is Negative			= Amount is more than 2 times Average				= Amount is less than 50%	
	AGRIC.	MINING	UTIL.	CONST.	MFG	WHOLESALE TRADE	RETAIL TRADE	TRANSP	INFO.	FINANCE	REAL ESTATE
JUL	2,476.86		23,491.62	15,419.73	3,395.09	15,530.93	201,078.39	44.63	15,484.24	205.66	6,826.62
AUG			17,275.54	18,689.89	909.81	13,454.69	187,393.27	236.91	15,822.42	240.10	8,887.93
SEP			18,333.86	20,485.53	1,156.20	12,612.54	179,955.02	448.09	9,539.83	210.37	6,937.96
OCT	4,204.73		18,866.59	21,599.16	727.66	11,753.14	170,205.04	(897.92)	8,154.35	380.87	9,113.79
NOV			6,126.90	31,478.99	2,778.79	12,788.53	190,134.77	394.32	8,299.59	418.09	6,292.81
DEC			27,228.79	25,396.78	582.60	13,187.57	174,475.48	298.11	7,588.65	328.18	4,970.31
JAN	7,932.34		6,191.46	40,830.21	652.94	12,253.88	163,754.40	268.21	8,254.39	351.61	6,613.88
FEB	3,592.73		14,672.97	28,037.31	791.74	10,489.19	240,214.89	236.37	9,325.75	227.06	8,454.38
MAR			27,832.82	16,704.18	2,638.44	8,221.00	164,610.59	1,398.21	8,355.92	189.31	7,606.28
APR			15,272.82	22,157.59	728.11	8,347.36	151,816.22	612.20	7,650.38	177.77	5,297.16
MAY	111.45		16,750.00	25,068.67	1,470.85	13,655.37	203,066.47	588.39	9,939.65	227.31	7,114.07
JUN			15,299.00	36,532.42	1,077.38	13,426.62	191,303.70	458.13	7,614.81	271.40	9,562.84
TOTALS	18,318.11	0.00	207,342.37	302,400.46	16,909.61	145,720.82	2,218,008.24	4,085.65	116,029.98	3,227.73	87,678.03
Average	3,663.62	#DIV/0!	17,278.53	25,200.04	1,409.13	12,143.40	184,834.02	340.47	9,669.17	268.98	7,306.50
2019-2020											
	AGRIC.	MINING	UTIL.	CONST.	MFG	WHOLESALE TRADE	RETAIL TRADE	TRANSP	INFO.	FINANCE	REAL ESTATE
JUL			5,280.19	18,050.17	3,471.15	8,116.30	149,899.30	138.84	11,906.47	277.96	5,745.74
AUG	1,692.08	108.23	13,685.12	32,264.44	1,375.50	8,347.30	155,797.53	331.34	10,932.31	238.35	8,019.61
SEP	5,611.01		14,707.59	16,685.32	1,967.44	8,390.42	147,685.61	25,939.68	12,915.89	220.81	9,474.19
OCT			16,757.09	35,154.55	1,856.58	10,034.54	146,435.70	5,224.82	13,065.24	243.89	7,389.95
NOV	1,613.11		17,057.16	18,681.71	808.13	9,389.69	143,676.02	363.17	14,020.05	310.17	5,703.51
DEC	795.41	0.80	15,174.56	18,378.04	824.08	9,211.76	149,406.47	3,014.74	13,303.78		7,407.74
JAN			14,913.59	16,123.53	863.49	8,362.53	152,943.22	6,746.42	13,651.60	161.95	6,479.27
FEB	41.43		11,602.40	22,592.04	2,991.28	8,256.84	200,094.63	4,595.89	14,346.39	566.19	5,925.34
MAR		1.14	15,529.93	16,911.12	1,019.63	7,710.73	108,808.43	3,659.30	14,181.92	207.26	9,320.67
APR			15,481.02	15,037.95	3,971.26	6,210.35	141,446.79	2,197.01	13,910.27	210.06	4,995.90
MAY			14,466.19	26,499.32	750.34	12,040.67	166,776.39	199.57	14,891.65	208.89	6,762.76
JUN	4,340.73	2.77	14,402.15	13,773.18	483.84	13,607.46	172,695.88	126.15	14,467.62	298.21	5,739.14
TOTALS	14,093.77	112.94	169,056.99	250,151.37	20,382.72	109,678.59	1,835,665.97	52,536.93	161,593.19	2,943.74	82,963.82
Average	2,348.96	28.24	14,088.08	20,845.95	1,698.56	9,139.88	152,972.16	4,378.08	13,466.10	267.61	6,913.65

2018-2019			= Amount is Negative			= Amount is more than 2 times Average				= Amount is less than 50%	
	AGRIC.	MINING	UTIL.	CONST.	MFG	WHOLESALE TRADE	RETAIL TRADE	TRANSP	INFO.	FINANCE	REAL ESTATE
JUL			4,898.00	58,013.28	1,300.01	9,943.24	151,997.91	215.72	8,971.37	207.89	5,735.02
AUG			15,696.20	86,760.59	1,680.93	10,899.00	151,545.24	152.84	8,649.28	231.80	8,505.25
SEP			16,844.39	42,390.00	981.05	9,216.87	145,172.11	234.96	8,775.86	251.53	7,184.96
OCT			16,076.97	54,258.18	931.57	9,369.36	142,318.78	181.87	8,702.67	221.84	11,499.08
NOV	1,493.14		25,482.64	33,663.44	1,189.00	8,960.37	136,698.61	83.24	10,063.95	238.78	5,055.69
DEC	1,894.90		3,788.62	71,207.84	1,028.87	9,215.41	140,508.98	276.84	11,158.62	792.57	5,344.00
JAN	1,655.17		14,076.87	46,045.05	1,282.87	9,098.75	152,404.39	123.11	10,953.48	206.50	6,698.29
FEB			15,610.20	33,078.53	1,744.95	6,425.30	188,863.28	116.93	11,215.65	260.03	6,048.23
MAR			28,109.33	135,212.17	294.67	5,948.06	117,442.05	14,214.09	11,792.26	195.10	6,759.60
APR			3,597.32	10,989.81	688.56	5,489.57	117,397.09	387.70	10,600.85	168.43	4,192.44
MAY			13,635.55	39,725.94	597.02	7,603.63	147,621.90	375.79	12,104.75	237.48	5,853.93
JUN			22,885.76	19,044.82	1,196.48	7,639.10	142,256.08		10,711.25	270.68	6,876.49
TOTALS	5,043.21	0.00	180,701.85	630,389.65	12,915.98	99,808.66	1,734,226.42	16,363.09	123,699.99	3,282.63	79,752.98
Average	1,681.07	#DIV/0!	15,058.49	52,532.47	1,076.33	8,317.39	144,518.87	1,487.55	10,308.33	273.55	6,646.08
2017-2018											
	AGRIC.	MINING	UTIL.	CONST.	MFG	WHOLESALE TRADE	RETAIL TRADE	TRANSP	INFO.	FINANCE	REAL ESTATE
JUL	6,277.10		12,596.11	30,363.81	1,719.07	8,118.06	141,745.07	2,967.65	10,187.60	423.57	5,880.33
AUG		34.15	14,030.06	19,898.72	1,881.01	7,918.62	145,044.13	1,581.43	9,966.11	258.76	6,558.93
SEP			16,736.68	21,270.74	1,761.71	7,735.70	139,217.36	1,538.50	9,446.84	289.58	5,555.93
OCT			15,112.63	22,151.78	1,514.54	7,912.07	139,608.94	349.15	9,815.77	287.46	6,433.30
NOV	3,662.36		15,739.60	17,775.58	1,214.10	8,087.93	137,720.18	2,009.32	9,639.33		4,265.25
DEC			13,089.38	19,874.06	1,247.77	7,478.91	137,794.02	133.66	9,342.43	260.55	6,934.53
JAN			12,709.39	20,505.86	1,008.16	6,515.68	147,532.02	70.25	8,950.37		4,207.13
FEB			14,594.43	41,709.75	3,204.69	7,672.66	191,165.32	1,129.92	10,471.28	278.74	7,170.14
MAR			15,530.52	44,373.23	1,012.74	7,342.59	127,599.69	22.67	10,701.70	193.33	4,212.67
APR		101.14	14,143.24	56,114.35	807.07	6,088.21	126,026.53	104.69	8,247.15	211.38	2,969.09
MAY			14,519.51	51,374.99	1,884.25	7,173.45	151,605.49	146.60	9,550.95	206.85	5,385.28
JUN			23,250.19	33,365.09	945.38	8,765.54	135,155.21	188.72	8,716.05	294.36	5,284.76
TOTALS	9,939.46	135.29	182,051.74	378,777.96	18,200.49	90,809.42	1,720,213.96	10,242.56	115,035.58	2,704.58	64,857.34
Average	4,969.73	67.65	15,170.98	31,564.83	1,516.71	7,567.45	143,351.16	853.55	9,586.30	270.46	5,404.78

2022-2023	of Average							= Amount is Negative			= Amount is n
	PROF. SERV.	MGMT	WASTE MGMT	EDUCATIONAL SERV.	HEALTH CARE	ARTS	ACCOM. & FOOD SERVICE	OTHER	PUBLIC ADMIN	UNCLASS	PENALTY
JUL	29,048.68		6,717.22	372.10	11,862.60	1,437.89	40,714.60	9,096.49		9,395.10	179.39
AUG	29,716.75		6,444.01	464.69	16,103.62	2,554.37	32,643.05	10,418.69		7,854.12	2,116.14
SEP	26,997.41		4,280.27	431.71	11,599.43	965.86	36,369.27	11,455.47	441.65	12,727.28	1,749.15
OCT	42,815.45		3,211.85	456.67	15,447.54	1,054.41	30,262.30	11,120.09		8,833.01	882.06
NOV	16,024.67		7,773.93	562.94	10,420.19	980.58	28,511.94	9,182.97		9,767.26	1,501.68
DEC	20,383.23		5,231.14	228.56	14,786.68	847.85	21,640.94	9,299.79		9,241.73	1,324.73
JAN	28,213.85		5,452.15	422.59	12,563.24	1,131.84	38,352.67	10,981.73		14,718.52	1,634.55
FEB	35,687.54		8,038.92	351.16	10,406.35	1,646.80	28,546.25	9,579.93		11,654.90	815.78
MAR	16,894.94		4,030.14	440.28	17,115.65	913.93	25,493.84	11,072.89		8,939.51	761.75
APR	35,374.07		4,019.46	244.58	11,905.41	1,534.42	26,768.02	8,823.35		12,471.61	1,672.81
MAY	45,641.66		5,787.22	2,433.04	13,248.51	2,607.18	35,428.51	12,581.11		9,394.90	1,548.30
JUN											
TOTALS	326,798.25	0.00	60,986.31	6,408.32	145,459.22	15,675.13	344,731.39	113,612.51	441.65	114,997.94	14,186.34
Average	29,708.93	#DIV/0!	5,544.21	582.57	13,223.57	1,425.01	31,339.22	10,328.41	441.65	10,454.36	1,289.67
2021-2022											
	PROF. SERV.	MGMT	WASTE MGMT	EDUCATIONAL SERV.	HEALTH CARE	ARTS	ACCOM. & FOOD SERVICE	OTHER	PUBLIC ADMIN	UNCLASS	PENALTY
JUL	21,258.87		3,101.00	243.68	8,854.19	600.41	30,182.69	11,666.02		2,124.32	1,293.66
AUG	50,457.52		4,096.12	1,120.73	8,900.00	2,425.81	42,269.96	9,772.87		40,625.63	2,091.42
SEP	34,276.60		5,561.64	165.52	12,142.93	1,119.16	38,376.47	13,333.61		7,545.46	1,189.27
OCT	33,303.84		6,706.63	894.68	12,667.31	582.08	31,812.38	10,377.82		8,915.07	1,044.56
NOV	32,187.19		4,980.62	1,140.69	11,424.96	645.11	37,935.01	11,055.44		12,688.84	1,460.11
DEC	29,956.35		4,149.89	193.93	10,534.75	1,890.15	30,584.07	7,833.06		77,622.79	764.08
JAN	29,795.54		51,701.81	717.57	11,265.99	1,579.85	28,341.14	10,676.43		9,456.30	1,359.73
FEB	38,600.40		7,473.52	1,529.26	9,458.71	2,241.89	29,128.14	8,811.62		53,455.60	1,205.18
MAR	34,967.22		47,711.87	363.44	11,930.02	572.49	33,518.41	9,012.56		9,093.11	1,556.88
APR	31,465.78		5,315.48	192.70	9,340.36	772.31	23,325.42	7,550.15		7,367.22	1,454.38
MAY	63,791.88		7,121.74	3,924.46	10,792.06	2,287.37	30,113.24	11,626.15		8,961.53	3,912.47
JUN	31,787.72		6,079.22	345.43	12,201.67	803.51	29,120.40	8,395.03		9,324.80	2,057.80
TOTALS	431,848.91	0.00	153,999.54	10,832.09	129,512.95	15,520.14	384,707.33	120,110.76	0.00	247,180.67	19,389.54
Average	35,987.41	#DIV/0!	12,833.30	902.67	10,792.75	1,293.35	32,058.94	10,009.23	#DIV/0!	20,598.39	1,615.80

2020-2021	of Average							= Amount is Negative			= Amount is n
	PROF. SERV.	MGMT	WASTE MGMT	EDUCATIONAL SERV.	HEALTH CARE	ARTS	ACCOM. & FOOD SERVICE	OTHER	PUBLIC ADMIN	UNCLASS	PENALTY
JUL	25,209.21		3,454.49	686.85	5,860.09	175.99	26,871.34	7,323.78		271.49	335.68
AUG	43,334.64		4,765.76	445.28	7,212.54	641.69	33,691.33	9,287.11		1,404.56	1,322.90
SEP	24,898.32		3,227.00	422.39	8,736.99	354.22	25,732.63	12,591.25		1,099.43	632.25
OCT	17,466.99		4,038.48	196.84	8,253.28		31,084.05	10,971.14		416.44	3,571.25
NOV	24,815.12		4,285.42	135.84	8,008.63	587.79	31,911.66	8,623.17		413.64	974.97
DEC	32,014.74		4,539.55	159.58	6,636.80	736.93	26,477.74	9,860.12		944.76	1,039.93
JAN	23,277.23		3,630.10	596.72	6,803.13		26,598.20	8,812.58		1,023.90	648.21
FEB	27,812.52		4,074.98	399.41	10,658.28	1,028.23	29,285.64	10,559.57		1,125.58	2,486.23
MAR	15,940.56		3,177.40	145.47	7,303.03	2,954.31	30,230.33	9,263.01		1,643.50	592.50
APR	21,400.19		4,405.36	497.16	8,489.67	774.90	21,692.50	7,183.28		2,018.07	1,587.07
MAY	28,705.52		4,785.01	2,629.19	10,158.06	536.33	34,342.85	9,577.70		(3,315.98)	954.80
JUN	29,088.55		4,366.09	790.70	8,840.84	564.16	34,260.52	8,975.86	181.48	472.96	1,035.97
TOTALS	313,963.59	0.00	48,749.64	7,105.43	96,961.34	8,354.55	352,178.79	113,028.57	181.48	7,518.35	15,181.76
Average	26,163.63	#DIV/0!	4,062.47	592.12	8,080.11	835.46	29,348.23	9,419.05	181.48	626.53	1,265.15
2019-2020											
	PROF. SERV.	MGMT	WASTE MGMT	EDUCATIONAL SERV.	HEALTH CARE	ARTS	ACCOM. & FOOD SERVICE	OTHER	PUBLIC ADMIN	UNCLASS	PENALTY
JUL	17,262.58		5,998.57	175.38	8,713.42	361.13	17,670.79	11,445.89		869.40	1,090.67
AUG	21,817.21		6,502.24	912.30	6,447.11	587.60	36,508.59	9,753.82		924.59	1,536.82
SEP	22,016.65		4,401.78	466.83	5,900.39	1,369.82	26,765.23	9,746.80		670.34	3,617.66
OCT	22,798.17		10,403.96	188.98	8,324.91	321.49	28,541.38	8,334.51		1,123.48	1,512.95
NOV	25,683.78		6,299.70	296.04	10,467.83	330.34	23,066.65	9,013.68		624.47	954.28
DEC	22,079.60		4,056.99	266.77	6,720.01	306.28	26,683.10	8,196.14		304.68	732.10
JAN	16,825.81		3,540.57	190.10	8,994.45	126.55	22,272.63	8,886.88		521.81	2,696.88
FEB	21,142.67		4,425.84	940.60	9,495.86	1,197.21	22,611.15	9,492.55	109.10	841.39	1,373.91
MAR	20,824.25		3,512.44	274.96	7,173.07	543.14	21,489.12	10,415.94		518.64	744.72
APR	49,501.60		3,019.26		7,121.79	928.58	16,577.19	6,884.48		4,926.67	716.46
MAY	38,188.53		6,150.15	269.41	8,623.73	592.25	20,786.17	10,101.02		680.85	1,269.63
JUN	16,797.86		3,735.31	167.03	4,795.93	368.53	21,973.71	7,539.55		1,691.05	998.93
TOTALS	294,938.71	0.00	62,046.81	4,148.40	92,778.50	7,032.92	284,945.71	109,811.26	109.10	13,697.37	17,245.01
Average	24,578.23	#DIV/0!	5,170.57	377.13	7,731.54	586.08	23,745.48	9,150.94	109.10	1,141.45	1,437.08

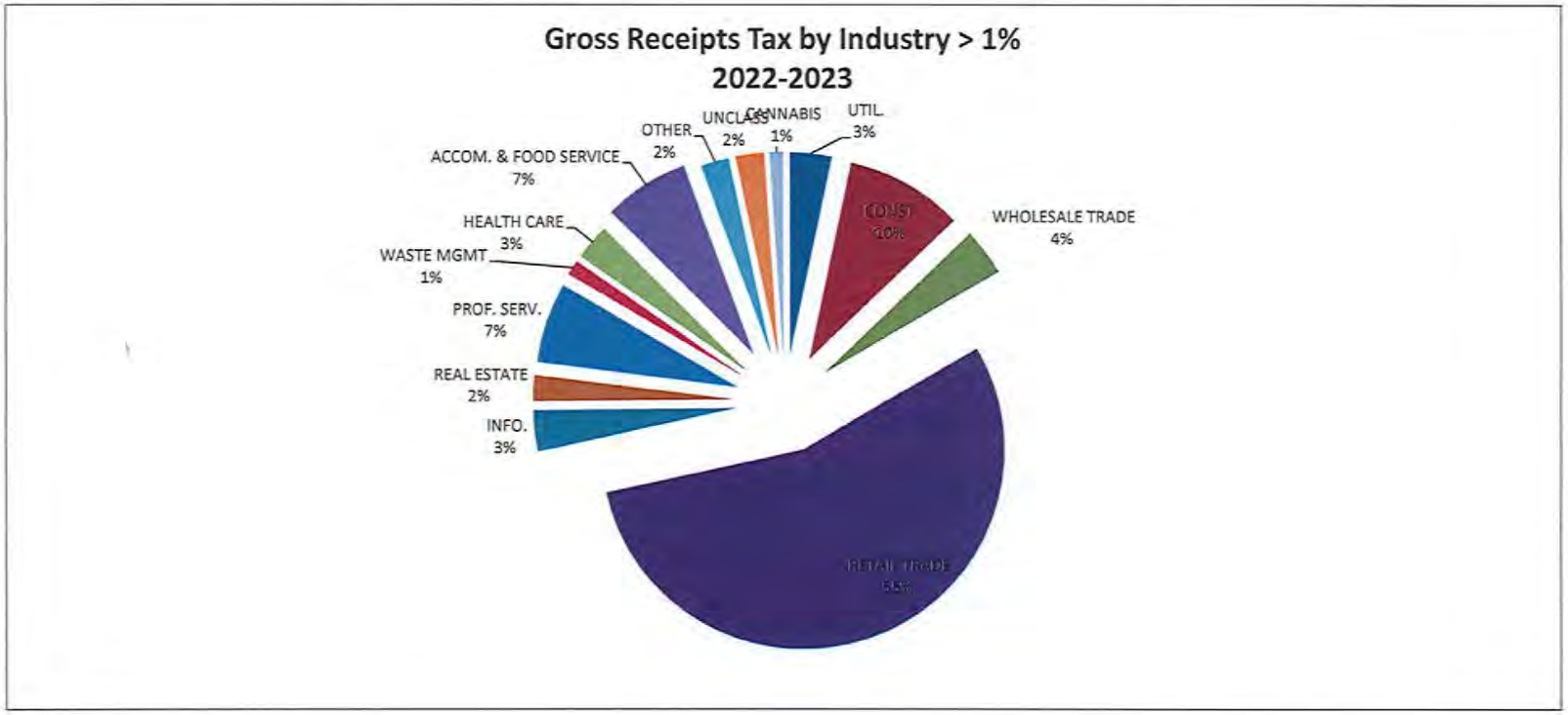
2018-2019	of Average							= Amount is Negative			= Amount is n
	PROF. SERV.	MGMT	WASTE MGMT	EDUCATIONAL SERV.	HEALTH CARE	ARTS	ACCOM. & FOOD SERVICE	OTHER	PUBLIC ADMIN	UNCLASS	PENALTY
JUL	18,559.09		4,178.98	106.78	6,394.03	435.98	31,359.07	10,494.60	210.96	307.46	454.32
AUG	20,007.52		4,459.78	275.64	9,117.16	373.11	26,778.51	8,147.92		856.82	654.98
SEP	18,109.79		4,485.51		4,368.39		20,841.74	8,330.44		168.98	1,545.41
OCT	12,763.88		3,719.79	168.57	5,253.90		23,842.47	8,357.50		246.35	479.82
NOV	17,994.14		8,733.34	249.57	8,026.18	123.81	26,613.26	10,746.49	569.43	1,410.78	924.94
DEC	14,857.06		3,828.47	186.89	5,532.51		21,676.09	8,041.65		335.18	579.80
JAN	15,303.78		6,081.66	240.40	3,938.65	325.92	18,994.72	9,543.28		152.30	838.73
FEB	13,876.72		3,005.78	1,545.24	13,470.04	178.16	25,279.81	8,257.54		1,323.53	660.70
MAR	14,546.07		3,596.82	210.70	5,271.32	196.19	20,866.99	7,571.43	211.01	1,791.79	1,272.42
APR	11,562.57		2,697.24	147.46	5,618.59	255.84	13,303.89	7,923.91		2,923.69	1,246.06
MAY	21,517.49		3,550.75	249.11	12,907.91	359.19	26,002.53	9,212.74		262.30	1,134.68
JUN	18,259.67		6,432.90	1,041.80	7,988.70	274.53	24,919.38	8,050.76		(110.42)	377.13
TOTALS	197,357.78	0.00	54,771.02	4,422.16	87,887.38	2,522.73	280,478.46	104,678.26	991.40	9,668.76	10,168.99
Average	16,446.48	#DIV/0!	4,564.25	402.01	7,323.95	280.30	23,373.21	8,723.19	330.47	805.73	847.42
2017-2018											
	PROF. SERV.	MGMT	WASTE MGMT	EDUCATIONAL SERV.	HEALTH CARE	ARTS	ACCOM. & FOOD SERVICE	OTHER	PUBLIC ADMIN	UNCLASS	PENALTY
JUL	7,496.73		2,424.65	145.98	6,419.98	635.36	19,697.60	11,389.31		2,927.92	531.67
AUG	14,023.89		3,999.52	50.23	6,305.51	646.03	16,461.09	8,797.02		3,235.93	983.53
SEP	9,056.87		2,690.97		5,976.06	419.11	19,686.82	9,157.57		3,210.39	973.76
OCT	7,194.96		3,394.57	23.82	5,814.22	644.24	33,978.58	9,094.36		2,848.56	681.70
NOV	10,729.16		3,527.99	213.09	5,262.46	535.28	22,043.88	7,481.10		3,441.45	799.49
DEC	9,139.42		4,081.52		5,379.17		12,765.20	8,253.13		2,841.73	646.27
JAN	13,925.35		2,828.91		3,973.81		17,645.50	9,160.47		2,728.91	389.93
FEB	9,131.94		5,422.48	385.09	4,959.69	364.06	14,824.96	9,646.93		2,718.90	724.03
MAR	12,379.87		1,917.51	89.99	6,883.01	429.93	13,065.58	5,788.30		2,918.66	2,903.04
APR	15,753.06		2,499.00		4,157.03	969.39	18,538.88	11,673.49	15.23	3,187.96	1,112.64
MAY	10,409.37		2,946.75	369.56	5,560.80	1,236.33	27,093.08	9,581.60	(0.02)	3,781.60	1,262.63
JUN	11,811.38		2,765.65	147.14	4,743.89		18,927.49	7,370.41		154.61	864.45
TOTALS	131,052.00	0.00	38,499.52	1,424.90	65,435.63	5,879.73	234,728.66	107,393.69	15.21	33,996.62	11,873.14
Average	10,921.00	#DIV/0!	3,208.29	178.11	5,452.97	653.30	19,560.72	8,949.47	7.61	2,833.05	989.43

2022-2023	hore than 2 times Average			= Amount is less than 50% of Average						Error Check
	INTEREST	ADMIN CHRGS	CONTRACTS	PAYBACKS	FOOD DISTRIBUTION	MEDICAL DISTRIBUTION	MUNI EQUIV	CANNABIS	RECIPIENT DUE	
JUL	453.26	(8,045.07)	(21,970.87)		134,124.58	7,973.29		8,184.10	472,751.02	OK
AUG	376.04	(8,503.53)	(21,970.87)		133,325.13	8,775.08		7,847.80	500,194.51	OK
SEP	1,247.88	(8,492.24)	(21,970.87)		139,635.37	8,188.95	5.14	4,667.74	503,159.05	OK
OCT	296.71	(8,225.67)	(21,970.87)		142,366.31	9,313.51		4,494.26	486,396.84	OK
NOV	885.84	(7,813.14)	(21,970.87)		138,310.41	8,414.39		3,985.01	463,480.12	OK
DEC	432.97	(7,605.24)	(21,970.87)		146,579.55	9,379.05		4,320.29	449,389.73	OK
JAN	1,317.71	(7,991.53)	(21,970.87)		142,806.82	8,668.48		4,291.34	473,965.37	OK
FEB	300.92	(9,598.20)	(21,970.87)		233,183.24	8,695.90		4,981.31	568,123.28	OK
MAR	659.36	(6,930.34)	(21,970.87)		140,484.98	6,726.69		1,426.75	412,212.26	OK
APR	1,606.38	(7,388.21)	(21,970.87)		137,342.54	6,740.48		6,713.25	437,096.12	OK
MAY	892.58	(8,689.31)	(21,965.06)		142,990.58	4,962.40		3,078.12	515,377.00	OK
JUN										OK
TOTALS	8,469.65	(89,282.48)	(241,673.76)	0.00	1,631,149.51	87,838.22	5.14	53,989.97	5,282,145.30	
Average	769.97	(8,116.59)	(21,970.34)	#DIV/0!	148,286.32	7,985.29	5.14	4,908.18	480,195.03	
2021-2022										
	INTEREST	ADMIN CHRGS	CONTRACTS	PAYBACKS	FOOD DISTRIBUTION	MEDICAL DISTRIBUTION	MUNI EQUIV	CANNABIS	RECIPIENT DUE	
JUL	894.75	(5,627.95)	(21,976.35)		119,783.49	7,214.45	8,099.31		338,496.58	OK
AUG	1,327.89	(7,563.47)	(21,976.35)		118,733.11	7,636.81	8,506.54		452,636.36	OK
SEP	676.70	(7,388.13)	(21,976.35)		121,917.71	7,922.82			441,785.09	OK
OCT	1,118.89	(6,522.95)	(21,976.35)		127,185.11	8,418.24			391,910.47	OK
NOV	1,435.99	(7,127.69)	(21,976.35)		120,585.03	8,135.44			427,315.62	OK
DEC	371.20	(7,643.24)	(21,976.35)		128,289.62	6,196.92			472,710.96	OK
JAN	368.02	(7,086.14)	(21,976.35)		85,207.12	6,347.97			423,477.47	OK
FEB	612.84	(8,446.13)	(21,976.35)		181,041.99	7,146.67			518,524.87	OK
MAR	1,043.35	(7,875.28)	(21,976.35)		109,501.50	5,202.58			471,596.84	OK
APR	550.76	(6,236.69)	(21,976.35)		111,761.76	5,835.22			372,503.67	OK
MAY	4,846.85	(8,989.87)	(21,970.87)		124,038.81	8,245.87			546,030.15	OK
JUN	1,597.23	(7,860.08)	(21,970.87)		128,842.19	6,697.13		9,099.05	463,567.43	OK
TOTALS	14,844.47	(88,367.62)	(263,705.24)	0.00	1,476,887.44	85,000.12	16,605.85	9,099.05	5,320,555.51	
Average	1,237.04	(7,363.97)	(21,975.44)	#DIV/0!	123,073.95	7,083.34	8,302.93	9,099.05	443,379.63	

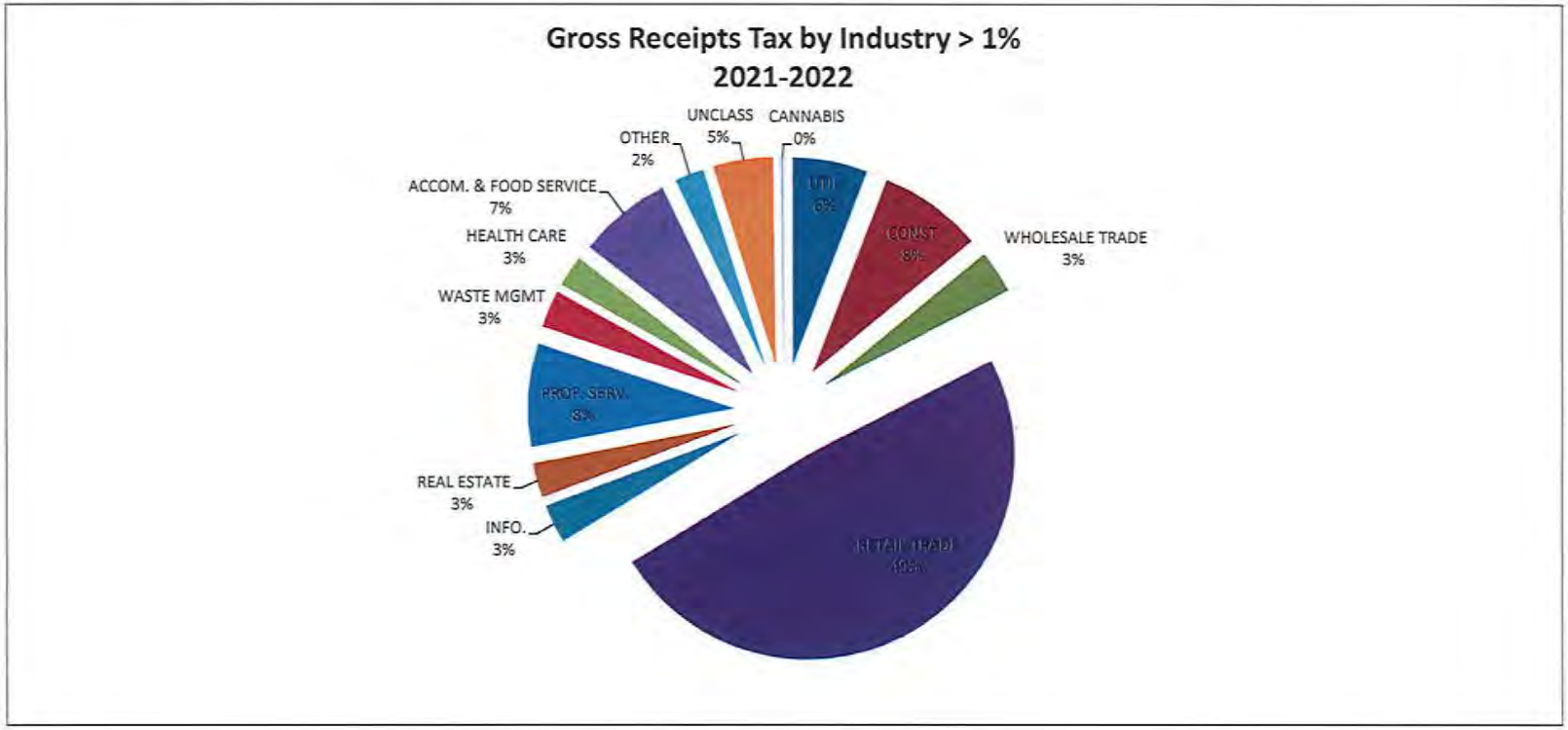
2020-2021	hore than 2 times Average			= Amount is less than 50% of Average						
	INTEREST	ADMIN CHRGS	CONTRACTS	PAYBACKS	FOOD DISTRIBUTION	MEDICAL DISTRIBUTION	MUNI EQUIV	CANNABIS	RECIPIENT DUE	
JUL	(481.67)	(4,084.95)	(21,981.09)		130,840.75	3,468.72	4,490.09		357,329.51	OK
AUG	856.45	(4,195.20)	(21,981.09)		119,699.35	5,929.03	4,513.23		367,421.29	OK
SEP	1,122.87	(3,747.06)	(21,981.09)		122,933.09	7,631.95	7,834.73		327,981.42	OK
OCT	398.15	(3,636.00)	(21,981.09)		123,800.12	6,141.30	7,793.58		318,188.44	OK
NOV	103.49	(3,895.67)	(21,981.09)		112,068.31	8,520.51	7,870.51		341,511.55	OK
DEC	348.41	(3,858.89)	(21,981.09)		78,554.62	7,105.97	7,859.61		337,880.51	OK
JAN	93.68	(3,661.65)	(21,981.09)		70,936.84	6,848.00	7,857.31		320,540.67	OK
FEB	2,204.31	(4,635.01)	(21,981.09)		70,584.12	7,242.99	8,094.83		406,141.06	OK
MAR	478.83	(5,231.04)	(21,981.09)		74,018.57	4,743.48	7,842.69		313,322.39	OK
APR	1,407.92	(4,707.29)	(21,981.09)		68,227.93	6,088.06	7,747.13		285,877.91	OK
MAY	126.51	(6,192.45)	(21,976.35)		76,451.28	7,946.09	8,009.41		369,648.83	OK
JUN	892.04	(6,149.79)	(21,976.35)		444,170.10	7,513.05	8,006.04		369,275.24	OK
TOTALS	7,550.99	(53,995.00)	(263,763.60)	0.00	1,492,285.08	79,179.15	87,919.16	0.00	4,115,118.82	
Average	629.25	(4,499.58)	(21,980.30)	#DIV/0!	124,357.09	6,598.26	7,326.60	#DIV/0!	342,926.57	
2019-2020										
	INTEREST	ADMIN CHRGS	CONTRACTS	PAYBACKS	FOOD DISTRIBUTION	MEDICAL DISTRIBUTION	MUNI EQUIV	CANNABIS	RECIPIENT DUE	
JUL	487.52	(4,520.97)	(21,985.45)		34,040.60	2,934.14	1,274.03		268,063.86	OK
AUG	442.56	(10,984.16)	(21,985.45)		214,530.12	2,405.11	1,520.74		317,767.16	OK
SEP	2,908.64	(3,609.23)	(21,985.45)		98,695.03	2,764.19	4,928.44		316,550.53	OK
OCT	909.13	(3,650.00)	(21,985.45)			316.18	4,952.44		319,776.72	OK
NOV	503.25	(3,296.94)	(21,985.45)		197,304.38	4,634.03	4,813.94		288,708.06	OK
DEC	578.95	(3,293.30)	(21,985.45)		97,909.89	3,137.98	4,804.77		288,244.48	OK
JAN	2,057.41	(3,287.73)	(21,985.45)		98,155.90	7,332.66	4,692.73		288,080.82	OK
FEB	1,570.71	(3,949.07)	(21,985.45)		141,802.79	7,632.58	4,941.72		345,833.43	OK
MAR	666.23	(2,860.11)	(21,985.45)		59,412.09	5,896.58	4,491.67		250,247.86	OK
APR	1,323.60	(3,403.64)	(21,985.45)		131,980.95	6,082.65	4,725.49		299,415.58	OK
MAY	2,389.23	(3,786.79)	(21,981.09)		131,473.04	7,945.74	4,833.94		331,639.86	OK
JUN	1,818.98	(3,424.63)	(21,981.09)		130,261.09	6,061.77	4,687.85		299,575.83	OK
TOTALS	15,656.21	(50,066.57)	(263,816.68)	0.00	1,335,565.88	57,143.61	50,667.76	0.00	3,613,904.19	
Average	1,304.68	(4,172.21)	(21,984.72)	#DIV/0!	121,415.08	4,761.97	4,222.31	#DIV/0!	301,158.68	

2018-2019	hore than 2 times Average			= Amount is less than 50% of Average						
	INTEREST	ADMIN CHRGS	CONTRACTS	PAYBACKS	FOOD DISTRIBUTION	MEDICAL DISTRIBUTION	MUNI EQUIV	CANNABIS	RECIPIENT DUE	
JUL	694.70	(7,548.37)	(21,989.24)		104,824.89	3,206.23	1,059.72		318,927.87	OK
AUG	152.32	(7,460.40)	(21,989.24)		87,752.14	2,692.79	1,179.33		357,036.88	OK
SEP	2,207.46	(6,505.18)	(21,989.24)		84,156.90	3,013.23	967.99		290,605.22	OK
OCT	625.30	(6,866.11)	(21,989.24)		91,213.19	2,862.19	1,007.41		300,804.62	OK
NOV	697.73	(6,688.38)	(21,989.24)		86,899.01	2,566.76	1,029.93		298,705.13	OK
DEC	586.91	(6,860.27)	(21,989.24)		87,446.63	3,519.89	900.84		301,849.92	OK
JAN	868.70	(6,766.58)	(21,989.24)		88,510.97	2,713.15	1,252.09		300,268.79	OK
FEB	759.75	(8,689.31)	(21,989.24)		136,241.78	1,983.60	1,419.40		338,146.73	OK
MAR	344.52	(7,579.70)	(21,989.24)		82,121.71	2,403.87	1,586.22		382,865.64	OK
APR	539.61	(5,274.60)	(21,989.24)		82,844.66	2,272.97	864.45		202,689.64	OK
MAY	105.31	(6,735.29)	(31,390.57)		87,287.79	2,719.96	1,344.58		307,740.16	OK
JUN	308.10	(4,723.06)	(21,985.45)		34,655.75	3,139.38	1,184.30		282,403.17	OK
TOTALS	7,890.41	(81,697.25)	(273,268.42)	0.00	1,053,955.42	33,094.02	13,796.26	0.00	3,682,043.77	
Average	657.53	(6,808.10)	(22,772.37)	#DIV/0!	87,829.62	2,757.84	1,149.69	#DIV/0!	306,836.98	
2017-2018										
	INTEREST	ADMIN CHRGS	CONTRACTS	PAYBACKS	FOOD DISTRIBUTION	MEDICAL DISTRIBUTION	MUNI EQUIV	CANNABIS	DISB.	
JUL	299.02	(6,458.56)	(21,992.53)		84,651.31	7,839.36	1,078.65		272,945.19	OK
AUG	1,316.94	(6,308.27)	(21,992.53)		84,489.61	7,241.08	1,032.05		263,066.76	OK
SEP	207.57	(6,242.33)	(21,992.53)		86,738.42	6,166.76	996.95		254,672.57	OK
OCT	239.12	(6,471.41)	(21,992.53)		86,156.03	8,593.49	1,045.82		268,205.02	OK
NOV	836.18	(6,217.65)	(21,992.53)		83,993.86	8,276.96	994.71		254,518.19	OK
DEC	176.94	(6,030.40)	(21,992.53)		83,825.19	7,591.06	847.83		241,792.50	OK
JAN	64.62	(6,162.02)	(21,992.53)		83,621.75	6,514.58	1,055.29		255,356.08	OK
FEB	223.86	(8,648.58)	(21,992.53)		131,181.81	6,856.83	1,447.89		328,798.12	OK
MAR	913.30	(6,485.98)	(21,992.53)		91,164.44	8,041.72	1,152.96		257,861.66	OK
APR	436.65	(6,175.50)	(21,992.53)		79,528.66	4,307.08	1,225.06		272,791.41	OK
MAY	856.39	(6,885.09)	(21,989.24)		88,473.91	3,254.97	1,361.77		308,553.92	OK
JUN	557.91	(6,145.47)	(21,989.24)		82,592.35	3,072.03	1,191.54		265,649.10	OK
TOTALS	6,128.50	(78,231.26)	(263,903.78)	0.00	1,066,417.34	77,755.92	13,430.52	0.00	3,244,210.52	
Average	510.71	(6,519.27)	(21,991.98)	#DIV/0!	88,868.11	6,479.66	1,119.21	#DIV/0!	270,350.88	

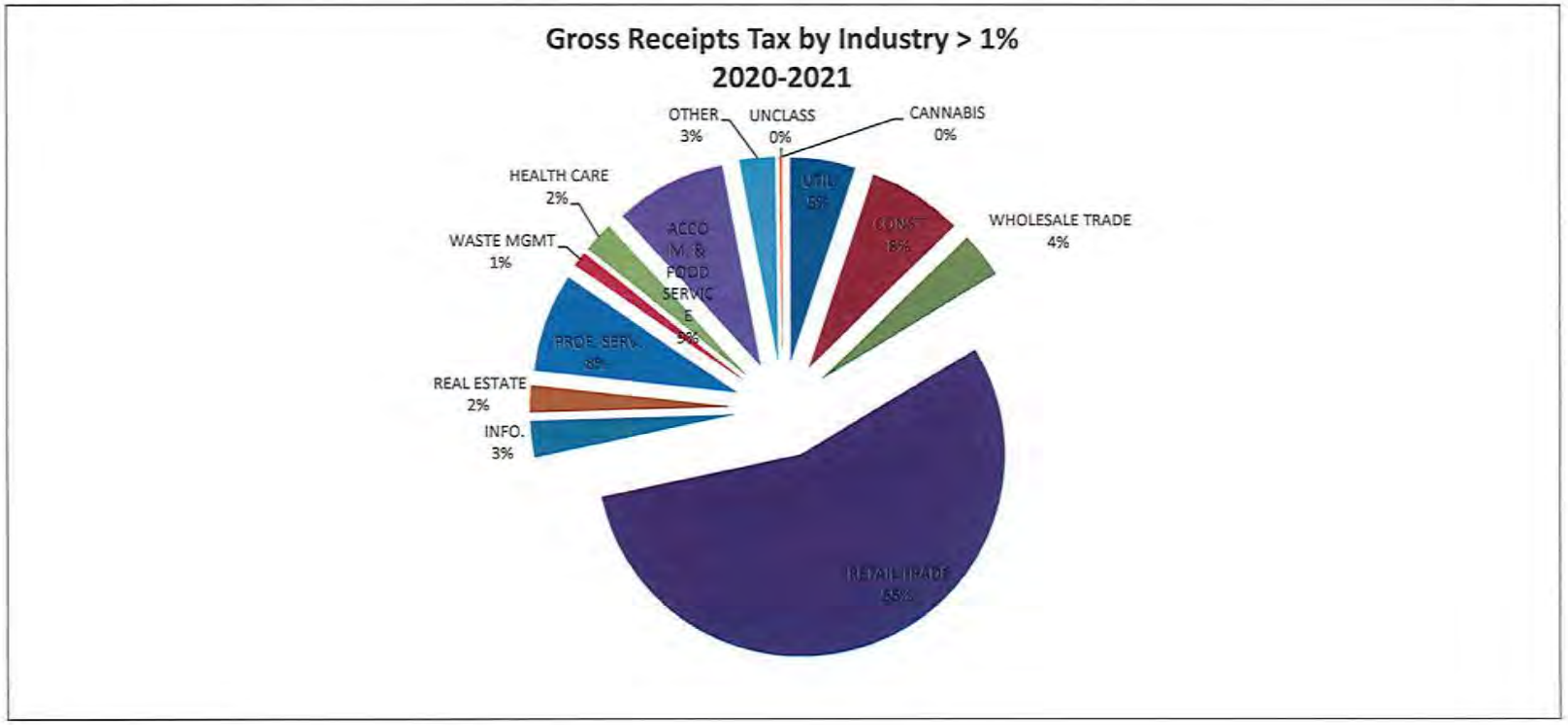
YEAR	UTIL.	CONST.	HOLESALE TRAI	RETAIL TRADE	INFO.	REAL ESTATE	PROF. SERV.	WASTE MGMT	IEALTH CAR	COM. & FOOD SERV	OTHER	UNCLASS	CANNABIS
2022-2023	169,313.65	476,831.72	190,597.09	2,773,542.78	165,425.81	108,653.81	326,798.25	60,986.31	145,459.22	344,731.39	113,612.51	114,997.94	53,989.97



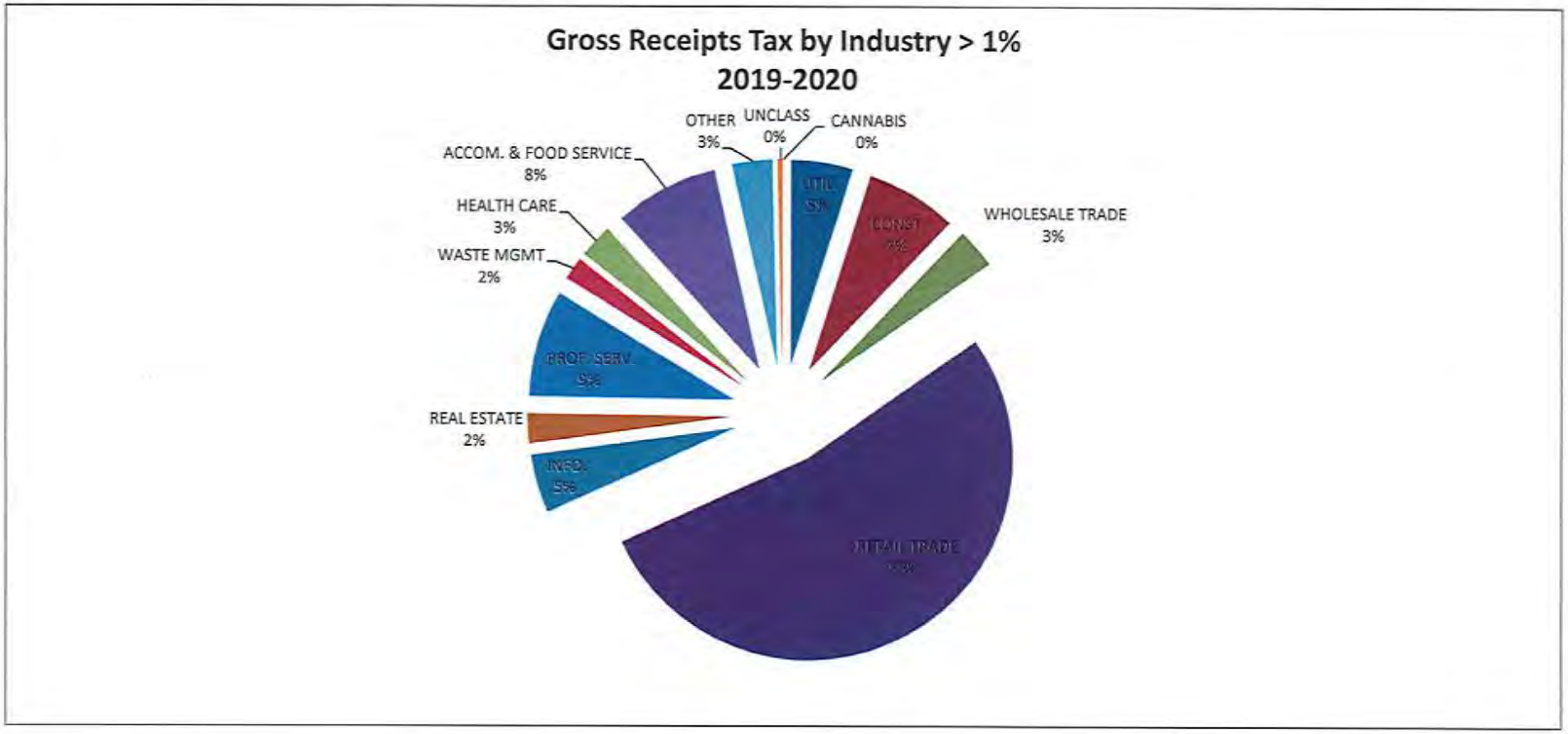
YEAR	UTIL.	CONST.	HOLESALE TRAIRETAIL TRADE	INFO.	REAL ESTATE	PROF. SERV.	WASTE MGMT	IEALTH CARCOM. & FOOD SERV	OTHER	UNCLASS	CANNABIS
2021-2022	310,261.74	429,716.33	178,286.04	2,574,054.11	159,457.40	143,432.56	431,848.91	153,999.54	129,512.95	384,707.33	120,110.76	247,180.67	9,099.05



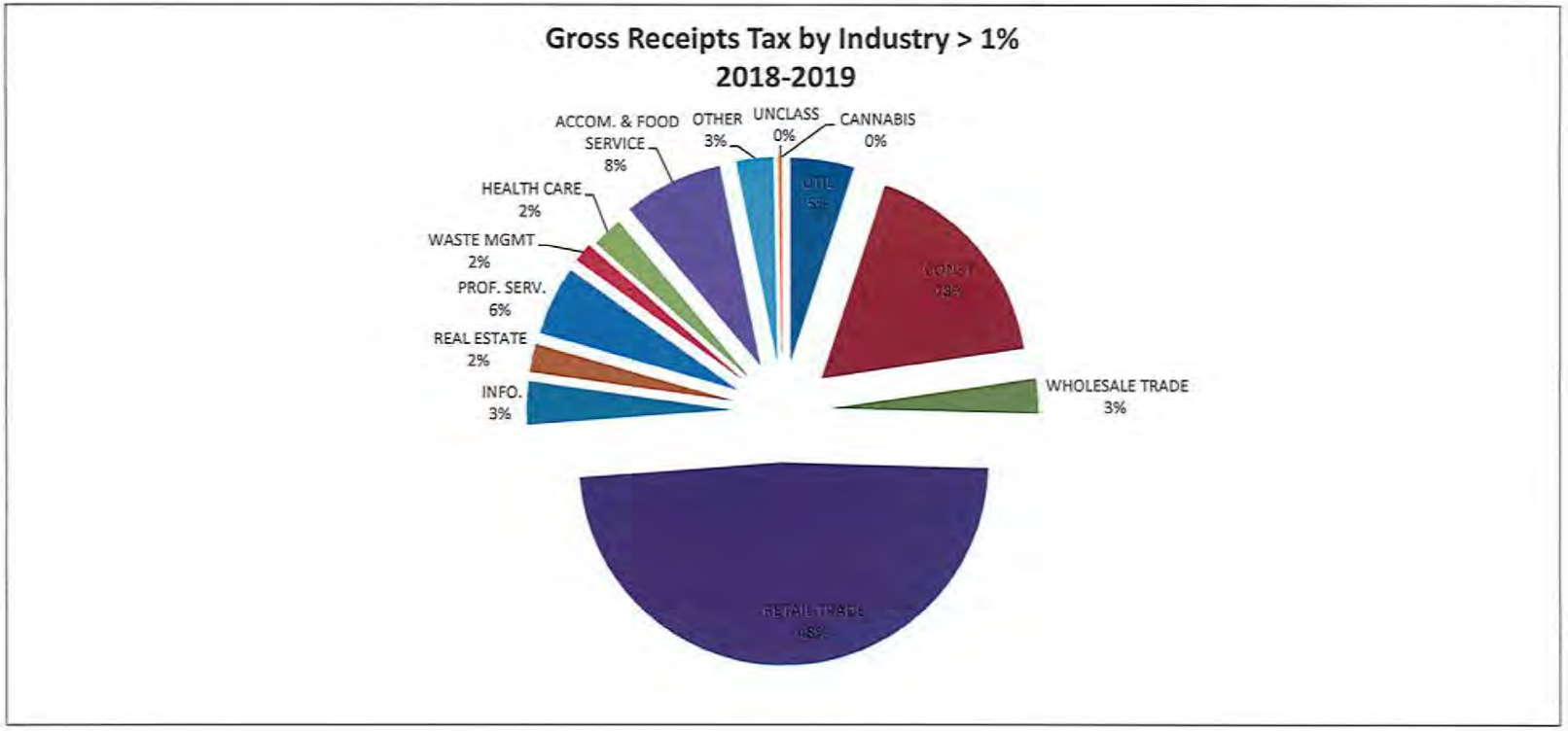
YEAR	UTIL.	CONST.	HOLESALE TRA	RETAIL TRADE	INFO.	REAL ESTATE	PROF. SERV.	WASTE MGMT	IEALTH CAR	COM. & FOOD SERV	OTHER	UNCLASS	CANNABIS
2020-2021	207,342.37	302,400.46	145,720.82	2,218,008.24	116,029.98	87,678.03	313,963.59	48,749.64	96,961.34	352,178.79	113,028.57	7,518.35	0.00



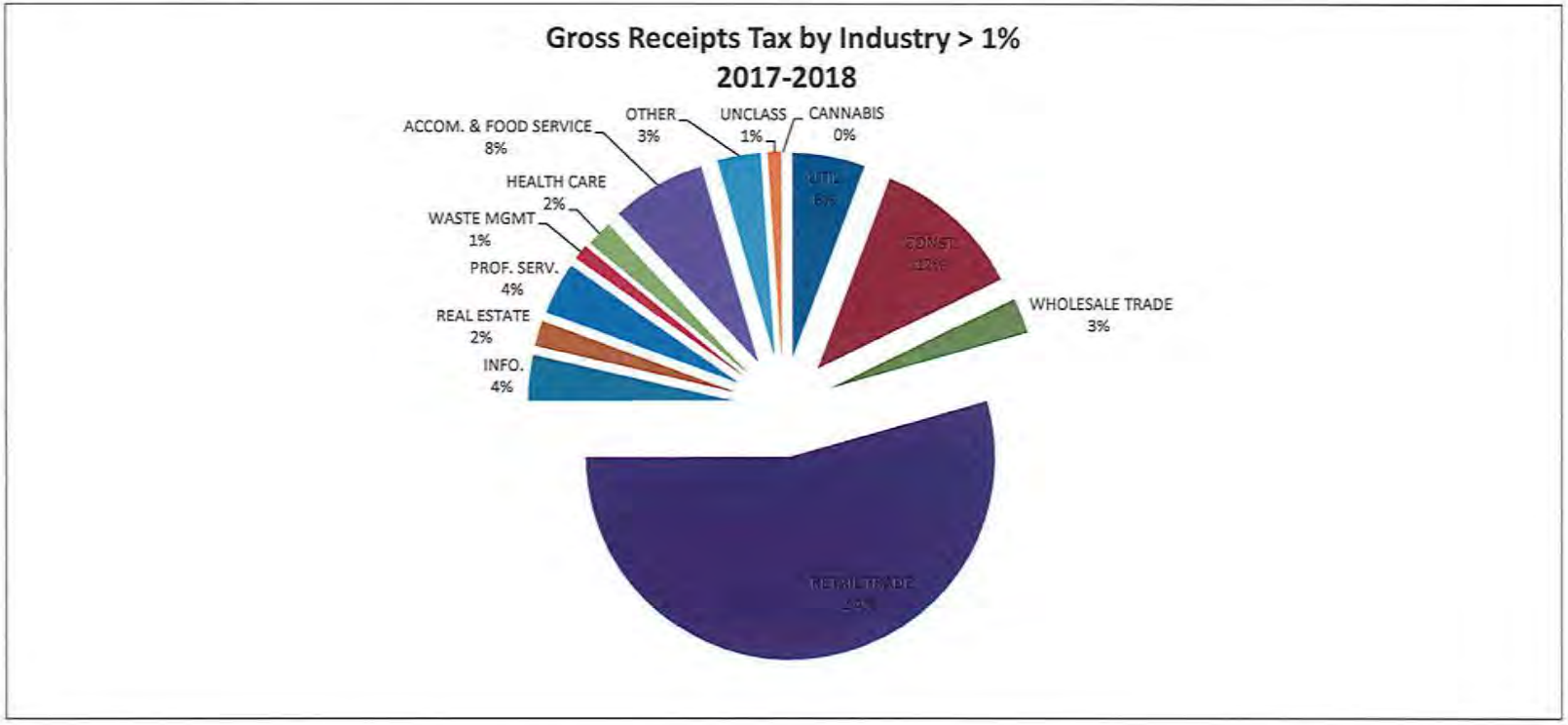
YEAR	UTIL.	CONST.	HOLESALE TRA	RETAIL TRADE	INFO.	REAL ESTATE	PROF. SERV.	WASTE MGMT	IEALTH CAR	COM. & FOOD SERV	OTHER	UNCLASS	CANNABIS
2019-2020	169,056.99	250,151.37	109,678.59	1,835,665.97	161,593.19	82,963.82	294,938.71	62,046.81	92,778.50	284,945.71	109,811.26	13,697.37	0.00



YEAR	UTIL.	CONST.	HOLESALE TRA	RETAIL TRADE	INFO.	REAL ESTATE	PROF. SERV.	WASTE MGMT	IEALTH CAR	COM. & FOOD SERV	OTHER	UNCLASS	CANNABIS
2018-2019	180,701.85	630,389.65	99,808.66	1,734,226.42	123,699.99	79,752.98	197,357.78	54,771.02	87,867.38	280,478.46	104,678.26	9,668.76	0.00



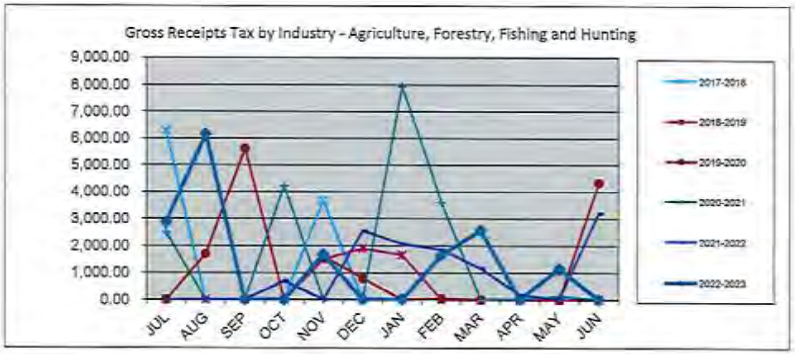
YEAR	UTIL.	CONST.	HOLESALE TRA	RETAIL TRADE	INFO.	REAL ESTATE	PROF. SERV.	WASTE MGMT	IEALTH CAR	COM. & FOOD SERV	OTHER	UNCLASS	CANNABIS
2017-2018	182,051.74	378,777.96	90,809.42	1,720,213.96	115,035.58	64,857.34	131,052.00	38,499.52	65,435.63	234,728.66	107,393.69	33,996.62	0.00



GROSS RECEIPTS TAX BY INDUSTRY

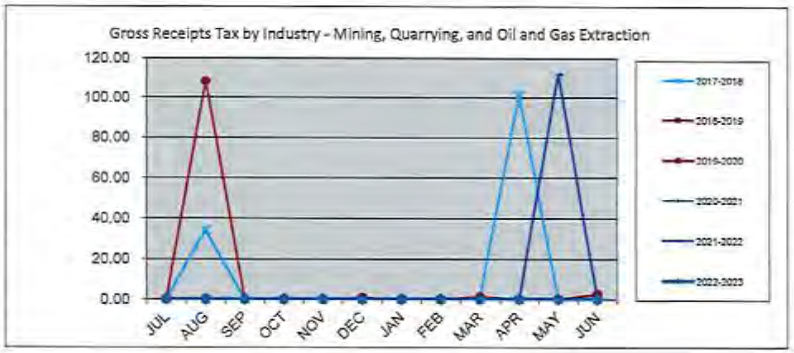
Agriculture, Forestry, Fishing and Hunting

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	6,277.10	0.00	0.00	2,476.86	0.00	2,865.60
AUG	0.00	0.00	1,692.08	0.00	0.00	6,150.74
SEP	0.00	0.00	5,611.01	0.00	0.00	0.00
OCT	0.00	0.00	0.00	4,204.73	694.09	0.00
NOV	3,662.36	1,493.14	1,613.11	0.00	0.00	1,874.78
DEC	0.00	1,894.90	795.41	0.00	2,530.45	0.00
JAN	0.00	1,655.17	0.00	7,932.34	2,050.17	2.91
FEB	0.00	0.00	41.43	3,592.73	1,846.68	1,640.16
MAR	0.00	0.00	0.00	0.00	1,152.70	2,552.56
APR	0.00	0.00	0.00	0.00	174.32	8.20
MAY	0.00	0.00	0.00	111.45	0.00	1,134.70
JUN	0.00	0.00	4,340.73	0.00	3,193.25	0.00
TOTAL	9,939.46	5,043.21	14,093.77	18,318.11	11,641.66	16,029.65
MO AVERAGE	4,969.73	1,681.07	2,348.96	3,663.62	1,663.09	2,003.71



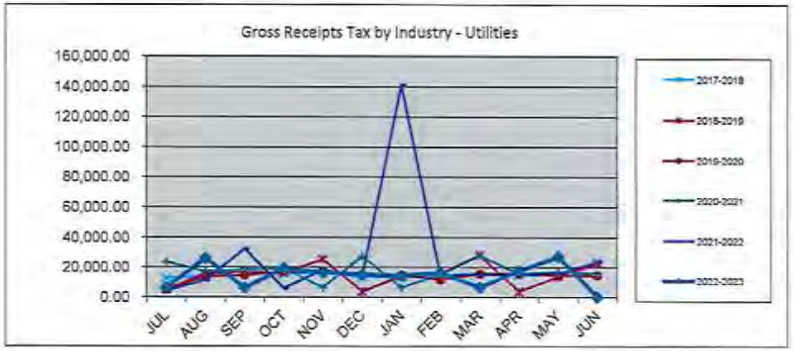
Mining, Quarrying, and Oil and Gas Extraction

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	0.00	0.00	0.00	0.00	0.00	0.00
AUG	34.15	0.00	108.23	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00
DEC	0.00	0.00	0.80	0.00	0.00	0.00
JAN	0.00	0.00	0.00	0.00	0.00	0.00
FEB	0.00	0.00	0.00	0.00	0.00	0.00
MAR	0.00	0.00	1.14	0.00	0.00	0.00
APR	101.14	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	111.86	0.00
JUN	0.00	0.00	2.77	0.00	0.00	0.00
TOTAL	135.29	0.00	112.94	0.00	111.86	0.00
MO AVERAGE	67.65	#DIV/0!	28.24	#DIV/0!	111.86	#DIV/0!



Utilities

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	12,596.11	4,898.00	5,280.19	23,491.62	4,184.29	6,079.20
AUG	14,030.06	15,696.20	13,685.12	17,275.54	11,188.04	26,000.61
SEP	16,736.68	16,844.39	14,707.59	18,333.86	32,377.73	5,943.22
OCT	15,112.63	16,076.97	16,757.09	18,866.59	5,732.89	19,306.34
NOV	15,739.60	25,482.64	17,057.16	6,126.90	18,044.55	16,481.35
DEC	13,089.38	3,788.62	15,174.56	27,228.79	14,502.96	15,038.45
JAN	12,709.39	14,076.87	14,913.59	5,191.46	140,954.89	13,895.50
FEB	14,594.43	15,610.20	11,602.40	14,672.97	14,209.19	16,139.44
MAR	15,530.52	28,109.33	15,529.93	27,832.82	14,878.42	6,148.75
APR	14,143.24	3,597.32	15,481.02	15,272.82	15,134.48	17,365.69
MAY	14,519.51	13,635.55	14,466.19	16,750.00	15,406.33	26,915.10
JUN	23,250.19	22,885.76	14,402.15	15,299.00	23,647.97	0.00
TOTAL	182,051.74	180,701.85	169,056.99	207,342.37	310,261.74	169,313.65
MO AVERAGE	15,170.98	15,058.49	14,088.08	17,278.53	25,855.15	15,392.15

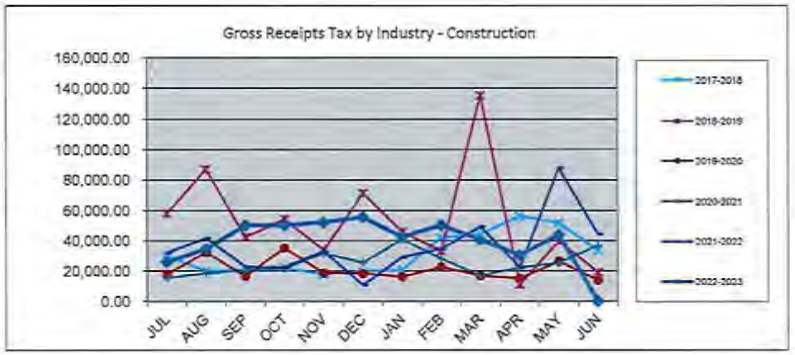


TOWN OF EDGEWOOD
GROSS RECEIPTS TAX BY INDUSTRY

GROSS RECEIPTS TAX BY INDUSTRY

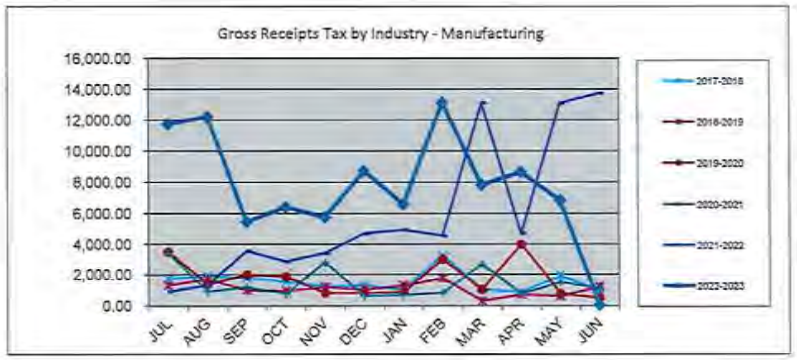
Construction

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	30,363.81	58,013.28	18,050.17	15,419.73	31,954.86	26,002.36
AUG	19,898.72	86,760.59	32,264.44	18,689.89	41,782.64	34,703.31
SEP	21,270.74	42,390.00	16,685.32	20,485.53	22,833.37	50,311.32
OCT	22,151.78	54,258.18	35,154.55	21,599.16	22,429.66	50,260.17
NOV	17,775.58	33,663.44	18,681.71	31,478.99	33,026.89	52,237.85
DEC	19,874.06	71,207.84	18,378.04	25,396.78	10,663.09	55,637.82
JAN	20,505.86	46,045.05	16,123.53	40,830.21	29,084.99	42,654.13
FEB	41,709.75	33,078.53	22,592.04	28,037.31	34,501.07	50,388.05
MAR	44,373.23	135,212.17	16,911.12	16,704.18	49,298.66	40,464.75
APR	56,114.35	10,989.81	15,037.95	22,157.59	22,341.74	30,364.75
MAY	51,374.99	39,725.94	26,499.32	25,068.67	87,500.20	43,807.21
JUN	33,365.09	19,044.82	13,773.18	36,532.42	44,299.16	0.00
TOTAL	378,777.96	630,389.65	250,151.37	302,400.46	429,716.33	476,831.72
MO AVERAGE	31,564.83	52,532.47	20,845.95	25,200.04	35,809.69	43,348.34



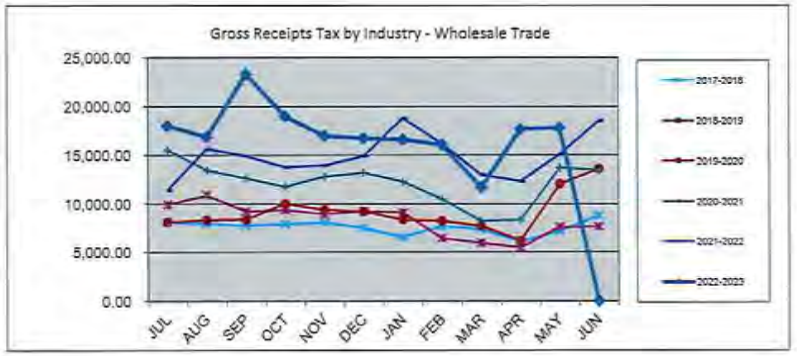
Manufacturing

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	1,719.07	1,300.01	3,471.15	3,395.09	897.27	11,722.09
AUG	1,881.01	1,680.93	1,375.50	909.81	1,312.95	12,174.35
SEP	1,761.71	981.05	1,967.44	1,156.20	3,529.09	5,438.86
OCT	1,514.54	931.57	1,856.58	727.66	2,843.59	6,383.11
NOV	1,214.10	1,189.00	808.13	2,778.79	3,384.94	5,723.99
DEC	1,247.77	1,028.87	824.08	582.60	4,676.27	8,682.28
JAN	1,008.16	1,282.87	863.49	652.94	4,911.06	6,562.35
FEB	3,204.69	1,744.95	2,991.28	791.74	4,531.79	13,057.97
MAR	1,012.74	294.67	1,019.63	2,638.44	13,074.95	7,802.47
APR	807.07	688.56	3,971.26	728.11	4,686.99	8,615.60
MAY	1,884.25	597.02	750.34	1,470.85	13,056.96	6,802.05
JUN	945.38	1,196.48	483.84	1,077.38	13,716.29	0.00
TOTAL	18,200.49	12,915.98	20,382.72	16,909.61	70,622.15	92,965.14
MO AVERAGE	1,516.71	1,076.33	1,698.56	1,409.13	5,885.18	8,451.38



Wholesale Trade

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	6,118.06	9,943.24	8,116.30	15,530.93	11,430.54	17,992.54
AUG	7,918.62	10,899.00	8,347.30	13,454.69	15,648.84	16,883.53
SEP	7,735.70	9,216.87	8,390.42	12,612.54	14,892.05	23,309.96
OCT	7,912.07	9,369.36	10,034.54	11,753.14	13,756.47	18,999.71
NOV	8,087.93	8,960.37	9,389.69	12,768.53	13,932.06	16,964.38
DEC	7,478.91	9,215.41	9,211.76	13,187.57	14,886.44	16,712.43
JAN	6,515.68	9,098.75	8,362.53	12,253.88	18,780.93	16,585.99
FEB	7,672.66	6,425.30	8,256.84	10,489.19	16,136.20	16,048.72
MAR	7,342.59	5,948.06	7,710.73	8,221.00	12,952.17	11,689.15
APR	6,088.21	5,489.57	6,210.35	8,347.36	12,296.57	17,639.31
MAY	7,173.45	7,603.63	12,040.67	13,655.37	15,065.25	17,771.37
JUN	8,765.54	7,639.10	13,607.46	13,426.62	18,508.52	0.00
TOTAL	90,809.42	99,808.66	109,678.59	145,720.82	178,286.04	190,597.09
MO AVERAGE	7,567.45	8,317.39	9,139.88	12,143.40	14,857.17	17,327.01

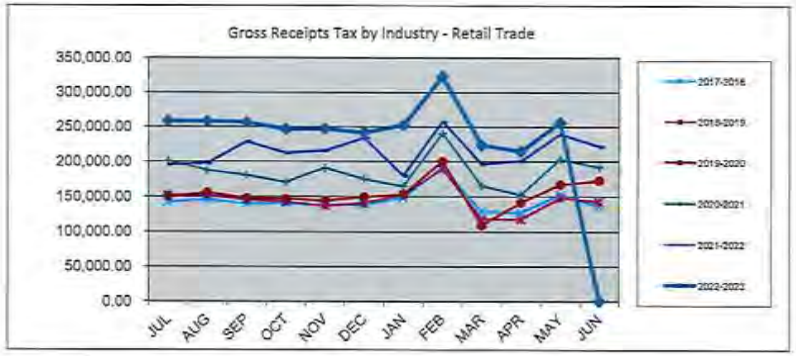


TOWN OF EDGEWOOD
GROSS RECEIPTS TAX BY INDUSTRY

GROSS RECEIPTS TAX BY INDUSTRY

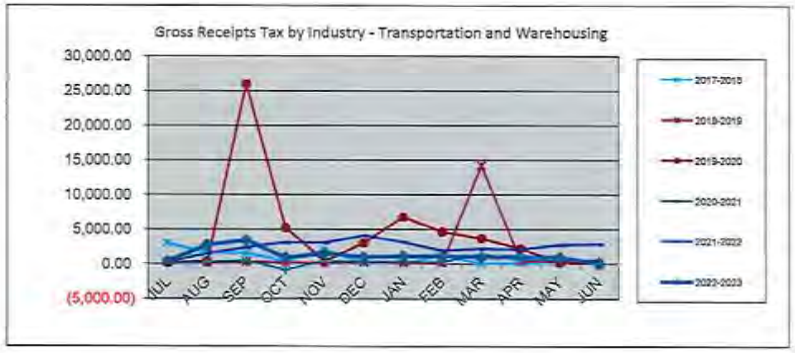
Retail Trade

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	141,745.07	151,997.91	149,899.30	201,078.39	195,518.83	258,206.13
AUG	145,044.13	151,545.24	155,797.53	187,393.27	197,351.89	258,033.62
SEP	139,217.36	145,172.11	147,685.61	179,955.02	228,142.29	256,202.53
OCT	139,608.94	142,318.78	146,435.70	170,205.04	212,046.75	246,151.90
NOV	137,720.18	136,698.61	143,676.02	190,134.77	215,054.42	246,654.51
DEC	137,794.02	140,508.98	149,406.47	174,475.48	233,214.30	241,090.55
JAN	147,532.02	152,404.39	152,943.22	163,754.40	178,998.51	251,725.62
FEB	191,165.32	188,863.28	200,094.63	240,214.89	256,983.75	322,411.93
MAR	127,599.69	117,442.05	108,808.43	164,610.59	196,168.09	222,750.44
APR	126,026.53	117,397.09	141,446.79	151,816.22	200,241.23	214,177.92
MAY	151,605.49	147,621.90	166,776.39	203,066.47	239,189.27	256,135.63
JUN	135,155.21	142,256.08	172,695.88	191,303.70	221,144.78	0.00
TOTAL	1,720,213.96	1,734,226.42	1,835,665.97	2,218,008.24	2,574,054.11	2,773,542.78
MO AVERAGE	143,351.16	144,518.87	152,972.16	184,834.02	214,504.51	252,140.25



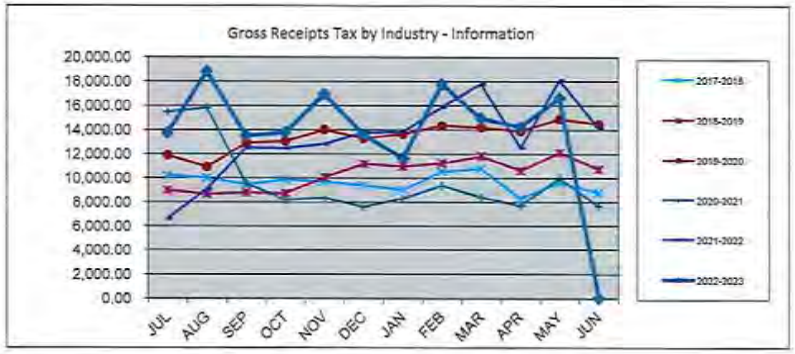
Transportation and Warehousing

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	2,967.65	215.72	138.84	44.63	249.34	326.21
AUG	1,581.43	152.84	331.34	236.91	1,444.77	2,695.40
SEP	1,538.50	234.96	25,939.68	448.09	2,357.50	3,371.24
OCT	349.15	181.87	5,224.82	(897.92)	3,057.12	862.94
NOV	2,009.32	83.24	363.17	394.32	3,035.47	1,490.53
DEC	133.66	276.84	3,014.74	298.11	4,050.22	934.15
JAN	70.25	123.11	6,746.42	258.21	3,100.03	1,045.39
FEB	1,129.92	116.93	4,595.89	236.37	1,897.04	1,087.76
MAR	22.67	14,214.09	3,659.30	1,398.21	2,209.63	962.25
APR	104.69	387.70	2,197.01	612.20	2,072.42	1,029.57
MAY	146.60	375.79	199.57	588.39	2,722.41	905.66
JUN	188.72	0.00	126.15	458.13	2,832.05	0.00
TOTAL	10,242.56	16,363.09	52,536.93	4,085.65	29,028.00	14,711.10
MO AVERAGE	853.55	1,487.55	4,378.08	340.47	2,419.00	1,337.37



Information

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	10,187.60	8,971.37	11,906.47	15,484.24	6,599.89	13,739.93
AUG	9,966.11	8,549.28	10,932.31	15,822.42	9,079.40	18,823.04
SEP	9,446.84	8,775.86	12,915.89	9,539.83	12,523.09	13,507.47
OCT	9,815.77	8,702.67	13,065.24	8,154.35	12,490.82	13,766.40
NOV	9,639.33	10,063.95	14,020.05	8,299.59	12,818.41	16,930.07
DEC	9,342.43	11,158.62	13,303.78	7,588.65	13,774.27	13,569.74
JAN	8,950.37	10,953.48	13,651.60	8,254.39	13,798.38	11,608.50
FEB	10,471.28	11,215.65	14,346.39	9,325.75	15,882.05	17,734.51
MAR	10,701.70	11,792.26	14,181.92	8,355.92	17,777.37	14,919.30
APR	8,247.15	10,600.85	13,910.27	7,650.38	12,500.10	14,217.78
MAY	9,550.95	12,104.75	14,891.65	9,939.65	18,071.30	16,609.07
JUN	8,716.05	10,711.25	14,467.62	7,614.81	14,142.32	0.00
TOTAL	115,035.58	123,699.99	161,593.19	116,029.98	159,457.40	165,425.81
MO AVERAGE	9,586.30	10,308.33	13,466.10	9,669.17	13,288.12	15,038.71

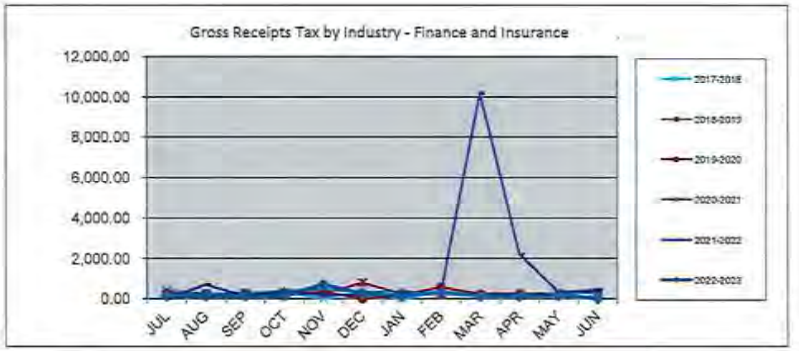


TOWN OF EDGEWOOD
GROSS RECEIPTS TAX BY INDUSTRY

GROSS RECEIPTS TAX BY INDUSTRY

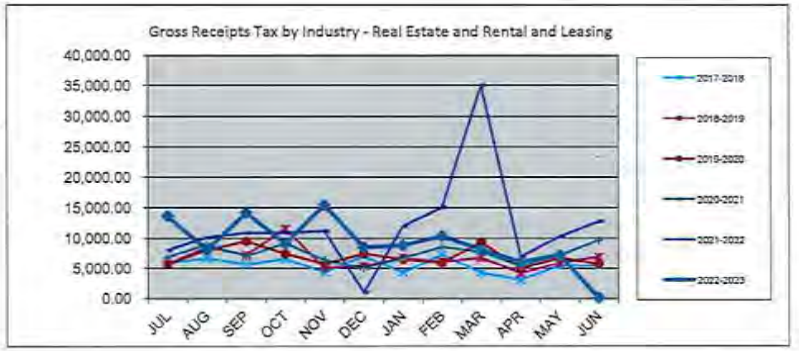
Finance and Insurance

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	423.57	207.89	277.96	205.66	0.00	139.48
AUG	258.76	231.80	238.35	240.10	695.29	146.98
SEP	289.58	251.53	220.81	210.37	95.78	144.77
OCT	287.46	221.84	243.89	380.87	286.25	142.79
NOV	0.00	238.78	310.17	418.09	176.85	668.45
DEC	260.55	792.57	0.00	326.18	165.98	229.08
JAN	0.00	206.50	161.95	351.61	110.70	138.63
FEB	278.74	260.03	568.19	227.06	283.88	271.44
MAR	193.33	195.10	207.26	189.31	10,178.18	122.66
APR	211.38	168.43	210.06	177.77	2,204.64	128.00
MAY	206.85	237.48	208.89	227.31	309.80	159.64
JUN	294.36	270.68	298.21	271.40	409.02	0.00
TOTAL	2,704.58	3,282.63	2,943.74	3,227.73	14,916.37	2,291.92
MO AVERAGE	270.46	273.55	267.61	268.98	1,356.03	208.36



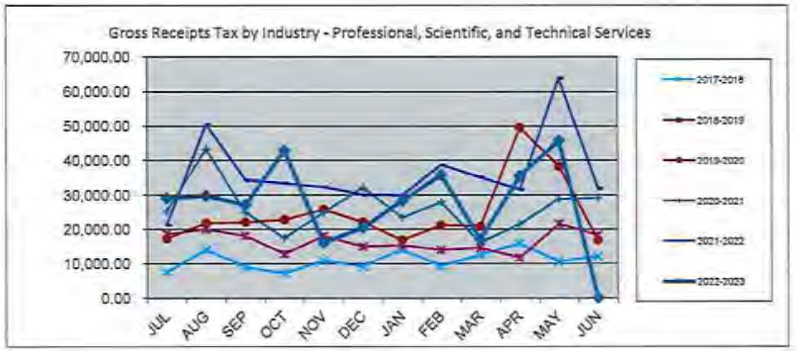
Real Estate and Rental and Leasing

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	5,880.33	5,735.02	5,745.74	6,826.62	7,979.81	13,582.72
AUG	6,556.93	6,505.25	8,019.61	8,887.93	10,090.27	8,015.32
SEP	5,555.93	7,184.96	9,474.19	6,937.96	10,805.46	14,138.26
OCT	6,433.30	11,499.08	7,389.95	9,113.79	10,854.13	9,038.70
NOV	4,265.25	5,055.69	5,703.51	6,292.81	11,117.08	15,392.10
DEC	6,934.53	5,344.00	7,407.74	4,970.31	996.31	8,438.60
JAN	4,207.13	6,698.29	6,479.27	6,613.88	11,869.36	8,700.18
FEB	7,170.14	6,048.23	5,925.34	8,454.38	15,002.83	10,249.96
MAR	4,212.67	5,759.60	9,320.67	7,606.28	34,967.22	7,982.36
APR	2,969.09	4,192.44	4,995.90	5,297.16	6,875.38	5,981.96
MAY	5,385.28	5,853.93	6,762.76	7,114.07	10,189.49	7,132.65
JUN	5,284.76	6,876.49	5,739.14	9,562.84	12,685.22	0.00
TOTAL	64,857.34	79,752.98	82,963.82	87,678.03	143,432.56	108,653.81
MO AVERAGE	5,404.78	6,646.08	6,913.65	7,306.50	11,952.71	9,877.62



Professional, Scientific, and Technical Services

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	7,496.73	18,559.09	17,262.58	25,209.21	21,256.87	29,048.68
AUG	14,023.89	20,007.52	21,817.21	43,334.64	50,457.52	29,716.75
SEP	9,056.87	18,109.79	22,016.65	24,898.32	34,276.60	25,997.41
OCT	7,194.96	12,763.88	22,798.17	17,466.99	33,303.84	42,815.45
NOV	10,729.16	17,994.14	25,683.78	24,815.12	32,187.19	16,024.67
DEC	9,139.42	14,857.06	22,079.60	32,014.74	29,956.35	20,383.23
JAN	13,925.35	15,303.78	16,825.81	23,277.23	29,795.54	28,213.85
FEB	9,131.94	13,876.72	21,142.67	27,812.52	38,600.40	35,687.54
MAR	12,379.87	14,546.07	20,824.25	15,940.56	34,967.22	16,894.94
APR	15,753.06	11,562.57	49,501.60	21,400.19	31,465.78	35,374.07
MAY	10,409.37	21,517.49	38,188.53	28,705.52	63,791.88	45,841.66
JUN	11,811.38	18,259.67	16,797.86	29,088.55	31,787.72	0.00
TOTAL	131,052.00	197,357.78	294,938.71	313,963.59	431,848.91	326,798.25
MO AVERAGE	10,921.00	16,446.48	24,578.23	26,163.63	35,987.41	29,708.93

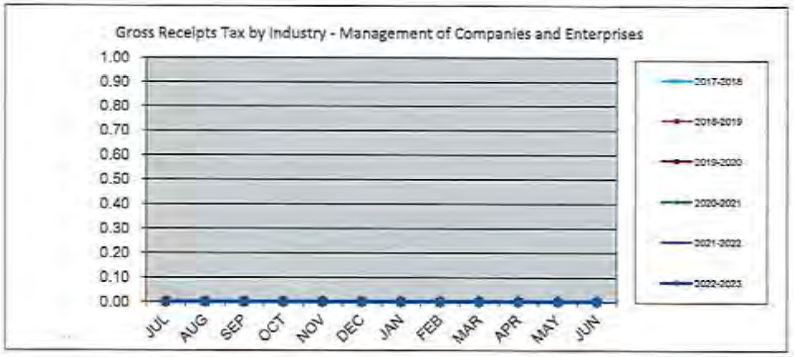


TOWN OF EDGEWOOD
GROSS RECEIPTS TAX BY INDUSTRY

GROSS RECEIPTS TAX BY INDUSTRY

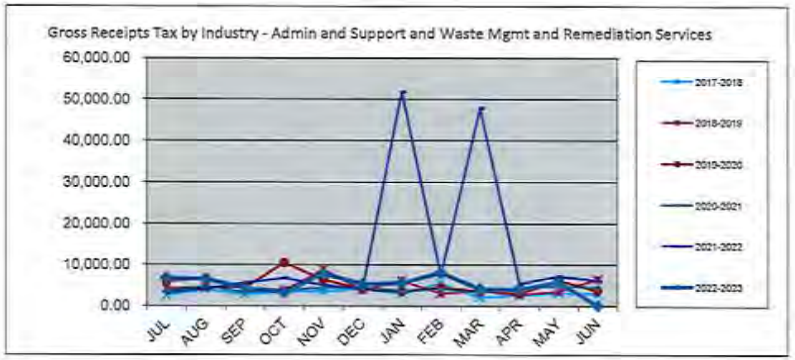
Management of Companies and Enterprises

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	0.00	0.00	0.00	0.00	0.00	0.00
AUG	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00
DEC	0.00	0.00	0.00	0.00	0.00	0.00
JAN	0.00	0.00	0.00	0.00	0.00	0.00
FEB	0.00	0.00	0.00	0.00	0.00	0.00
MAR	0.00	0.00	0.00	0.00	0.00	0.00
APR	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
MO AVERAGE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



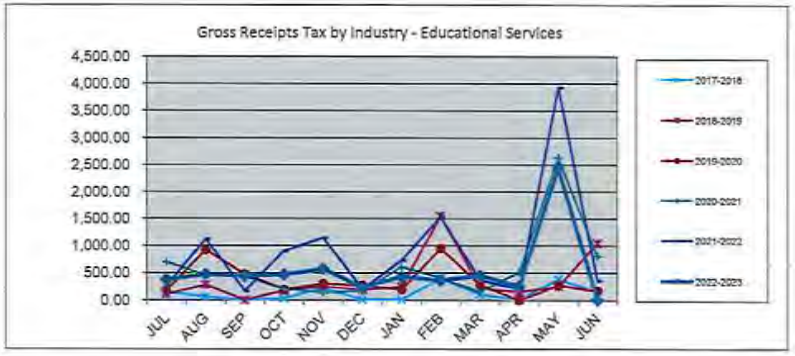
Administrative and Support and Waste Management and Remediation Services

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	2,424.65	4,178.98	5,998.57	3,454.49	3,101.00	6,717.22
AUG	3,999.52	4,459.78	6,502.24	4,765.76	4,096.12	6,444.01
SEP	2,690.97	4,485.51	4,401.78	3,227.00	5,561.64	4,280.27
OCT	3,394.57	3,719.79	10,403.96	4,038.48	6,706.63	3,211.85
NOV	3,527.99	8,733.34	6,299.70	4,285.42	4,980.62	7,773.93
DEC	4,081.52	3,828.47	4,056.99	4,539.55	4,149.89	5,231.14
JAN	2,828.91	6,081.66	3,540.57	3,630.10	51,701.81	5,452.15
FEB	5,422.48	3,005.78	4,425.84	4,074.98	7,473.52	8,038.92
MAR	1,917.51	3,596.82	3,512.44	3,177.40	47,711.87	4,030.14
APR	2,499.00	2,697.24	3,019.26	4,405.36	5,315.48	4,019.46
MAY	2,946.75	3,550.75	6,150.15	4,785.01	7,121.74	5,787.22
JUN	2,765.65	6,432.90	3,735.31	4,366.09	5,079.22	0.00
TOTAL	38,499.52	54,771.02	62,046.81	48,749.64	153,999.54	60,986.31
MO AVERAGE	3,208.29	4,564.25	5,170.57	4,062.47	12,833.30	5,544.21



Educational Services

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	145.98	106.78	175.38	686.85	243.68	372.10
AUG	50.23	275.64	912.30	445.28	1,120.73	464.69
SEP	0.00	0.00	466.83	422.39	165.52	431.71
OCT	23.82	168.57	188.98	196.84	894.68	456.67
NOV	213.09	249.57	296.04	135.84	1,140.69	562.94
DEC	0.00	186.89	266.77	159.58	193.93	228.56
JAN	0.00	240.40	190.10	596.72	717.57	422.59
FEB	385.09	1,545.24	940.60	399.41	1,529.26	351.16
MAR	89.99	210.70	274.96	145.47	363.44	440.28
APR	0.00	147.46	0.00	497.16	192.70	244.58
MAY	369.56	249.11	269.41	2,629.19	3,924.46	2,433.04
JUN	147.14	1,041.80	167.03	790.70	345.43	0.00
TOTAL	1,424.90	4,422.16	4,148.40	7,105.43	10,832.09	6,408.32
MO AVERAGE	178.11	402.01	377.13	592.12	902.67	582.57

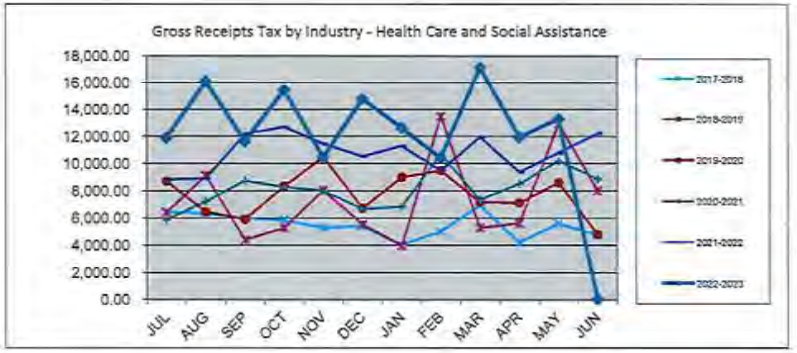


TOWN OF EDGEWOOD
GROSS RECEIPTS TAX BY INDUSTRY

GROSS RECEIPTS TAX BY INDUSTRY

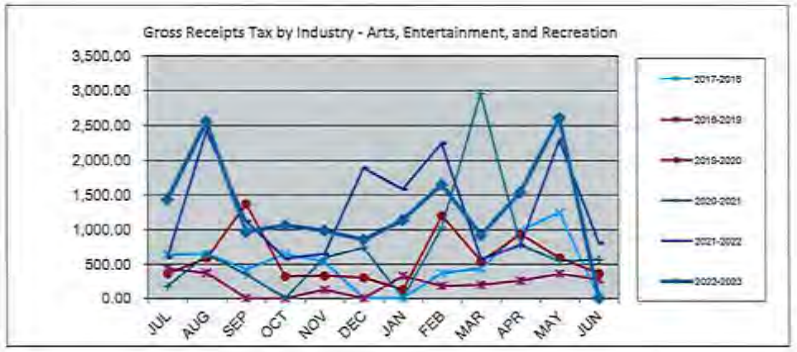
Health Care and Social Assistance

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	6,419.98	6,394.03	8,713.42	5,860.09	8,854.19	11,862.60
AUG	6,305.51	9,117.16	6,447.11	7,212.54	8,900.00	16,103.62
SEP	5,976.06	4,368.39	5,900.39	8,736.99	12,142.93	11,599.43
OCT	5,814.22	5,253.90	8,324.91	8,253.28	12,667.31	15,447.54
NOV	5,262.46	8,026.18	10,467.83	8,008.63	11,424.96	10,420.19
DEC	5,379.17	5,532.51	6,720.01	6,636.80	10,534.75	14,786.68
JAN	3,973.81	3,936.65	8,994.45	6,803.13	11,265.99	12,563.24
FEB	4,959.69	13,470.04	9,495.86	10,658.28	9,458.71	10,406.35
MAR	6,883.01	5,271.32	7,173.07	7,303.03	11,930.02	17,115.65
APR	4,157.03	5,618.59	7,121.79	8,489.67	9,340.36	11,905.41
MAY	5,560.80	12,907.91	8,623.73	10,158.06	10,792.06	13,248.51
JUN	4,743.89	7,986.70	4,795.93	8,840.84	12,201.67	0.00
TOTAL	65,435.63	87,887.38	92,778.50	96,961.34	129,512.95	145,459.22
MO AVERAGE	5,452.97	7,323.95	7,731.54	8,080.11	10,792.75	13,223.57



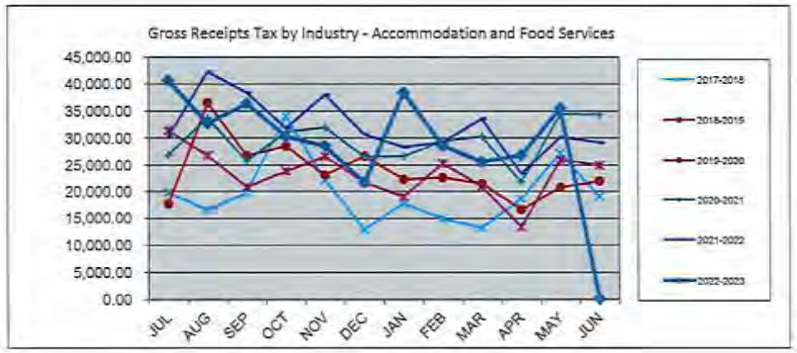
Arts, Entertainment, and Recreation

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	635.36	435.98	361.13	175.99	600.41	1,437.89
AUG	646.03	373.11	587.60	641.69	2,425.81	2,554.37
SEP	419.11	0.00	1,369.82	354.22	1,119.16	965.86
OCT	644.24	0.00	321.49	0.00	582.08	1,054.41
NOV	535.28	123.81	330.34	587.79	645.11	980.58
DEC	0.00	0.00	306.28	736.93	1,890.15	847.85
JAN	0.00	325.92	126.55	0.00	1,579.85	1,131.84
FEB	364.06	178.16	1,197.21	1,028.23	2,241.89	1,646.80
MAR	429.93	196.19	543.14	2,954.31	572.49	913.93
APR	969.39	255.84	928.58	774.90	772.31	1,534.42
MAY	1,236.33	359.19	592.25	536.33	2,287.37	2,607.18
JUN	0.00	274.53	368.53	564.16	803.51	0.00
TOTAL	5,879.73	2,522.73	7,032.92	8,354.55	15,520.14	15,675.13
MO AVERAGE	653.30	280.30	586.08	835.46	1,293.35	1,425.01



Accommodation and Food Services

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	19,697.60	31,359.07	17,670.79	26,871.34	30,182.69	40,714.60
AUG	18,461.09	26,778.51	36,508.59	33,691.33	42,269.96	32,643.05
SEP	19,686.82	20,841.74	26,765.23	25,732.63	38,376.47	36,369.27
OCT	33,978.58	23,842.47	28,541.36	31,084.05	31,812.38	30,262.30
NOV	22,043.88	26,613.26	23,066.65	31,911.66	37,935.01	28,511.94
DEC	12,765.20	21,675.09	26,683.10	26,477.74	30,584.07	21,640.94
JAN	17,645.50	18,994.72	22,272.63	26,598.20	28,341.14	38,352.67
FEB	14,624.95	25,279.81	22,611.15	29,285.64	29,128.14	28,546.25
MAR	13,065.58	20,866.99	21,489.12	30,230.33	33,518.41	25,493.84
APR	18,538.88	13,303.89	16,577.19	21,692.50	23,325.42	26,768.02
MAY	27,093.08	26,002.53	20,786.17	34,342.85	30,113.24	35,428.51
JUN	18,927.49	24,919.38	21,973.71	34,260.52	29,120.40	0.00
TOTAL	234,728.66	280,478.46	284,945.71	352,178.79	384,707.33	344,731.39
MO AVERAGE	19,560.72	23,373.21	23,745.48	29,348.23	32,058.94	31,339.22

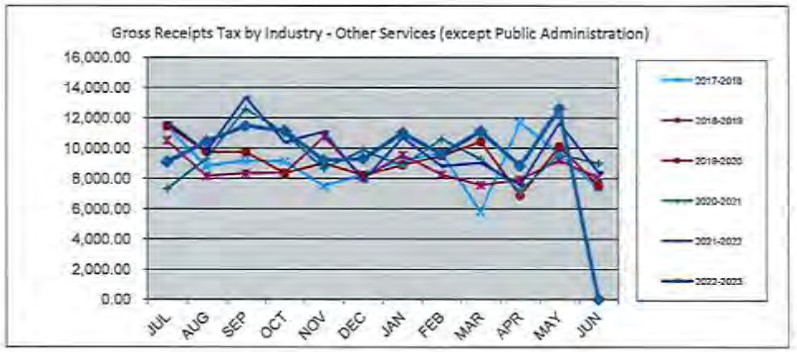


TOWN OF EDGEWOOD
GROSS RECEIPTS TAX BY INDUSTRY

GROSS RECEIPTS TAX BY INDUSTRY

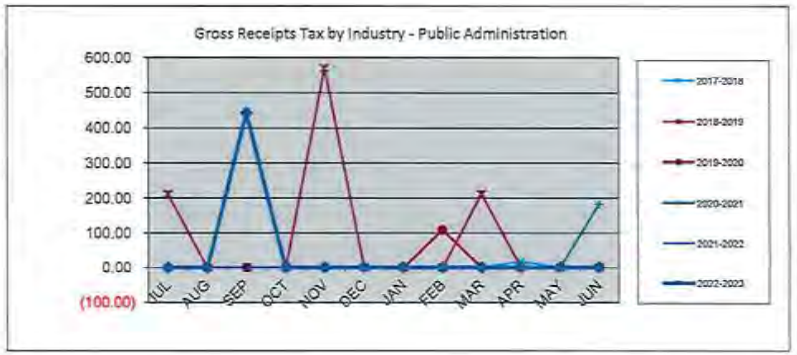
Other Services (except Public Administration)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	11,389.31	10,494.60	11,445.89	7,323.78	11,666.02	9,096.49
AUG	8,797.02	8,147.92	9,753.82	9,287.11	9,772.87	10,418.69
SEP	9,157.57	8,330.44	9,746.80	12,591.25	13,333.61	11,455.47
OCT	9,094.36	8,357.50	8,334.51	10,971.14	10,377.82	11,120.09
NOV	7,481.10	10,746.49	9,013.68	8,623.17	11,055.44	9,182.97
DEC	8,253.13	8,041.65	8,196.14	9,860.12	7,833.06	9,299.79
JAN	9,160.47	9,543.28	8,886.88	8,812.58	10,676.43	10,981.73
FEB	9,646.93	8,257.54	9,492.55	10,559.57	8,811.62	9,579.93
MAR	5,788.30	7,571.43	10,415.94	9,263.01	9,012.56	11,072.89
APR	11,673.49	7,923.91	6,884.48	7,183.28	7,550.15	8,823.35
MAY	9,581.60	9,212.74	10,101.02	9,577.70	11,626.15	12,581.11
JUN	7,370.41	8,050.76	7,539.55	8,975.86	8,395.03	0.00
TOTAL	107,393.69	104,678.26	109,811.26	113,028.57	120,110.76	113,612.51
MO AVERAGE	8,949.47	8,723.19	9,150.94	9,419.05	10,009.23	10,328.41



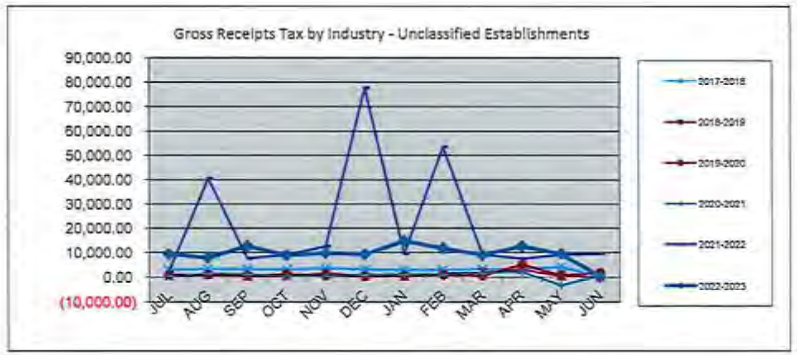
Public Administration

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	0.00	210.96	0.00	0.00	0.00	0.00
AUG	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	441.65
OCT	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	569.43	0.00	0.00	0.00	0.00
DEC	0.00	0.00	0.00	0.00	0.00	0.00
JAN	0.00	0.00	0.00	0.00	0.00	0.00
FEB	0.00	0.00	109.10	0.00	0.00	0.00
MAR	0.00	211.01	0.00	0.00	0.00	0.00
APR	15.23	0.00	0.00	0.00	0.00	0.00
MAY	(0.02)	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	181.48	0.00	0.00
TOTAL	15.21	991.40	109.10	181.48	0.00	441.65
MO AVERAGE	7.61	330.47	109.10	181.48	#DIV/0!	441.65



Unclassified Establishments

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	2,927.92	307.46	869.40	271.49	2,124.32	9,395.10
AUG	3,235.93	856.82	924.59	1,404.56	40,625.63	7,854.12
SEP	3,210.39	168.98	670.34	1,099.43	7,545.46	12,727.28
OCT	2,848.56	246.35	1,123.48	416.44	8,915.07	8,833.01
NOV	3,441.45	1,410.78	624.47	413.64	12,688.84	9,767.26
DEC	2,841.73	335.18	304.68	944.76	77,622.79	9,241.73
JAN	2,728.91	152.30	521.81	1,023.90	9,456.30	14,718.52
FEB	2,718.90	1,323.53	841.39	1,125.58	53,455.60	11,554.90
MAR	2,918.66	1,791.79	518.64	1,643.50	9,093.11	8,939.51
APR	3,187.96	2,923.69	4,926.67	2,018.07	7,367.22	12,471.61
MAY	3,781.60	262.30	680.85	(3,315.98)	8,961.53	9,394.90
JUN	154.61	(110.42)	1,691.05	472.96	9,324.80	0.00
TOTAL	33,996.62	9,668.76	13,697.37	7,518.35	247,180.67	114,997.94
MO AVERAGE	2,833.05	805.73	1,141.45	626.53	20,598.39	10,454.36

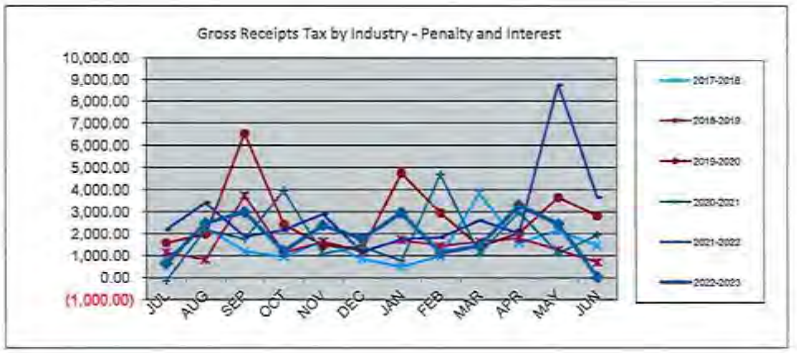


TOWN OF EDGEWOOD
GROSS RECEIPTS TAX BY INDUSTRY

GROSS RECEIPTS TAX BY INDUSTRY

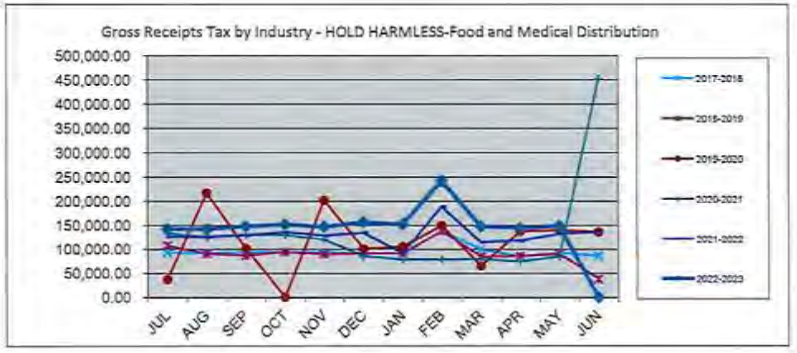
Penalty and Interest

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	830.69	1,149.02	1,578.19	(145.99)	2,188.41	632.65
AUG	2,300.47	807.30	1,979.38	2,179.35	3,419.31	2,492.18
SEP	1,181.33	3,752.87	6,526.30	1,755.12	1,865.97	2,997.03
OCT	920.82	1,105.12	2,422.08	3,969.40	2,163.45	1,178.77
NOV	1,635.67	1,622.67	1,457.53	1,078.46	2,896.10	2,387.52
DEC	823.21	1,166.71	1,311.05	1,388.34	1,135.28	1,757.70
JAN	454.55	1,707.43	4,754.29	741.89	1,727.75	2,952.26
FEB	947.89	1,420.45	2,944.62	4,690.54	1,818.02	1,115.70
MAR	3,816.34	1,616.94	1,410.95	1,071.33	2,600.23	1,421.11
APR	1,549.29	1,785.67	2,040.06	2,994.99	2,005.14	3,279.19
MAY	2,119.02	1,239.99	3,658.86	1,081.31	8,759.32	2,440.88
JUN	1,422.36	685.23	2,817.91	1,928.01	3,655.03	0.00
TOTAL	18,001.64	18,059.40	32,901.22	22,732.75	34,234.01	22,655.99
MO AVERAGE	1,500.14	1,504.95	2,741.77	1,894.40	2,852.83	2,059.64



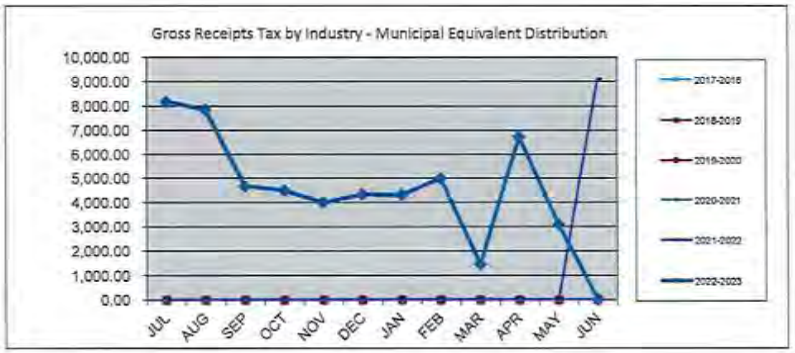
HOLD HARMLESS - Food and Medical Distribution

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	92,490.67	108,031.12	36,974.74	134,309.47	126,997.94	142,097.87
AUG	91,730.69	90,444.93	216,935.23	125,628.38	126,369.92	142,100.21
SEP	92,905.18	87,170.13	101,459.22	130,565.04	129,840.53	147,824.32
OCT	94,749.52	94,075.38	316.18	129,941.42	135,603.35	151,679.82
NOV	92,270.82	89,465.77	201,938.41	120,588.82	128,720.47	146,724.80
DEC	91,416.25	90,966.52	101,047.87	85,660.59	134,486.54	155,958.60
JAN	90,136.33	91,224.12	105,488.56	77,784.84	91,555.09	151,475.30
FEB	138,038.64	138,225.38	149,435.37	77,827.11	188,188.66	241,879.14
MAR	99,206.16	84,525.58	65,308.67	78,762.05	114,704.08	147,211.67
APR	83,835.74	85,117.63	138,063.60	74,315.99	117,596.98	144,083.02
MAY	91,728.88	90,007.75	139,418.78	84,397.37	132,284.68	147,952.98
JUN	85,664.38	37,795.13	136,322.86	451,683.15	135,539.32	0.00
TOTAL	1,144,173.26	1,087,049.44	1,392,709.49	1,571,464.23	1,561,887.56	1,718,987.73
MO AVERAGE	95,347.77	90,587.45	126,177.05	130,955.35	130,157.30	156,271.61



Municipal Equivalent Distribution

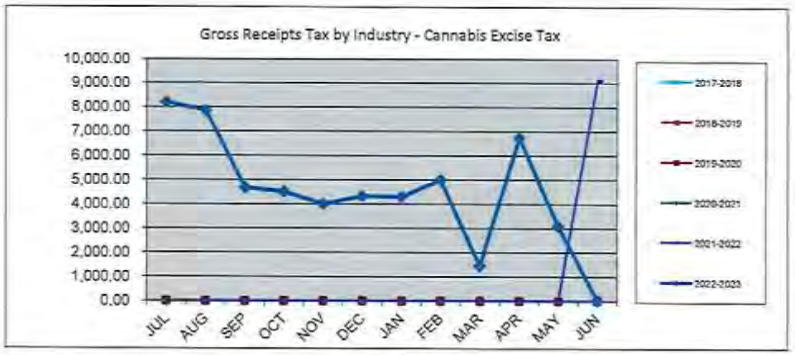
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	0.00	0.00	0.00	0.00	0.00	8,184.10
AUG	0.00	0.00	0.00	0.00	0.00	7,847.80
SEP	0.00	0.00	0.00	0.00	0.00	4,667.74
OCT	0.00	0.00	0.00	0.00	0.00	4,494.26
NOV	0.00	0.00	0.00	0.00	0.00	3,985.01
DEC	0.00	0.00	0.00	0.00	0.00	4,320.29
JAN	0.00	0.00	0.00	0.00	0.00	4,291.34
FEB	0.00	0.00	0.00	0.00	0.00	4,981.31
MAR	0.00	0.00	0.00	0.00	0.00	1,426.75
APR	0.00	0.00	0.00	0.00	0.00	6,713.25
MAY	0.00	0.00	0.00	0.00	0.00	3,078.12
JUN	0.00	0.00	0.00	0.00	9,099.05	0.00
TOTAL	0.00	0.00	0.00	0.00	9,099.05	53,989.97
MO AVERAGE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	9,099.05	4,908.18



GROSS RECEIPTS TAX BY INDUSTRY

Cannabis Excise Tax

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
JUL	0.00	0.00	0.00	0.00	0.00	8,184.10
AUG	0.00	0.00	0.00	0.00	0.00	7,847.80
SEP	0.00	0.00	0.00	0.00	0.00	4,667.74
OCT	0.00	0.00	0.00	0.00	0.00	4,494.26
NOV	0.00	0.00	0.00	0.00	0.00	3,985.01
DEC	0.00	0.00	0.00	0.00	0.00	4,320.29
JAN	0.00	0.00	0.00	0.00	0.00	4,291.34
FEB	0.00	0.00	0.00	0.00	0.00	4,981.31
MAR	0.00	0.00	0.00	0.00	0.00	1,426.75
APR	0.00	0.00	0.00	0.00	0.00	6,713.25
MAY	0.00	0.00	0.00	0.00	0.00	3,078.12
JUN	0.00	0.00	0.00	0.00	9,099.05	0.00
TOTAL	0.00	0.00	0.00	0.00	9,099.05	53,989.97
MO AVERAGE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	9,099.05	4,908.18



PO ENCUMBRANCE

FROM FINANCE

APRIL 2023

FUND # : 100 OPERATING FUND
G/L RANGE : ALL
ISSUE DATE: 0/00/0000 - 4/30/2023
REPORTED THRU: 4/30/2023

STATUS: O
VENDOR RANGE: ALL
DEPT BREAK: N

DETAILED REPORT

G/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
00 401-43020	Per Diem	22-727	4/12/2023	0341	Wells Fargo Card S	Hotel Laretto Donne	487.77	
		22-727	4/12/2023	0341	Wells Fargo Card S	Hotel Laretto Brenna	487.77	
						** TOTAL **	975.54	
00 401-46010	Office Supplies	22-677	3/22/2023	0720	Amazon	microphone w base	370.00	
		22-677	3/22/2023	0720	Amazon	Microphone	600.00	
		22-677	3/22/2023	0720	Amazon	mic arm stand	32.00	
		22-677	3/22/2023	0720	Amazon	XLR over cat5	124.00	
		22-677	3/22/2023	0720	Amazon	XLR cables 6' 6 pk	38.00	
		22-736	4/14/2023	2009	ODP Business Solut	scissors	3.18	
		22-736	4/14/2023	2009	ODP Business Solut	sharpi fine point	9.57	
		22-775	4/26/2023	0720	Amazon	screen w\stand	125.00	
		22-775	4/26/2023	0720	Amazon	screen	37.98	
		22-776	4/26/2023	2038	Best Buy	TV mount	59.00	
		22-776	4/26/2023	2038	Best Buy	70 inch TV	629.99	
		22-776	4/26/2023	2038	Best Buy	projector	720.00	
		22-776	4/26/2023	2038	Best Buy	projector mount	72.00	
						** TOTAL **	2,820.72	
00 401-46020	Non-Cap. Equip. Furn. Fi	22-782	4/28/2023	1823	SHI International	computer	1,524.66	
						** TOTAL **	1,524.66	
00 401-47040	Conferences/Training	22-380	8/16/2022	0169	New Mexico Municip	Mayor, Ken, Sterling	900.00	R
		22-524	1/20/2023	0185	NM Municipal Leagu	Filandro Anaya	120.00	
		22-524	1/20/2023	0185	NM Municipal Leagu	Kenneth Brennan	120.00	
		22-524	1/20/2023	0185	NM Municipal Leagu	Sterling Donner	120.00	
		22-524	1/20/2023	0185	NM Municipal Leagu	Jerry Powers	120.00	
		22-524	1/20/2023	0185	NM Municipal Leagu	Audrey Jaramillo	120.00	
		22-728	4/12/2023	0129	Leadership New Mex	Donner Fee	500.00	
		22-728	4/12/2023	0129	Leadership New Mex	Brennan Fee	250.00	
						** TOTAL **	2,250.00	
00 401-47080	Printing & Publications	22-717	4/10/2023	0226	Santa Fe New Mexic	Legal AD for 4.25 meeti	34.12	C
						** TOTAL **	34.12	
00 401-47150	Telephone/Internet	22-588	2/15/2023	0333	Verizon Wireless S	service line	150.00	
						** TOTAL **	150.00	
00 402-43020	Per Diem	22-662	3/20/2023	0341	Wells Fargo Card S	Flights	804.76	

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DETAILED REPORT

G/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING
(CONTINUED)							
100 402-43020	Per Diem	22-662	3/20/2023	0341	Wells Fargo Card S	Tax	157.16
		22-664	3/20/2023	0341	Wells Fargo Card S	Hotel	982.02
		22-664	3/20/2023	0341	Wells Fargo Card S	Tax	185.40
		22-666	3/20/2023	0341	Wells Fargo Card S	Car Rental-Compact	287.96
		22-666	3/20/2023	0341	Wells Fargo Card S	Taxes and Feed	119.43
						** TOTAL **	2,536.73
100 402-44010	Maintenance Building/Str	22-569	2/09/2023	1894	Air Care New Mexic	AC repairs	700.00
						** TOTAL **	700.00
100 402-44042	Computer Maintenance/Rep	22-443	11/23/2022	0341	Wells Fargo Card S	Wireless Transmitter	74.99
		22-444	11/23/2022	1893	Walmart Supercente	Jimcom HD 1080P	157.00
						** TOTAL **	231.99
100 402-45900	Other Contractual Servic	22-411	10/06/2022	2017	LSC Surveys, LLC	Survey S63 T10	2,700.00
		22-461	10/20/2022	2036	Monday.com	Yearly Subsription	4,000.00
		22-516	1/13/2023	2049	Document Technolog	3 Town Hall Printers	632.84
		22-659	3/17/2023	2077	Hornet Security IN	Email security suite	3,600.00
		22-660	3/17/2023	2077	Hornet Security IN	Hyper-v unlimited BU	695.00
		22-661	3/17/2023	2078	Xpress Solutions I	Xpress bp setup	2,500.00
		22-661	3/17/2023	2078	Xpress Solutions I	XBP form builder T2	150.00
		22-722	4/12/2023	0647	Tyler Technologies	Incode 10	86,396.00
		22-737	4/14/2023	1823	SHI International	Connectwise controll	946.00
						** TOTAL **	101,619.84
100 402-46010	Office Supplies	22-418	10/31/2022	0198	Office Depot	Office Depot	615.52
		22-466	12/13/2022	2009	ODP Business Solut	Office Supplies	700.00
		22-476	12/15/2022	0720	Amazon	SSD	99.98
		22-476	12/15/2022	0720	Amazon	USB-A 3.0 SuperSpeed	31.99
		22-476	12/15/2022	0720	Amazon	USB C to HDMI Multip	35.98
		22-477	12/15/2022	0359	WALMART COMMUNITY	Office Supplies	129.00
		22-480	12/19/2022	0720	Amazon		3,000.00
		22-481	12/20/2022	0398	SAM'S CLUB/SYNCHRO	Chair	139.98
		22-481	12/20/2022	0398	SAM'S CLUB/SYNCHRO	monitor	549.80
		22-482	12/20/2022	0239	Southwest Rubber S	Town manager	32.06
		22-482	12/20/2022	0239	Southwest Rubber S	Clerk name plates	35.14
		22-482	12/20/2022	0239	Southwest Rubber S	Finance Office	70.28
		22-482	12/20/2022	0239	Southwest Rubber S	IT Admisitrator	17.57
		22-484	12/20/2022	0198	Office Depot		60.48
		22-485	12/20/2022	0198	Office Depot		60.48

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(CONTINUED)							
00 402-46010	Office Supplies	22-485	12/20/2022	0198	Office Depot		272.99
		22-502	1/05/2023	0720	Amazon	LV mount bracket	6.99
		22-502	1/05/2023	0720	Amazon	14 AWG wire	21.99
		22-502	1/05/2023	0720	Amazon	Brush wall plate	7.49
		22-502	1/05/2023	0720	Amazon	Pyle 8 Ch mic sys	618.32
		22-502	1/05/2023	0720	Amazon	aa bat storage cont.	12.99
		22-502	1/05/2023	0720	Amazon	Rechargeable bat 16p	45.66
		22-502	1/05/2023	0720	Amazon	16 bay charger	29.99
		22-502	1/05/2023	0720	Amazon	3.5 audio adapter	8.92
		22-502	1/05/2023	0720	Amazon	3.5 to RCA cable	14.38
		22-502	1/05/2023	0720	Amazon	spkr wire wall plate	26.98
		22-502	1/05/2023	0720	Amazon	DP to HDMI	33.57
		22-502	1/05/2023	0720	Amazon	USB c hub	28.78
		22-502	1/05/2023	0720	Amazon	USB active ext 16.4'	31.99
		22-502	1/05/2023	0720	Amazon	ssd 500gb	119.98
		22-503	1/05/2023	1893	Walmart Supercente	Jimcom USB camera	149.00
		22-504	1/06/2023	0359	WALMART COMMUNITY	Surge Protectors	40.00
		22-505	1/06/2023	2009	ODP Business Solut	Offcie Supplies	1,500.00
		22-539	1/26/2023	1893	Walmart Supercente		127.99
		22-557	2/01/2023	0359	WALMART COMMUNITY	Logitech Z200	78.98
		22-559	2/01/2023	1823	SHI International		164.00
		22-600	2/23/2023	0720	Amazon	Rack Rails	22.00
		22-600	2/23/2023	0720	Amazon	10" IPS screen	136.00
		22-602	2/23/2023	2004	Microsoft	MS office lic.	23.00
		22-604	2/24/2023	0720	Amazon	12tb HDD	456.00
		22-625	3/07/2023	0333	Verizon Wireless S	modem	350.00
		22-632	3/08/2023	0333	Verizon Wireless S	hs add to service	25.00
		22-658	3/16/2023	2083	BEST CHECKS	General Fund Checks	69.81
		22-658	3/16/2023	2083	BEST CHECKS	Envelopes	34.01
		22-658	3/16/2023	2083	BEST CHECKS	Shipping - Evelopes	12.46
		22-658	3/16/2023	2083	BEST CHECKS	Shipping - Checks	150.31
		22-660	3/17/2023	2077	Hornet Security IN	Hyper-v std BU	5,355.00
		22-661	3/17/2023	2078	Xpress Solutions I	XBP card swipe	75.00
		22-674	3/22/2023	0720	Amazon	Dymo label printers	390.00
		22-674	3/22/2023	0720	Amazon	labels 12 pack	75.00
		22-674	3/22/2023	0720	Amazon	pnp label maker	87.21
		22-712	4/05/2023	0359	WALMART COMMUNITY	HDMI splitter	31.74
		22-736	4/14/2023	2009	ODP Business Solut	large post its A	13.79
		22-736	4/14/2023	2009	ODP Business Solut	flag notes A	29.22
		22-736	4/14/2023	2009	ODP Business Solut	high lighters A	10.13
		22-736	4/14/2023	2009	ODP Business Solut	receipt books A	17.48
		22-736	4/14/2023	2009	ODP Business Solut	Hole punch A	7.23
		22-736	4/14/2023	2009	ODP Business Solut	paper clips A	2.58
		22-736	4/14/2023	2009	ODP Business Solut	Binder clips A	4.65

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DETAILED REPORT

/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
(CONTINUED)								
0 402-46010	Office Supplies	22-736	4/14/2023	2009	ODP Business Solut	L binder clips A	5.07	
		22-736	4/14/2023	2009	ODP Business Solut	mini post its	10.72	
		22-736	4/14/2023	2009	ODP Business Solut	file folders A	14.16	
		22-736	4/14/2023	2009	ODP Business Solut	Note book A	9.49	
		22-736	4/14/2023	2009	ODP Business Solut	Mouse A	15.08	
		22-736	4/14/2023	2009	ODP Business Solut	Sharpies	15.41	
		22-736	4/14/2023	2009	ODP Business Solut	Gel Pens A	28.76	
		22-736	4/14/2023	2009	ODP Business Solut	large dry erase A	17.86	
		22-736	4/14/2023	2009	ODP Business Solut	AA batteries A	17.24	
		22-736	4/14/2023	2009	ODP Business Solut	paper	119.67	
		22-738	4/14/2023	2091	Simply Stamps.com		70.00	
		22-784	4/28/2023	1823	SHI International	Lastpass	2,074.60	
						** TOTAL **	18,694.93	
0 402-46020	Non-Cap. Equip. Furn. Fi	22-350	7/13/2022	1823	SHI International	Estefanie Muller	356.20	
						** TOTAL **	356.20	
0 402-46901	Promotion/Awards	22-611	2/24/2023	2065	ALL SPORTS TROPHY	AJ plaques	470.00	
						** TOTAL **	470.00	
0 402-46902	DFA YOUTH PROGRAMS	22-521	1/18/2023	1518	4imprint, Inc.	10065942	952.00	
		22-521	1/18/2023	1518	4imprint, Inc.	10077855	266.56	
						** TOTAL **	1,218.56	
0 402-47040	Conferences/Training	22-486	12/20/2022	0720	Amazon		22.90	
		22-508	1/10/2023	0341	Wells Fargo Card S	Lunch	56.16	
		22-524	1/20/2023	0185	NM Municipal Leagu	Jerrett Perry	120.00	
		22-667	3/20/2023	0169	New Mexico Municip	registration	75.00	
		22-688	3/23/2023	0169	New Mexico Municip	clerk conference	200.00	
		22-729	4/12/2023	1788	NM EDGE	Class Units	650.00	
		22-729	4/12/2023	1788	NM EDGE	Enrollment Fee	50.00	
						** TOTAL **	1,174.06	
0 402-47080	Printing & Publications	22-591	2/20/2023	0226	Santa Fe New Mexic	AD ID 51082	44.95	C
						** TOTAL **	44.95	
0 402-47160	Utilities	22-730	4/12/2023	1078	East Mountain Disp		3,064.00	R
						** TOTAL **	3,064.00	

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0 402-47211	Other Operating Costs	22-605	2/24/2023	0359	WALMART COMMUNITY	Commission meeting	200.00	
						** TOTAL **	200.00	
0 403-45030	Professional Services	22-725	4/11/2023	1892	Sandia Pumping, LL	septic cleaning	1,800.00	C
						** TOTAL **	1,800.00	
0 403-46010	Office Supplies	22-676	3/22/2023	2009	ODP Business Solut	pens	13.54	
		22-676	3/22/2023	2009	ODP Business Solut	brother tape	17.99	
		22-676	3/22/2023	2009	ODP Business Solut	toner color	326.31	
		22-676	3/22/2023	2009	ODP Business Solut	black toner	120.76	
		22-676	3/22/2023	2009	ODP Business Solut	file shelves	59.98	
		22-781	4/27/2023	1385	New Mexico Locking	Key for Court buildi	100.00	
		22-786	4/28/2023	2009	ODP Business Solut	magenta	208.85	
		22-786	4/28/2023	2009	ODP Business Solut	yellow	208.85	
		22-786	4/28/2023	2009	ODP Business Solut	cyan	208.85	
		22-786	4/28/2023	2009	ODP Business Solut	black	186.52	
						** TOTAL **	1,451.65	
0 404-44010	Maintenance Building/Str	22-547	1/30/2023	1314	Tomahawk Live Trap	Foamer/Faucet	154.31	
						** TOTAL **	154.31	
0 404-45030	Professional Services	22-372	8/10/2022	1686	NM Board of Veteri	AC Shelter License	250.00	
						** TOTAL **	250.00	
0 404-46010	Office Supplies	22-413	10/17/2022	0198	Office Depot	Offic Supplies	77.05	
		22-638	3/09/2023	0359	WALMART COMMUNITY	labeler	25.74	
		22-638	3/09/2023	0359	WALMART COMMUNITY	shredder	36.99	
		22-638	3/09/2023	0359	WALMART COMMUNITY	flash drive	18.79	
		22-661	3/17/2023	2078	Xpress Solutions I	XBP card swipe	75.00	
		22-695	3/30/2023	0198	Office Depot	batteries	12.24	
		22-695	3/30/2023	0198	Office Depot	printer paper	59.34	
		22-695	3/30/2023	0198	Office Depot	white out	13.96	
		22-695	3/30/2023	0198	Office Depot	pens	12.59	
		22-695	3/30/2023	0198	Office Depot	notebooks	4.80	
		22-695	3/30/2023	0198	Office Depot	sticky notes	13.99	
						** TOTAL **	350.49	
0 404-46011	Shelter Supplies	22-527	1/23/2023	0359	WALMART COMMUNITY	Supplies	150.00	
		22-585	2/15/2023	0359	WALMART COMMUNITY	animal food	17.27	

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/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING
(CONTINUED)							
0 404-46011	Shelter Supplies	22-628	3/07/2023	1118	Tractor Supply Cre	dog food	210.00
		22-628	3/07/2023	1118	Tractor Supply Cre	canned dog food	30.00
		22-643	3/10/2023	0359	WALMART COMMUNITY	canned dog food	51.36
		22-643	3/10/2023	0359	WALMART COMMUNITY	windex	8.34
		22-643	3/10/2023	0359	WALMART COMMUNITY	toilet bowl cleaner	5.18
		22-643	3/10/2023	0359	WALMART COMMUNITY	kitty litter	55.14
		22-643	3/10/2023	0359	WALMART COMMUNITY	softenter salt	30.28
		22-692	3/29/2023	0359	WALMART COMMUNITY	salt	30.28
		22-692	3/29/2023	0359	WALMART COMMUNITY	cascade	12.88
		22-692	3/29/2023	0359	WALMART COMMUNITY	paper towels	18.58
		22-692	3/29/2023	0359	WALMART COMMUNITY	sheet protectors	2.62
		22-692	3/29/2023	0359	WALMART COMMUNITY	tide pods	54.48
		22-692	3/29/2023	0359	WALMART COMMUNITY	envelopes	5.37
		22-697	3/30/2023	1118	Tractor Supply Cre	Iams 44lbs	209.97
		22-697	3/30/2023	1118	Tractor Supply Cre	iams 15lbs	95.97
		22-740	4/17/2023	0359	WALMART COMMUNITY	cotton swabs	1.18
		22-740	4/17/2023	0359	WALMART COMMUNITY	rubbing alcohol	2.08
		22-740	4/17/2023	0359	WALMART COMMUNITY	fly spray	4.22
		22-740	4/17/2023	0359	WALMART COMMUNITY	window fly traps	2.08
		22-740	4/17/2023	0359	WALMART COMMUNITY	outdoor fly trap	23.88
		22-740	4/17/2023	0359	WALMART COMMUNITY	garbage bags	18.12
		22-740	4/17/2023	0359	WALMART COMMUNITY	kitty litter	80.94
						** TOTAL **	1,120.22
0 404-46020	Non-Cap. Equip. Furn. Fi	22-767	4/25/2023	1373	Home Depot Credit	washer	700.00
		22-767	4/25/2023	1373	Home Depot Credit	dryer	800.00
						** TOTAL **	1,500.00
0 404-46030	Safety Equipment	22-639	3/09/2023	0317	ULINE	ear muffs	48.00
						** TOTAL **	48.00
0 405-44020	Maintenance Contracts	22-716	4/06/2023	2080	Coronado Paint and	TARKETT 12X12	540.54
		22-716	4/06/2023	2080	Coronado Paint and	EXISTING VCT	219.30
		22-716	4/06/2023	2080	Coronado Paint and	VCT LABOR	216.00
		22-716	4/06/2023	2080	Coronado Paint and	4' W/TOE CANVAS	118.80
		22-716	4/06/2023	2080	Coronado Paint and	COVEBASE	87.12
		22-716	4/06/2023	2080	Coronado Paint and	GAL-MAPEI	37.98
		22-716	4/06/2023	2080	Coronado Paint and	ADHES COVE BASE	25.49
		22-716	4/06/2023	2080	Coronado Paint and	PREP	160.00
		22-716	4/06/2023	2080	Coronado Paint and	TRIP	155.00
		22-716	4/06/2023	2080	Coronado Paint and	ARDEX-FLOOR PATCH	57.18

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(CONTINUED)							
100 405-44020	Maintenance Contracts	22-716	4/06/2023	2080	Coronado Paint and	SALES TAX	134.43
						** TOTAL **	1,751.84
100 405-44040	Maintenance/Repair Vehic	22-519	1/18/2023	0359	WALMART COMMUNITY	tires for pd	676.00
		22-595	2/21/2023	1932	Blue Sky Upfitting	QU-0054	1,050.00
		22-595	2/21/2023	1932	Blue Sky Upfitting	tax	300.00
		22-635	3/09/2023	2073	Villas Autoworks	PARTS	10,100.64
		22-635	3/09/2023	2073	Villas Autoworks	BODY LABOR	1,380.40
		22-635	3/09/2023	2073	Villas Autoworks	PAINT LABOR	1,809.60
		22-635	3/09/2023	2073	Villas Autoworks	FRAME LABOR	1,020.00
		22-635	3/09/2023	2073	Villas Autoworks	PAINT SUPPLIES	1,248.00
		22-635	3/09/2023	2073	Villas Autoworks	MISC	105.99
		22-635	3/09/2023	2073	Villas Autoworks	SALES TAX	1,322.09
		22-635	3/09/2023	2073	Villas Autoworks	DEDUCTIBLE	1,000.00-
		22-637	3/09/2023	0427	Rich Ford Sales	OIL CHANGE	72.26
		22-654	3/15/2023	0427	Rich Ford Sales	OIL CHANGE	72.26
		22-679	3/22/2023	0427	Rich Ford Sales	OIL CHANGE	72.26
		22-680	3/22/2023	0427	Rich Ford Sales	OIL CHANGE	72.26
		22-682	3/22/2023	0427	Rich Ford Sales	OIL CHANGE	75.40
		22-696	3/30/2023	1053	Auto Zone, Inc.	BATTERY	193.99
		22-751	4/19/2023	0427	Rich Ford Sales	ENGINE AIR FILTER	34.90
		22-751	4/19/2023	0427	Rich Ford Sales	CABIN AIR FILTER	55.93
		22-751	4/19/2023	0427	Rich Ford Sales	TRANS FLUID CHANGE	450.39
		22-751	4/19/2023	0427	Rich Ford Sales	BRAKE FLUSH	109.95
		22-751	4/19/2023	0427	Rich Ford Sales	REAR DIFF SERVICE	225.00
		22-751	4/19/2023	0427	Rich Ford Sales	FRONT DIFF SERVICE	144.50
		22-751	4/19/2023	0427	Rich Ford Sales	TRANS CASE FLUID REP	99.00
		22-751	4/19/2023	0427	Rich Ford Sales	WHEEL CENTER CAP	92.11
		22-751	4/19/2023	0427	Rich Ford Sales	SHOP CHARGE	40.18
		22-751	4/19/2023	0427	Rich Ford Sales	SALES TAX	132.38
		22-752	4/19/2023	0427	Rich Ford Sales	FLUID LEAK	129.95
		22-752	4/19/2023	0427	Rich Ford Sales	SHOP CHARGE	11.70
		22-752	4/19/2023	0427	Rich Ford Sales	SALES TAX	26.89
		22-753	4/19/2023	0427	Rich Ford Sales	CABIN AIR FILTER	55.93
		22-753	4/19/2023	0427	Rich Ford Sales	ENGINE AIR FILTER	34.90
		22-753	4/19/2023	0427	Rich Ford Sales	ALIGNMENT	109.95
		22-753	4/19/2023	0427	Rich Ford Sales	TIRE BALANCE	80.00
		22-753	4/19/2023	0427	Rich Ford Sales	REAR BRAKE JOB	712.56
		22-753	4/19/2023	0427	Rich Ford Sales	SHOP CHARGES	40.18
		22-753	4/19/2023	0427	Rich Ford Sales	SALES TAX	93.18
		22-759	4/19/2023	0427	Rich Ford Sales	ALIGNMENT	109.95
		22-759	4/19/2023	0427	Rich Ford Sales	CABIN AIR FILTER	107.48
		22-759	4/19/2023	0427	Rich Ford Sales	OIL CHANGE	49.95

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DEPT BREAK: N

DETAILED REPORT

G/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING
(CONTINUED)							
100 405-44040	Maintenance/Repair Vehic	22-759	4/19/2023	0427	Rich Ford Sales	TIRE BALANCE	80.00
		22-759	4/19/2023	0427	Rich Ford Sales	REAR BRAKE JOB	414.10
		22-759	4/19/2023	0427	Rich Ford Sales	SHOP CHARGE	40.18
		22-759	4/19/2023	0427	Rich Ford Sales	SALES TAX	65.63
		22-774	4/26/2023	0427	Rich Ford Sales	DIAGNOSIS	129.95
		22-774	4/26/2023	0427	Rich Ford Sales	DRIVE BELT	730.75
		22-774	4/26/2023	0427	Rich Ford Sales	SHOP CHARGE	40.18
		22-774	4/26/2023	0427	Rich Ford Sales	TAX	73.76
		22-777	4/26/2023	0427	Rich Ford Sales	BRAKE CALIPER	412.86
						** TOTAL **	23,505.52
100 405-44043	Vehicle Maint/Tires	22-603	2/23/2023	0427	Rich Ford Sales	Inspection	77.93
		22-681	3/22/2023	0427	Rich Ford Sales	MULTIPOINT INSPECTIO	1.95
		22-681	3/22/2023	0427	Rich Ford Sales	HOUSE TECH	80.00
		22-681	3/22/2023	0427	Rich Ford Sales	TIRES	1,008.00
		22-681	3/22/2023	0427	Rich Ford Sales	SHOP SUPPLIES	40.18
		22-681	3/22/2023	0427	Rich Ford Sales	ALIGNMENT	109.95
		22-682	3/22/2023	0427	Rich Ford Sales	TIRE REPAIR	34.95
		22-754	4/19/2023	1893	Walmart Supercente	TIRES	560.00
		22-754	4/19/2023	1893	Walmart Supercente	BALANCE AND ROTATION	56.00
		22-754	4/19/2023	1893	Walmart Supercente	TPMS SERVICE	12.00
		22-754	4/19/2023	1893	Walmart Supercente	ROAD HAZARD WARR	40.00
		22-754	4/19/2023	1893	Walmart Supercente	TIRE DISPOSAL	8.00
		22-778	4/26/2023	1893	Walmart Supercente	FOUR TIRES	560.00
		22-778	4/26/2023	1893	Walmart Supercente	TIRE BALANCE & ROTAT	56.00
		22-778	4/26/2023	1893	Walmart Supercente	TPMS	12.00
		22-778	4/26/2023	1893	Walmart Supercente	ROAD HAZARD WARR	40.00
		22-778	4/26/2023	1893	Walmart Supercente	TIRE DISPOSAL FEE	8.00
						** TOTAL **	2,704.96
100 405-45030	Professional Services	22-701	3/31/2023	1681	Public Safety Psyc	PSYC SCREEING	350.00
		22-701	3/31/2023	1681	Public Safety Psyc	SALES TAX	27.13
		22-707	4/04/2023	2025	New Mexico Grant A	APPLICATION KICKOFF	85.00
		22-707	4/04/2023	2025	New Mexico Grant A	PROGRAM DEVELOPMENT	170.00
		22-707	4/04/2023	2025	New Mexico Grant A	PROJECT NARRATIVE	1,200.00
		22-707	4/04/2023	2025	New Mexico Grant A	BUDGET&BUDGET NARRAT	240.00
		22-707	4/04/2023	2025	New Mexico Grant A	DRAFT REVIEW AND REV	85.00
		22-707	4/04/2023	2025	New Mexico Grant A	APPLICATION SUB	85.00
		22-707	4/04/2023	2025	New Mexico Grant A	NMGRT	146.87
		22-743	4/18/2023	2046	Justin Lovato	BUISNESS CARDS	996.10
						** TOTAL **	3,385.10

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DETAILED REPORT

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00 405-45900	Other Contractual Servic	22-373	8/10/2022	1671	Axon Enterprises I	Axon 2 Payment	23,581.80
		22-741	4/18/2023	1762	Seale Sales & Towi	TOW	165.00
						** TOTAL **	23,746.80
00 405-46010	Office Supplies	22-347	7/07/2022	0198	Office Depot	Office supplies	650.72
		22-367	8/03/2022	0198	Office Depot	Office Depot order	202.73
		22-393	8/26/2022	0198	Office Depot	Office supplies order	239.91
		22-413	10/17/2022	0198	Office Depot	Offic Supplies	51.63
		22-460	12/08/2022	2009	ODP Business Solut	Office Supplies	900.00
		22-482	12/20/2022	0239	Southwest Rubber S	Cheif name plates	37.14
		22-544	1/30/2023	2009	ODP Business Solut	Cleaning Supplies	380.00
		22-597	2/21/2023	0359	WALMART COMMUNITY	Toner	180.00
		22-661	3/17/2023	2078	Xpress Solutions I	XBP card swipe	75.00
		22-694	3/30/2023	2009	ODP Business Solut	THREE RING BINDERS	30.56
		22-694	3/30/2023	2009	ODP Business Solut	THREE-HOLE PUNCH	16.44
		22-694	3/30/2023	2009	ODP Business Solut	2-HOLE PUNCH	18.96
		22-694	3/30/2023	2009	ODP Business Solut	SEAT CUSHION	29.99
		22-694	3/30/2023	2009	ODP Business Solut	BOX OF COPY PAPER	59.34
		22-694	3/30/2023	2009	ODP Business Solut	COMPLETED STAMP	6.69
		22-694	3/30/2023	2009	ODP Business Solut	X-L NIRTILE GLOVES	149.90
		22-694	3/30/2023	2009	ODP Business Solut	TAB DIVIDERS	42.90
		22-694	3/30/2023	2009	ODP Business Solut	CLOROX SPRAY	21.45
		22-694	3/30/2023	2009	ODP Business Solut	PADLOCKS	201.46
		22-694	3/30/2023	2009	ODP Business Solut	SINGLE WALL POCKET	14.96
		22-694	3/30/2023	2009	ODP Business Solut	BALLPOINT PENS	18.54
		22-694	3/30/2023	2009	ODP Business Solut	ZEBRA BALLPOINT PENS	7.99
		22-694	3/30/2023	2009	ODP Business Solut	13 GAL TRASH BAGS	13.42
		22-694	3/30/2023	2009	ODP Business Solut	TOILET BOWL CLEANER	53.45
		22-694	3/30/2023	2009	ODP Business Solut	MED NITRILE GLOVES	149.90
		22-694	3/30/2023	2009	ODP Business Solut	LRG NITRILE GLOVES	149.90
						** TOTAL **	3,702.98
00 405-46011	Field Supplies	22-653	3/15/2023	1106	RR DONNELLEY	TOW VEH SHEETS	328.20
		22-684	3/22/2023	0124	Kustom Signals, In	PROLASER	2,340.74
		22-702	3/31/2023	0452	GALLS, LLC- DBA Ne	BATON	345.00
		22-702	3/31/2023	0452	GALLS, LLC- DBA Ne	BARRIER TAPE	75.00
		22-702	3/31/2023	0452	GALLS, LLC- DBA Ne	OC SPRAY	165.00
		22-702	3/31/2023	0452	GALLS, LLC- DBA Ne	HANDCUFFS	245.00
		22-714	4/06/2023	1519	CODE 3 SERVICE, LL	KENWOOD RADIO	1,506.30
		22-714	4/06/2023	1519	CODE 3 SERVICE, LL	KENWOOD LICENSE	931.50
		22-714	4/06/2023	1519	CODE 3 SERVICE, LL	PORTABLE ANTENNA	76.80
		22-714	4/06/2023	1519	CODE 3 SERVICE, LL	REPLACEMENT BATTERY	204.16
		22-714	4/06/2023	1519	CODE 3 SERVICE, LL	KENWOOD CHARGER	232.80

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DETAILED REPORT

/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING
(CONTINUED)							
0 405-46011	Field Supplies	22-714	4/06/2023	1519	CODE 3 SERVICE, LL	KENWOOD SPEAKER	237.45
		22-714	4/06/2023	1519	CODE 3 SERVICE, LL	2WAY RADIO PROGRAM	55.00
		22-755	4/19/2023	ANGELA	Angel Armor LLC	OUTTER VEST	1,053.00
						** TOTAL **	7,795.95
0 405-46012	Ammunition	22-685	3/22/2023	2028	Integristy Firearm	AMMO	1,078.50
		22-685	3/22/2023	2028	Integristy Firearm	AMMO	1,895.00
		22-686	3/22/2023	2028	Integristy Firearm	FEDERAL AMMO	1,197.50
		22-686	3/22/2023	2028	Integristy Firearm	WINCHESTER AMMO	1,794.00
		22-750	4/19/2023	2028	Integristy Firearm	AMMO	1,598.00
						** TOTAL **	7,563.00
0 405-46040	Uniforms	22-579	2/14/2023	0452	GALLS, LLC- DBA Ne	uniform	58.08
		22-596	2/21/2023	1536	IPS Tactical LLC	11503-729-xl	99.98
		22-596	2/21/2023	1536	IPS Tactical LLC	70	4.98
		22-596	2/21/2023	1536	IPS Tactical LLC	95749	24.00
		22-596	2/21/2023	1536	IPS Tactical LLC	16259	22.00
		22-596	2/21/2023	1536	IPS Tactical LLC	29378	22.00
		22-596	2/21/2023	1536	IPS Tactical LLC	110295	29.98
		22-640	3/09/2023	1536	IPS Tactical LLC	MENS V2 TAC PANTS	69.99
		22-640	3/09/2023	1536	IPS Tactical LLC	MENS PERFORM POLO	44.99
		22-640	3/09/2023	1536	IPS Tactical LLC	MENS 4 PKT PANTS	46.99
		22-640	3/09/2023	1536	IPS Tactical LLC	PP/SORBTEK MENS	59.99
		22-640	3/09/2023	1536	IPS Tactical LLC	EWPD BADGE	2.49
		22-640	3/09/2023	1536	IPS Tactical LLC	SEW ON PATCH	14.00
		22-640	3/09/2023	1536	IPS Tactical LLC	CHEST LINE	10.00
		22-640	3/09/2023	1536	IPS Tactical LLC	METAL NAME PALTE	15.49
		22-640	3/09/2023	1536	IPS Tactical LLC	SHORTEN SLEEVES	17.50
		22-675	3/22/2023	0874	C & H Metal Crafts	SGT BADGE	520.00
		22-675	3/22/2023	0874	C & H Metal Crafts	POLICE OFFICER BADGE	240.00
		22-675	3/22/2023	0874	C & H Metal Crafts	FREIGHT	96.00
		22-706	4/04/2023	1536	IPS Tactical LLC	NAVY PANTS	69.99
		22-706	4/04/2023	1536	IPS Tactical LLC	JACKET	184.80
		22-706	4/04/2023	1536	IPS Tactical LLC	PERFORMANCE POLO	49.99
		22-706	4/04/2023	1536	IPS Tactical LLC	PRO PERFORMANCE SHIR	54.99
		22-706	4/04/2023	1536	IPS Tactical LLC	CLASS A SHIRT	47.99
		22-706	4/04/2023	1536	IPS Tactical LLC	CLASS A PANTS	57.99
		22-706	4/04/2023	1536	IPS Tactical LLC	SEW ON PATCH	28.00
		22-706	4/04/2023	1536	IPS Tactical LLC	HEM	10.00
		22-706	4/04/2023	1536	IPS Tactical LLC	LINER BELT	20.99
		22-706	4/04/2023	1536	IPS Tactical LLC	HINGED HANDCUFFS	49.49
		22-706	4/04/2023	1536	IPS Tactical LLC	CHAIN HANDCUFFS	31.99

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DETAILED REPORT

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(CONTINUED)							
0 405-46040	Uniforms	22-706	4/04/2023	1536	IPS Tactical LLC	BELT KEEPER	11.49
		22-706	4/04/2023	1536	IPS Tactical LLC	EMBROIDERY	20.00
		22-706	4/04/2023	1536	IPS Tactical LLC	NAME PLATE	13.49
		22-706	4/04/2023	1536	IPS Tactical LLC	UNIFORM HAT	12.99
		22-706	4/04/2023	1536	IPS Tactical LLC	HANDCUFF KEY	8.50
		22-706	4/04/2023	1536	IPS Tactical LLC	GLOVES	49.99
						** TOTAL **	2,121.14
0 405-46900	Other Supplies	22-500	1/04/2023	2009	ODP Business Solut	Supplys	354.00
		22-629	3/07/2023	0359	WALMART COMMUNITY	soaps	18.00
						** TOTAL **	372.00
0 405-47040	Conferences/Training	22-715	4/06/2023	1147	Public Agency Trai	TRAINING	350.00
		22-718	4/10/2023	1582	Lifeline Training	TRAINING COURSE	139.00
		22-742	4/18/2023	2089	Metro Police Athle	TRAINING	200.00
						** TOTAL **	689.00
0 405-47140	Dues & Subscriptions	22-700	3/31/2023	0498	Crimestar Corporat	COMPUTER LIC	4,650.00
						** TOTAL **	4,650.00
0 405-48020	Equipment &machinery/Com	22-344	7/01/2022	1519	CODE 3 SERVICE, LL	Pyramid Vehicle Repeate	23,568.19
		22-480	12/19/2022	0720	Amazon		2,000.00
						** TOTAL **	25,568.19
0 405-48070	C.O Vehicles	22-764	4/21/2023	2070	Troy Sheet Metal	BLUEPRINT LINK MODUL	102.69
		22-764	4/21/2023	2070	Troy Sheet Metal	BLUEPRINT SYNC MODUL	319.41
		22-764	4/21/2023	2070	Troy Sheet Metal	BLUEPRINT REMOTE NOD	572.04
		22-764	4/21/2023	2070	Troy Sheet Metal	R/B-B/W INT LIGHTS	882.00
		22-764	4/21/2023	2070	Troy Sheet Metal	SIREN SPEAKER	245.07
		22-764	4/21/2023	2070	Troy Sheet Metal	SIREN SPEAKER	514.08
		22-764	4/21/2023	2070	Troy Sheet Metal	BLUEPRINT REMOTE NOD	286.02
		22-764	4/21/2023	2070	Troy Sheet Metal	HEAD LIGHT FLASHER	69.30
		22-764	4/21/2023	2070	Troy Sheet Metal	TAIL LIGHT FLASHER	64.26
		22-764	4/21/2023	2070	Troy Sheet Metal	R/B LED SIDE HEAD LA	248.22
		22-764	4/21/2023	2070	Troy Sheet Metal	R/B/W LED SIDE BUMPE	342.72
		22-764	4/21/2023	2070	Troy Sheet Metal	LED GRILLE	275.94
		22-764	4/21/2023	2070	Troy Sheet Metal	UNDER MIRRIOR	342.72
		22-764	4/21/2023	2070	Troy Sheet Metal	LED SIDE WINDOWS	335.16
		22-764	4/21/2023	2070	Troy Sheet Metal	LED SPOILER	1,234.80

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	(CONTINUED)							
0 405-48070	C.O Vehicles	22-764	4/21/2023	2070	Troy Sheet Metal	LED REAR HATCH	443.52	
		22-764	4/21/2023	2070	Troy Sheet Metal	LED UNDER HATCH	275.94	
		22-764	4/21/2023	2070	Troy Sheet Metal	LED DOME LIGHT	172.62	
		22-764	4/21/2023	2070	Troy Sheet Metal	CENTRAL CONTROL SYST	508.41	
		22-764	4/21/2023	2070	Troy Sheet Metal	CIRCUIT WIRE HARNESS	780.00	
		22-764	4/21/2023	2070	Troy Sheet Metal	SLOPED CONSOLE	450.75	
		22-764	4/21/2023	2070	Troy Sheet Metal	DUAL BEVERAGE HOLDER	96.00	
		22-764	4/21/2023	2070	Troy Sheet Metal	INTERNAL STORAGE TRA	75.00	
		22-764	4/21/2023	2070	Troy Sheet Metal	DC OUTLETS USB	56.28	
		22-764	4/21/2023	2070	Troy Sheet Metal	LIDDED STORAGE BOX	207.00	
		22-764	4/21/2023	2070	Troy Sheet Metal	ADJUST MIC MOUNTS	49.50	
		22-764	4/21/2023	2070	Troy Sheet Metal	ADJ ARM REST	168.00	
		22-764	4/21/2023	2070	Troy Sheet Metal	OVERHEAD CONSOLE	294.00	
		22-764	4/21/2023	2070	Troy Sheet Metal	SEATS	149.25	
		22-764	4/21/2023	2070	Troy Sheet Metal	COMP MOUNT	46.14	
		22-764	4/21/2023	2070	Troy Sheet Metal	GUN MOUNT	260.25	
		22-764	4/21/2023	2070	Troy Sheet Metal	POLY WINDOW GUARD	133.50	
		22-764	4/21/2023	2070	Troy Sheet Metal	2020 INTERCEPTOR	19,999.41	
						** TOTAL **	30,000.00	
0 407-44031	Field Maintenance	22-719	4/10/2023	1587	EASTVIEW IRRIGATIO	falcon 6504	378.00	R
						** TOTAL **	378.00	
0 407-44900	Maintenance Basketball C	22-734	4/14/2023	2090	Jnr Construction	backboard install	1,674.97	
						** TOTAL **	1,674.97	
0 407-45900	Other Contractual Servic	22-705	3/28/2023	1941	LL Burke - Project	YES	2,400.00	
						** TOTAL **	2,400.00	
0 407-46013	Promotions/Events	22-343	7/01/2022	1729	Swank Motion Pictu	Movie Night 7.8.22	465.00	
		22-353	7/14/2022	1729	Swank Motion Pictu	Spiderman No Way Home	465.00	
		22-690	3/28/2023	0359	WALMART COMMUNITY	Easter Egg Hunt	500.00	
						** TOTAL **	1,430.00	
0 407-47211	Other Operating Costs	22-459	12/08/2022	2035	New Mexico State A	Light Set	1,500.00	C
		22-512	1/11/2023	2048	My Parking Sign .	Echo Ridge Sign	45.00	
						** TOTAL **	1,545.00	

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00 407-48042	LGD-Echo Ridge	22-586	2/16/2023	0146	Moriarty Concrete	echo ridge material	11,352.50	
		22-586	2/16/2023	0146	Moriarty Concrete	Freight	6,355.00	
		22-586	2/16/2023	0146	Moriarty Concrete	Fuel	1,230.00	
						** TOTAL **	18,937.50	
00 408-44040	Maintenance/Repair Vehic	22-449	12/05/2022	1980	Desert Greens Equi	Service Labor	267.00	
		22-450	12/05/2022	1980	Desert Greens Equi	JDC - Mower Deck	1,919.42	
		22-451	12/05/2022	1980	Desert Greens Equi	JDC - Mower Blade	56.61	
		22-452	12/05/2022	1980	Desert Greens Equi	JDC - Spindle	369.11	
		22-453	12/05/2022	1980	Desert Greens Equi	Shop Supplies	21.36	
		22-463	12/12/2022	0156	Napa Auto & Truck	Filters	625.00	
		22-582	2/15/2023	0427	Rich Ford Sales	Diagnostic	195.00	
		22-665	3/20/2023	0427	Rich Ford Sales	eletrical diagnostic	129.95	
		22-665	3/20/2023	0427	Rich Ford Sales	A/C temp acuator	331.94	
		22-665	3/20/2023	0427	Rich Ford Sales	shop charges	40.18	
		22-704	4/03/2023	0359	WALMART COMMUNITY	oil change	50.00	
		22-733	4/13/2023	1932	Blue Sky Upfitting	labor	380.00	C
		22-733	4/13/2023	1932	Blue Sky Upfitting	led light bar	491.10	C
		22-733	4/13/2023	1932	Blue Sky Upfitting	code 3 black Bezel	30.43	C
		22-733	4/13/2023	1932	Blue Sky Upfitting	misc bolt, screws	25.00	C
		22-733	4/13/2023	1932	Blue Sky Upfitting	tax	26.60	C
						** TOTAL **	4,958.70	
00 408-44900	Maintenance Other	22-494	1/03/2023	0359	WALMART COMMUNITY	Janitorial Supplies	100.00	
		22-495	1/03/2023	1373	Home Depot Credit	Supplies	300.00	
		22-592	2/21/2023	0359	WALMART COMMUNITY	carpet cleaner	62.28	
		22-669	3/21/2023	0236	Southwest Construc	cutting edges	234.66	C
		22-669	3/21/2023	0236	Southwest Construc	bolts	7.77	C
		22-669	3/21/2023	0236	Southwest Construc	nuts	5.53	C
		22-669	3/21/2023	0236	Southwest Construc	white bristle	256.12	C
		22-669	3/21/2023	0236	Southwest Construc	poly brsitle	214.88	C
		22-669	3/21/2023	0236	Southwest Construc	flat boy Brsitle`	22.96	C
		22-691	3/28/2023	1797	DOG WASTE DEPOT	bags	119.97	C
		22-691	3/28/2023	1797	DOG WASTE DEPOT	liners	39.99	C
		22-711	4/05/2023	2047	G2 Electric Soluti	labor	125.00	C
		22-711	4/05/2023	2047	G2 Electric Soluti	material	165.00	C
		22-749	4/19/2023	2094	Brady Industries o	liner clear	78.63	
		22-749	4/19/2023	2094	Brady Industries o	liner black	40.39	
		22-749	4/19/2023	2094	Brady Industries o	cleaner bowl	124.90	
		22-749	4/19/2023	2094	Brady Industries o	kitchen roll	41.58	
		22-749	4/19/2023	2094	Brady Industries o	tissue	126.15	
		22-749	4/19/2023	2094	Brady Industries o	tissue paper sfototn	59.42	
		22-749	4/19/2023	2094	Brady Industries o	wasteindoor	32.46	

FUND # : 100 OPERATING FUND
G/L RANGE : ALL
ISSUE DATE: 0/00/0000 - 4/30/2023
REPORTED THRU: 4/30/2023

STATUS: O
VENDOR RANGE: ALL
DEPT BREAK: N

DETAILED REPORT

G/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
(CONTINUED)								
100 408-44900	Maintenance Other	22-749	4/19/2023	2094	Brady Industries o	fuel	8.00	
		22-772	4/26/2023	1432	RAKS Building Supp	thermal cuple	20.00	R
		22-779	4/26/2023	1320	Betsy Ross Flag Gi	POW flag	206.00	R
		22-779	4/26/2023	1320	Betsy Ross Flag Gi	US flag	238.00	R
		22-779	4/26/2023	1320	Betsy Ross Flag Gi	NM flag	184.00	R
		22-779	4/26/2023	1320	Betsy Ross Flag Gi	shipping	16.00	R
						** TOTAL **	2,829.69	
100 408-46010	Office Supplies	22-482	12/20/2022	0239	Southwest Rubber S	Ben Wiltbank Plates	17.57	
		22-504	1/06/2023	0359	WALMART COMMUNITY	hand soap	60.00	
		22-505	1/06/2023	2009	ODP Business Solut	Calender	20.00	
		22-663	3/20/2023	0720	Amazon	nano beam AP x2	238.00	
		22-671	3/22/2023	0359	WALMART COMMUNITY	batteries	60.00	
		22-736	4/14/2023	2009	ODP Business Solut	pilot pens	13.14	
		22-736	4/14/2023	2009	ODP Business Solut	bic pens M	5.24	
		22-736	4/14/2023	2009	ODP Business Solut	desk calander M	5.19	
		22-736	4/14/2023	2009	ODP Business Solut	monthly calander M	19.99	
		22-736	4/14/2023	2009	ODP Business Solut	post its M	16.04	
						** TOTAL **	455.17	
100 408-46020	Non-Cap. Equip. Furn. Fi	22-768	4/25/2023	1980	Desert Greens Equi	blower	549.00	
						** TOTAL **	549.00	
100 408-46040	Uniforms	22-489	12/22/2022	1118	Tractor Supply Cre	Shirts	500.00	
						** TOTAL **	500.00	
100 408-46090	Tools	22-631	3/09/2023	2057	Harbor Freight	polish	38.00	
		22-631	3/09/2023	2057	Harbor Freight	hooks	32.00	
		22-631	3/09/2023	2057	Harbor Freight	Safety Vest	30.00	
		22-631	3/09/2023	2057	Harbor Freight	Buffer	40.00	
		22-631	3/09/2023	2057	Harbor Freight	Spray Paint	27.00	
		22-726	4/12/2023	1373	Home Depot Credit	Auger Snake	614.00	
		22-726	4/12/2023	1373	Home Depot Credit	Snake Extension	350.00	
		22-726	4/12/2023	1373	Home Depot Credit	Connection tools	100.00	
						** TOTAL **	1,231.00	
100 409-44040	Maintenance/Repair Vehic	22-419	11/01/2022	0427	Rich Ford Sales	Change bulbs	143.18	
		22-434	11/18/2022	0427	Rich Ford Sales	Brakes	1,473.24	
		22-763	4/20/2023	0359	WALMART COMMUNITY	oil change	100.00	

D # : 100 OPERATING FUND
RANGE : ALL
UE DATE: 0/00/0000 - 4/30/2023
ORTED THRU: 4/30/2023

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VENDOR RANGE: ALL
DEPT BREAK: N

DETAILED REPORT

L ACCOUNT	ACCOUNT NAME	PO NO#	ISSUE DATE	VENDOR	VENDOR NAME	ITEM DESCRIPTION	AMOUNT OUTSTANDING	
						** TOTAL **	1,716.42	
409-44900	Other Maintenance	22-433	11/18/2022	0427	Rich Ford Sales	Tires	918.96	
						** TOTAL **	918.96	
409-45900	Other Contractual Servic	22-516	1/13/2023	2049	Document Technolog	Wide Format Printer	210.02	
						** TOTAL **	210.02	
409-46010	Office Supplies	22-517	1/17/2023	2049	Document Technolog	Wide Printer Paper	1,000.00	
		22-736	4/14/2023	2009	ODP Business Solut	Scotch tape A	18.99	
		22-736	4/14/2023	2009	ODP Business Solut	Door sign	33.46	
		22-736	4/14/2023	2009	ODP Business Solut	folders	170.97	
		22-736	4/14/2023	2009	ODP Business Solut	paper	39.89	
		22-763	4/20/2023	0359	WALMART COMMUNITY	toner for printer	260.00	
						** TOTAL **	1,523.31	
409-47040	Conferences/Training	22-745	4/18/2023	0169	New Mexico Municip	Brad	200.00	
		22-745	4/18/2023	0169	New Mexico Municip	Mike	200.00	
		22-745	4/18/2023	0169	New Mexico Municip	Yvonne	200.00	
		22-745	4/18/2023	0169	New Mexico Municip	Commssioner Bonino	200.00	
		22-745	4/18/2023	0169	New Mexico Municip	Commissioner William	200.00	
		22-745	4/18/2023	0169	New Mexico Municip	Commissioner Chavez	200.00	
						** TOTAL **	1,200.00	
409-47080	Printing & Publications	22-689	3/27/2023	0226	Santa Fe New Mexic	AD 52571	155.65	C
		22-717	4/10/2023	0226	Santa Fe New Mexic	Legal AD for 4.25 meeti	68.24	C
		22-765	4/24/2023	0226	Santa Fe New Mexic		160.95	C
						** TOTAL **	384.84	
409-47140	Dues & Subscriptions	22-760	4/20/2023	1939	Santa Fe Area Home	yearly renwel	675.00	C
						** TOTAL **	675.00	
409-47211	Other Operating Costs	22-552	1/31/2023	0359	WALMART COMMUNITY	Toner	100.00	
						** TOTAL **	100.00	
410-46010	Office Supplies	22-440	11/22/2022	0198	Office Depot	Ofiice Supplies	1,991.49	
		22-562	2/03/2023	0359	WALMART COMMUNITY	Cleaning Supplies	50.00	

D # : 100 OPERATING FUND
RANGE : ALL
UE DATE: 0/00/0000 - 4/30/2023
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DETAILED REPORT

L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
						** TOTAL **	2,041.49	
410-46020	Non-Cap.Equip.Furn.Fixtu	22-442	11/23/2022	0341	Wells Fargo Card S	Computer Upgrades	455.22	
		22-561	2/02/2023	1910	Advanced Sign LLC	Library Outdoor Signage	91.35	
						** TOTAL **	546.57	
410-46900	Other Supplies	22-562	2/03/2023	0359	WALMART COMMUNITY	V-Day Event Supplies	600.00	
		22-769	4/25/2023	0720	Amazon	Summer Reading Prizes	190.00	
						** TOTAL **	790.00	
410-47040	Conferences/Training	22-401	9/07/2022	0869	New Mexico Library	NMLA Dues and Confrence	320.00	
						** TOTAL **	320.00	
410-47140	Dues & Subscriptions	22-642	3/10/2023	0341	Wells Fargo Card S	Canva Pro Subscription	119.40	
						** TOTAL **	119.40	
410-48060	Library Acquisition	22-560	2/02/2023	1006	INGRAM LIBRARY SER	Quarterly Book Order	2,986.60	
		22-594	2/21/2023	1006	INGRAM LIBRARY SER	Extra Book Order	2,970.20	
		22-713	4/06/2023	1006	INGRAM LIBRARY SER	April Book Order	2,979.68	
						** TOTAL **	8,936.48	
410-48061	State Lib.Grant Purchase	22-442	11/23/2022	0341	Wells Fargo Card S	Event Supplies	158.23	
		22-533	1/25/2023	0341	Wells Fargo Card S	Library Event Supplies	1,644.86	
		22-534	1/25/2023	0738	Oriental Trading C	Library Event Supplies	148.22	
		22-593	2/21/2023	0720	Amazon	Amazon Event Supplies	1,790.67	
		22-770	4/25/2023	0582	Explora	Summer Reading Event	350.00	
						** TOTAL **	4,091.98	
410-48070	Library Grants	22-389	8/24/2022	0341	Wells Fargo Card S	Learning Backpacks	1,310.42	
		22-406	9/27/2022	1829	OverDrive, Inc.	Ebooks and Audiobooks	2,766.13	R
		22-561	2/02/2023	1910	Advanced Sign LLC	Library Outdoor Signage	1,457.36	
						** TOTAL **	5,533.91	
411-44010	Maintenance Building/Str	22-710	4/05/2023	1432	RAKS Building Supp	Ply film	91.99	R
		22-710	4/05/2023	1432	RAKS Building Supp	paint	319.98	R
		22-710	4/05/2023	1432	RAKS Building Supp	brush set	26.97	R
		22-710	4/05/2023	1432	RAKS Building Supp	tape	31.96	R

ND # : 100 OPERATING FUND
L RANGE : ALL
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DETAILED REPORT

'L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
(CONTINUED)								
) 411-44010	Maintenance Building/Str	22-710	4/05/2023	1432	RAKS Building Supp	landscape fabric	119.99	V
		22-710	4/05/2023	1432	RAKS Building Supp	acetone	25.99	R
		22-710	4/05/2023	1432	RAKS Building Supp	paint thinner	15.99	R
		22-710	4/05/2023	1432	RAKS Building Supp	masking paper	7.39	R
						** TOTAL **	640.26	

FUND # : 211 LAW ENFORCEMENT FUND
G/L RANGE : ALL
ISSUE DATE: 0/00/0000 - 4/30/2023
REPORTED THRU: 4/30/2023

STATUS: O
VENDOR RANGE: ALL
DEPT BREAK: N

DETAILED REPORT

G/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING
211 316-37130	LEPF Grant	22-384	8/17/2022	1999	ABQ Guns Albuquerq	Holosun	2,879.88
						** TOTAL **	2,879.88
211 416-47211	Other Operating Costs	22-513	1/12/2023	ANGELA	Angel Armor LLC	01-23196-01	11,696.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00232	1,929.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00233	643.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00234	4,956.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00235	6,372.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-23040-01	4,536.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-23166-01	678.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00447-01	236.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-0029	906.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00231	538.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00230	538.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00373-01	658.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00372-01	770.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00379-01	1,036.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00378.01	980.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00374-01	222.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00375-01	490.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00376-01	490.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00380-01	490.00
		22-513	1/12/2023	ANGELA	Angel Armor LLC	01-00450-01	1,032.00
		22-558	2/01/2023	ANGELA	Angel Armor LLC	01-23196-01	1,462.00
		22-570	2/09/2023	1726	WAC Upfitters	Durango upfitting	28,891.65
						** TOTAL **	69,549.65

ND # : 216 MUNICIPAL STREET FUND STATUS: O
. RANGE : ALL VENDOR RANGE: ALL
SUE DATE: 0/00/0000 - 4/30/2023 DEPT BREAK: N
PORTED THRU: 4/30/2023

DETAILED REPORT

L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
5 408-43030	Gas & Oil	22-546	1/30/2023	0146	Moriarty Concrete	Deisel for RD Dept	2,020.00	
		22-709	4/04/2023	1844	Senergy Petroleum	deisel	2,080.00	C
		22-766	4/24/2023	1844	Senergy Petroleum		2,250.00	R
						** TOTAL **	6,350.00	
5 408-44010	Maintenance Building/Str	22-425	11/09/2022	0146	Moriarty Concrete	Horton RD	1,175.70	
		22-426	11/09/2022	0146	Moriarty Concrete	Base Course for roads	11,790.00	
		22-773	4/26/2023	2047	G2 Electric Soluti	labor	1,300.00	
		22-773	4/26/2023	2047	G2 Electric Soluti	material	1,550.00	
						** TOTAL **	15,815.70	
5 408-44030	Maintenance Grounds	22-698	3/31/2023	1221	Pavement Sealants	patch	2,000.00	C
						** TOTAL **	2,000.00	
5 408-44040	Maintenance/Repair Vehic	22-571	2/09/2023	1355	Double H Auto, Inc		200.00	C
						** TOTAL **	200.00	
5 408-44900	Maintenance-Other	22-572	2/09/2023	0450	MCT Industries, In	HD repair	500.00	
		22-656	3/16/2023	0236	Southwest Construc	Motor Grader Blade	1,698.00	R
		22-735	4/12/2023	1063	MWI , Inc.		500.00	
		22-746	4/19/2023	0236	Southwest Construc	grader blades	1,698.00	C
		22-747	4/19/2023	1995	Rush Truck Center	hood latch	39.30	
		22-748	4/19/2023	2050	Southern Tire Mart	215/75r17.5.5/16	2,213.44	R
		22-748	4/19/2023	2050	Southern Tire Mart	11r22.5/16	1,680.00	R
		22-748	4/19/2023	2050	Southern Tire Mart	valve stem,steel	95.40	R
		22-748	4/19/2023	2050	Southern Tire Mart	tire change	420.00	R
		22-748	4/19/2023	2050	Southern Tire Mart	tax	341.69	R
						** TOTAL **	9,185.83	
5 408-45030	Professional Services	22-725	4/11/2023	1892	Sandia Pumping, LL	septic cleaning	1,800.00	C
						** TOTAL **	1,800.00	
5 408-46010	Office Supplies	22-505	1/06/2023	2009	ODP Business Solut	clip board, calendar	60.00	
		22-672	3/22/2023	0359	WALMART COMMUNITY	toner	100.00	
		22-672	3/22/2023	0359	WALMART COMMUNITY	trash can	20.00	
		22-736	4/14/2023	2009	ODP Business Solut	mesh rack	129.99	
		22-736	4/14/2023	2009	ODP Business Solut	labeler	109.48	
		22-736	4/14/2023	2009	ODP Business Solut	laber tape	17.14	
						** TOTAL **	436.61	

FUND # : 216 MUNICIPAL STREET FUND
G/L RANGE : ALL
ISSUE DATE: 0/00/0000 - 4/30/2023
REPORTED THRU: 4/30/2023

STATUS: O
VENDOR RANGE: ALL
DEPT BREAK: N

DETAILED REPORT

G/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
216 408-46020	Non-Cap. Equip. Furn. Fi	22-568	2/09/2023	2057	Harbor Freight	Tools	300.00	
						** TOTAL **	300.00	
216 408-48020	Equipment & Machinery	22-785	4/28/2023	2099	KOHLHAAS Corporati	1000 G Tank	3,848.00	C
		22-785	4/28/2023	2099	KOHLHAAS Corporati	emergency vent	400.00	C
		22-785	4/28/2023	2099	KOHLHAAS Corporati	fillcap, lockable	36.00	C
		22-785	4/28/2023	2099	KOHLHAAS Corporati	pump 15 mpg	615.00	D
						** TOTAL **	4,899.00	
216 408-48050	CO Streets	22-536	1/25/2023	0146	Moriarty Concrete	quote base course	11,950.00	
		22-536	1/25/2023	0146	Moriarty Concrete	load charge	6,510.00	
		22-536	1/25/2023	0146	Moriarty Concrete	fuel charge	1,260.00	
		22-554	2/01/2023	1709	New Mexico Salt &	Road Salt	16,350.00	C
		22-556	2/01/2023	1342	NEW MEXICO SALT &	Salt	16,350.00	V
						** TOTAL **	52,420.00	
216 408-48091	Street Signs	22-744	4/19/2023	1300	Highway Supply	square tube post	501.75	C
		22-744	4/19/2023	1300	Highway Supply	square tube post	1,346.80	C
		22-744	4/19/2023	1300	Highway Supply	va gaurd bolt	30.00	C
		22-744	4/19/2023	1300	Highway Supply	corner bolt	34.50	C
		22-744	4/19/2023	1300	Highway Supply	carriage bolt adapto	16.50	C
		22-744	4/19/2023	1300	Highway Supply	vangaurd nut	42.50	C
		22-744	4/19/2023	1300	Highway Supply	misc nut	10.00	C
		22-744	4/19/2023	1300	Highway Supply	washer	7.50	C
						** TOTAL **	1,989.55	

ND # : 503 WASTEWATER FUND
L RANGE : ALL
SUE DATE: 0/00/0000 - 4/30/2023
PORTED THRU: 4/30/2023

STATUS: O
VENDOR RANGE: ALL
DEPT BREAK: N

DETAILED REPORT

'L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
3 419-44010	Maintenance Building/Str	22-723	4/12/2023	1894	Air Care New Mexic	compressor	1,845.00	R
						** TOTAL **	1,845.00	
3 419-44041	Equipment - Maint/Repair	22-457	12/06/2022	1893	Walmart Supercente	Tire Replacement	3,000.00	
		22-457	12/06/2022	1893	Walmart Supercente	Oil Changes	200.00	
		22-523	1/19/2023	2026	Universal Blower P	Silencer L=15	1,665.20	
		22-523	1/19/2023	2026	Universal Blower P	Silencer S=15 L=15	1,720.40	
		22-523	1/19/2023	2026	Universal Blower P	Flex Joints	570.40	
		22-523	1/19/2023	2026	Universal Blower P	Coupling	1,047.42	
		22-523	1/19/2023	2026	Universal Blower P	Air Guage	32.13	
		22-678	3/22/2023	0341	Wells Fargo Card S	Cummins Motherboard	4,850.00	
		22-678	3/22/2023	0341	Wells Fargo Card S	Shipping	100.00	
		22-678	3/22/2023	0341	Wells Fargo Card S	Sales tax	500.00	
						** TOTAL **	13,685.55	
3 419-44900	Maintenance/Repair Well	22-427	11/11/2022	1263	James,Cooke,&Hobso	Sutorbilt 6L-GRS	12,396.00	
		22-437	11/21/2022	2026	Universal Blower P	silencer L=15	1,665.20	
		22-437	11/21/2022	2026	Universal Blower P	silencer S=15 L=15	1,720.40	
		22-437	11/21/2022	2026	Universal Blower P	6x6 flex joint	570.40	
		22-437	11/21/2022	2026	Universal Blower P	drive coupling	1,047.42	
		22-437	11/21/2022	2026	Universal Blower P	G/DSutorbilt Blower	9,437.00	
		22-437	11/21/2022	2026	Universal Blower P	pressure guage	32.13	
		22-644	3/10/2023	2026	Universal Blower P	oil	216.94	R
		22-644	3/10/2023	2026	Universal Blower P	grease	247.15	R
						** TOTAL **	27,332.64	
3 419-45030	Professional Services	22-762	4/20/2023	1894	Air Care New Mexic	site visit	750.00	
		22-762	4/20/2023	1894	Air Care New Mexic	tax	60.47	
						** TOTAL **	810.47	
3 419-45900	Other Contractual Servic	22-551	1/31/2023	2056	Pillar Innovations	WW VFD replacement	2,108.00	
		22-647	3/14/2023	1723	Atlas Pumping Comp	pump load	10,800.00	R
		22-647	3/14/2023	1723	Atlas Pumping Comp	sand truck	4,800.00	R
		22-647	3/14/2023	1723	Atlas Pumping Comp	tax	1,257.75	R
		22-651	3/15/2023	1469	Sangre De Cristo S	sampling	4,325.00	
						** TOTAL **	23,290.75	
3 419-46010	Office Supplies	22-408	9/30/2022	2009	ODP Business Solut	trash bags	65.38	
		22-408	9/30/2022	2009	ODP Business Solut	odor neutralizer	52.89	
		22-408	9/30/2022	2009	ODP Business Solut	AA bateries	8.61	

FUND # : 503 WASTEWATER FUND
ACCT RANGE : ALL
ISSUE DATE: 0/00/0000 - 4/30/2023
REPORTED THRU: 4/30/2023

STATUS: O
VENDOR RANGE: ALL
DEPT BREAK: N

DETAILED REPORT

GL ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING	
(CONTINUED)								
503 419-46010	Office Supplies	22-408	9/30/2022	2009	ODP Business Solut	AAA bateries	10.59	
		22-408	9/30/2022	2009	ODP Business Solut	c bateries	10.91	
		22-408	9/30/2022	2009	ODP Business Solut	paper towels	58.72	
		22-408	9/30/2022	2009	ODP Business Solut	printer ink	105.99	
		22-408	9/30/2022	2009	ODP Business Solut	binder clips	1.28	
		22-408	9/30/2022	2009	ODP Business Solut	wireless speaker	33.99	
						** TOTAL **	348.36	
503 419-46013	Supplies	22-497	1/03/2023	1144	DPC INDUSTRIES, IN	Sodium Hypochlorite	943.20	
		22-497	1/03/2023	1144	DPC INDUSTRIES, IN	Drum Deposit	240.00	
		22-497	1/03/2023	1144	DPC INDUSTRIES, IN	Drum Cleaning fee	40.00	
		22-497	1/03/2023	1144	DPC INDUSTRIES, IN	Hydrochloric Acid	1,226.88	
		22-497	1/03/2023	1144	DPC INDUSTRIES, IN	fuel delivery charge	130.20	
		22-619	3/02/2023	1144	DPC INDUSTRIES, IN	sodium Hypochlorite	1,414.80	
		22-619	3/02/2023	1144	DPC INDUSTRIES, IN	drum deposit	360.00	
		22-619	3/02/2023	1144	DPC INDUSTRIES, IN	drum cleaning fee	60.00	
		22-619	3/02/2023	1144	DPC INDUSTRIES, IN	Hydrochloric Acid	1,226.88	
		22-619	3/02/2023	1144	DPC INDUSTRIES, IN	6% fuel surcharge	158.50	
		22-619	3/02/2023	1144	DPC INDUSTRIES, IN	Superfund Tax	1.90	
						** TOTAL **	5,802.36	
503 419-46999	Maintenance Supplies	22-498	1/03/2023	1189	WISCO SUPPLY, INC	PD AEON Grease	164.76	
		22-529	1/23/2023	1203	CUMMINS	Generator Part	100.00	
		22-783	4/28/2023	1432	RAKS Building Supp	Adaptor	30.36	C
		22-783	4/28/2023	1432	RAKS Building Supp	BUshin	1.79	C
		22-783	4/28/2023	1432	RAKS Building Supp	PVC Pipe	2.39	C
		22-783	4/28/2023	1432	RAKS Building Supp	PVC Adaptor	1.19	C
		22-783	4/28/2023	1432	RAKS Building Supp	PVC BAll	3.29	C
		22-783	4/28/2023	1432	RAKS Building Supp	Male ADaptor	31.96	C
		22-783	4/28/2023	1432	RAKS Building Supp	Vent Elbow	55.96	C
						** TOTAL **	391.70	
503 419-47211	Other Operating Costs	22-655	3/14/2023	0315	US Postal Service	postage	30.00	
		22-693	3/30/2023	1469	Sangre De Cristo S	sampling	4,325.00	R
		22-724	4/12/2023	0341	Wells Fargo Card S	Shipment Cost	50.00	
		22-731	4/13/2023	0941	GRAINGER	shim kit	350.00	R
		22-761	4/20/2023	1144	DPC INDUSTRIES, IN	CHEMICALS QUOTE	2,233.71	
						** TOTAL **	6,988.71	

FUND # : ALL
G/L RANGE : ALL
ISSUE DATE: 0/00/0000 - 4/30/2023
REPORTED THRU: 4/30/2023

STATUS: O
VENDOR RANGE: ALL
DEPT BREAK: N

REPORT TOTALS

FUND: 100	OPERATING FUND		
	DEPT: 01	Legislative	7,755.04
	DEPT: 02	Finance/Administration	130,311.26
	DEPT: 03	Judicial	3,251.65
	DEPT: 04	Animal Control	3,423.02
	DEPT: 05	Police	137,556.48
	DEPT: 07	Parks & Recreation	26,365.47
	DEPT: 08	Maintenance	10,523.56
	DEPT: 09	Planning & Zoning	6,728.55
	DEPT: 10	Library	22,379.83
	DEPT: 11	Community Center	640.26
		** FUND TOTAL **	348,935.12
FUND: 211	LAW ENFORCEMENT FUND		
	DEPT:	NON-DEPARTMENT	2,879.88
	DEPT: 16	LAW ENFORCEMENT PROTECTIO	69,549.65
		** FUND TOTAL **	72,429.53
FUND: 216	MUNICIPAL STREET FUND		
	DEPT: 08	MUNICIPAL STREETS	95,396.69
		** FUND TOTAL **	95,396.69
FUND: 503	WASTEWATER FUND		
	DEPT: 19	Ww Collection Line	80,495.54
		** FUND TOTAL **	80,495.54
		** GRAND TOTAL **	597,256.88

ND # : ALL
L RANGE : ALL
SUE DATE: 0/00/0000 - 4/30/2023
PORTED THRU: 4/30/2023

STATUS: O
VENDOR RANGE: ALL
DEPT BREAK: N

REPORT TOTALS

GL WARNINGS

** NOTE: PARTIAL REPORT SELECTED. PO'S NOT VERIFIED AGAINST GENERAL LEDGER.

SELECTION CRITERIA

EPORT OPTIONS

EPORTED THRU: 4/30/2023
EPORT TYPE: DETAIL
REAK BY DEPT: NO

TATUS: OUTSTANDING

UND : ALL
/L RANGE : ALL
SSUE DATE: 0/00/0000 - 4/30/2023
ENDOR RANGE: ALL

*** END OF REPORT ****

COMMISSION REPORT

FROM FINANCE

APRIL 2023

PARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
N-DEPARTMENTAL	OPERATING FUND	New Mexico Taxation & Revenue	STATE W/H	2,439.14
			STATE W/H	2,478.64
		PERA	RETIREMENT CONTRIBUTIONS	3,192.64
			RETIREMENT CONTRIBUTIONS	3,260.41
			RET CONTRIBUTIONS POLICE	3,855.95
			RET CONTRIBUTIONS POLICE	3,797.90
		United States Treasury	FED W/H	6,500.69
			FED W/H	6,602.84
			FICA W/H	4,951.02
			FICA W/H	4,956.28
			MEDICARE W/H	1,157.90
			MEDICARE W/H	1,159.12
		Davis Vision HM Life Insurance	Insurance Contributions	23.07
			Insurance Contributions	23.02
			Insurance Premiums	0.38
			Insurance Premiums	0.38
		Delta Dental of New Mexico	Insurance Contributions	153.06
			Insurance Contributions	152.71
			Insurance Premiums	2.69
			Insurance Premiums	2.69
		NM Retiree Health Care Authority	NMHCA Contributions	9.08
			NMHCA Contributions	771.17
		City of Albuquerque	Health Premiums	2,534.25
			Health Premiums	2,530.25
			Health Premium	50.08
			Health Premium	50.03
		Mutual of Omaha Insurance Company	Life Premiums	26.58
			Life Premiums	26.58
		VOYA HOLDINGS Inc.	RETIREMENT	400.20
			RETIREMENT	400.09
			TOTAL:	51,508.84
gislative	OPERATING FUND	PERA	RETIREMENT CONTRIBUTIONS	104.09
			RETIREMENT CONTRIBUTIONS	104.09
		Santa Fe New Mexican	Legal AD for Juno	89.68
		United States Treasury	FICA W/H	56.53
			FICA W/H	54.63
			MEDICARE W/H	13.23
			MEDICARE W/H	12.79
		Davis Vision HM Life Insurance	Insurance Contributions	12.16
			Insurance Contributions	12.16
		Delta Dental of New Mexico	Insurance Contributions	35.84
			Insurance Contributions	35.84
		NM Retiree Health Care Authority	NMHCA Contributions	7.38
			NMHCA Contributions	33.21
		City of Albuquerque	Health Premiums	1,284.16
			Health Premiums	1,284.16
		Kenneth D. Brennan	Kenneth D. Brennan	97.11
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	2,430.80
			TOTAL:	5,667.86
nance/Administration	OPERATING FUND	Central NM Electric CO-OP	8880062005	30.41
			8880469101	91.94
			8880469101	91.94
			8880087403	49.59
			8880036900	90.60

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		Dennis Engineering Company	8959	1,058.03
			8845	1,151.99
		EMW Gas Association	81-5990-040	24.00
			81-6000-010	207.21
		New Mexico Self Insurer's Fund	New Mexico Self Insurer's	7,118.64
			qtr 1& 3 billing	648.22
		PERA	RETIREMENT CONTRIBUTIONS	1,893.73
			RETIREMENT CONTRIBUTIONS	1,900.36
		Pitney Bowes	3316730231	204.57
			3316306877	204.57
			3317177940	238.86
			8000-9090-0766-5032	54.31
		Southwest Rubber Stamp	Admin	115.99
		United States Treasury	FICA W/H	1,219.71
			FICA W/H	1,214.66
			MEDICARE W/H	285.26
			MEDICARE W/H	284.08
		Davis Vision HM Life Insurance	Insurance Contributions	26.16
			Insurance Contributions	26.16
		Delta Dental of New Mexico	Insurance Contributions	168.08
			Insurance Contributions	168.08
		NM Retiree Health Care Authority	NMHCA Contributions	606.15
		Tyler Technologies. Inc.	Connect 2023 Confere	2,198.00
		Holly Massey	Mileage to Santa Fe	74.43
			Mileage	60.53
		Auto Zone, Inc.	2248224157	8.90
		EPCOR WATER	0725913	155.34
			0567314	30.85
		WEX BANK	Admin	92.50
		Plateau	2966117	417.44
			3222186	80.70
		Route 66 Arts Alliance	2/17/2023	1,543.00
		Coffeetime Bottled Water & Coffee Serv	166090	49.44
			166917	35.82
			165253	42.63
		City of Albuquerque	Health Premiums	3,031.18
			Health Premiums	3,031.18
		VanAmberg, Rogers, Yepa, Abeita, Gomez	VanAmberg, Rogers, Yepa, A	1,045.21
		Jerry Powers	3/26/2023	1,149.49
		S Resource, Incorporated	102-23	535.00
			101-23	2,541.25
		New Mexico State Agency For Surplus Pr	Furniture (list)	1,040.00
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	40,836.36
			TOTAL:	77,172.55
Judicial	OPERATING FUND	Administrative Office of the Courts	february 2023	120.00
		EMW Gas Association	91-5740-000	25.12
		Judicial Education Center Institute of	february	60.00
		PERA	RETIREMENT CONTRIBUTIONS	242.28
			RETIREMENT CONTRIBUTIONS	242.28
		United States Treasury	FICA W/H	185.34
			FICA W/H	184.63
			MEDICARE W/H	43.35
			MEDICARE W/H	43.18
		Delta Dental of New Mexico	Insurance Contributions	24.10
			Insurance Contributions	24.10

PARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		NM Retiree Health Care Authority	NMHCA Contributions	77.34
		EPCOR WATER	0932566	114.05
		Plateau	2966117	147.09
		Coffeetime Bottled Water & Coffee Serv	161916	16.54
			166918	7.49
			165254	29.15
			162704	7.44
		City of Albuquerque	Health Premiums	444.90
			Health Premiums	444.90
		UNIVERSAL WASTE SYSTEMS INC	000205968-0001851496	152.46
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	6,201.85
			TOTAL:	8,837.59
imal Control	OPERATING FUND	Central NM Electric CO-OP	8880697500	479.28
		EMW Gas Association	91-5730-000	248.18
		PERA	RETIREMENT CONTRIBUTIONS	372.90
			RETIREMENT CONTRIBUTIONS	410.18
		United States Treasury	FICA W/H	210.24
			FICA W/H	229.12
			MEDICARE W/H	49.17
			MEDICARE W/H	53.58
		Western Trails Veterinary Hospital, PC	35438	226.65
			35198	232.93
			35627	225.00
			34304	225.00
			35578	199.51
		Estancia Valley Solid Waste Authority	001-0001142664	11.14
		Davis Vision HM Life Insurance	Insurance Contributions	6.08
			Insurance Contributions	6.08
		Delta Dental of New Mexico	Insurance Contributions	35.84
			Insurance Contributions	35.84
		NM Retiree Health Care Authority	NMHCA Contributions	119.04
		EPCOR WATER	0647990	104.54
		WEX BANK	AC	297.83
		Plateau	2966117	137.21
		City of Albuquerque	Health Premiums	642.08
			Health Premiums	642.08
		UNIVERSAL WASTE SYSTEMS INC	002052966-0001851494	152.46
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	7,400.48
			TOTAL:	12,752.44
lice	OPERATING FUND	Central NM Electric CO-OP	8880697300	354.95
		EMW Gas Association	81-0790-001	1,414.55
		PERA	RETIREMENT CONTRIBUTIONS	211.76
			RETIREMENT CONTRIBUTIONS	198.60
			RET CONTRIBUTIONS POLICE	9,471.32
			RET CONTRIBUTIONS POLICE	9,328.82
		Southwest Rubber Stamp	PD	16.57
		United States Treasury	FICA W/H	2,406.93
			FICA W/H	2,361.65
			MEDICARE W/H	562.90
			MEDICARE W/H	552.30
		New Mexico Waste Services, Inc.	209287	173.48
		Davis Vision HM Life Insurance	Insurance Contributions	24.44
			Insurance Contributions	24.26
			Insurance Premiums	1.56

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			Insurance Premiums	1.56
		Delta Dental of New Mexico	Insurance Contributions	190.37
			Insurance Contributions	188.88
			Insurance Premiums	10.79
			Insurance Premiums	10.78
		NM Retiree Health Care Authority	NMHCA Contributions	167.70
		Tony's Service Center	FLAT TIRE REPAIR	25.00
			FLAT TIRE REPAIR	25.00
		WEX BANK	PD	5,445.68
		Advanced Communications & Electronics	Kenwood NX-5700 VHF	2,209.60
			144-174 MHz 3 dB Bas	162.00
			FREIGHT	118.58
		Plateau	2966117	205.61
			3222185	218.97
		Axon Enterprises Inc	TAX	39.91
			TASER TRAINING	495.00
		City of Albuquerque	Health Premiums	3,066.91
			Health Premiums	3,050.91
			Health Premium	200.34
			Health Premium	200.12
		TransUnion Risk & Alternative Data Sol	1102052-202303-1	113.47
		Susan B Cave	PR EMPLOYEMNT	433.25
		G2 Electric Solutions LLC	labor	250.00
			material	260.00
		Stericycle INC	8003336097	73.67
		Pocket Press LLC	CRIMINAL CODE	99.90
			TRAFFIC LAWS	99.90
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	78,374.88
			TOTAL:	122,842.87
Parks & Recreation	OPERATING FUND	Central NM Electric CO-OP	8880649400	27.29
			8880761400	22.60
		PERA	RETIREMENT CONTRIBUTIONS	120.05
			RETIREMENT CONTRIBUTIONS	179.26
		United States Treasury	FICA W/H	138.45
			FICA W/H	175.19
			MEDICARE W/H	32.38
			MEDICARE W/H	40.97
		AAA Pumping -Construction Toilets	I33539	134.82
			I31821	134.82
		NM Retiree Health Care Authority	NMHCA Contributions	10.76
			NMHCA Contributions	47.76
		Plateau	2966117	25.73
		Sunny Bunny Easter Eggs	candy filled	576.00
			toy filled	576.00
			shipping tax	30.00
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	5,058.76
			TOTAL:	7,330.84
Maintenance	OPERATING FUND	New Mexico Municipal League	Ben Wiltband	300.00
		PERA	RETIREMENT CONTRIBUTIONS	778.87
			RETIREMENT CONTRIBUTIONS	770.35
		United States Treasury	FICA W/H	363.76
			FICA W/H	359.54
			MEDICARE W/H	85.08
			MEDICARE W/H	84.09

PARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		Davis Vision HM Life Insurance	Insurance Contributions	15.66
			Insurance Contributions	15.66
		Delta Dental of New Mexico	Insurance Contributions	95.78
			Insurance Contributions	95.78
		NM Retiree Health Care Authority	NMHCA Contributions	245.92
		Boot Barn	Carhartt Shirts	629.85
		Auto Zone, Inc.	alternator	307.99
		WEX BANK	maint	450.24
		RAKS Building Supply Inc	drain	9.49
			tape	0.99
		City of Albuquerque	Health Premiums	1,237.14
			Health Premiums	1,237.14
		Michaela Allen Handicrafts	Maintance shirts	51.00
		Desert Greens Equipment Inc	grease	35.94
			hedge trimmer second one	299.99
			hedge trimmer	299.95
		G2 Electric Solutions LLC	labor costs	375.00
			material costs	350.00
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	12,364.00
			TOTAL:	20,859.21
anning & Zoning	OPERATING FUND	PERA	RETIREMENT CONTRIBUTIONS	520.47
			RETIREMENT CONTRIBUTIONS	534.26
		United States Treasury	FICA W/H	251.01
			FICA W/H	257.83
			MEDICARE W/H	58.70
			MEDICARE W/H	60.29
		Davis Vision HM Life Insurance	Insurance Contributions	7.82
			Insurance Contributions	7.82
		Delta Dental of New Mexico	Insurance Contributions	62.31
			Insurance Contributions	62.31
		NM Retiree Health Care Authority	NMHCA Contributions	168.35
		Plateau	2966117	44.87
		City of Albuquerque	Health Premiums	351.24
			Health Premiums	351.24
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	8,417.60
			TOTAL:	11,156.12
brary	OPERATING FUND	PERA	RETIREMENT CONTRIBUTIONS	240.58
			RETIREMENT CONTRIBUTIONS	240.58
		United States Treasury	FICA W/H	119.04
			FICA W/H	119.04
			MEDICARE W/H	27.84
			MEDICARE W/H	27.84
		NM Retiree Health Care Authority	NMHCA Contributions	76.80
		Plateau	2966117	68.86
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	3,840.00
			TOTAL:	4,760.58
mmunity Center	OPERATING FUND	Central NM Electric CO-OP	117097001	137.76
			8880770300	74.76
		EMW Gas Association	80-1220-010	113.66
		EPCOR WATER	0550344	38.59
		Plateau	2966117	46.41
			TOTAL:	411.18

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
FC Fire JPA	OPERATING FUND	County of Santa Fe	5/22-1/23 11-16-2005 JPA	495,113.40
			feruary 2023	49,942.62
			TOTAL:	545,056.02
ON-DEPARTMENTAL	MUNICIPAL STREET F	New Mexico Taxation & Revenue	STATE W/H	286.55
			STATE W/H	286.55
		PERA	RETIREMENT CONTRIBUTIONS	880.29
			RETIREMENT CONTRIBUTIONS	880.29
		United States Treasury	FED W/H	556.23
			FED W/H	556.23
			FICA W/H	589.85
			FICA W/H	589.85
			MEDICARE W/H	137.94
			MEDICARE W/H	137.94
		Davis Vision HM Life Insurance	Insurance Contributions	2.89
			Insurance Contributions	2.89
		Delta Dental of New Mexico	Insurance Contributions	24.58
			Insurance Contributions	24.58
		NM Retiree Health Care Authority	NMHCA Contributions	197.37
		City of Albuquerque	Health Premiums	341.50
			Health Premiums	341.50
		Mutual of Omaha Insurance Company	Life Premiums	61.71
			Life Premiums	61.71
			TOTAL:	5,960.45
UNICIPAL STREETS	MUNICIPAL STREET F	Central NM Electric CO-OP	117215501	421.43
			8880260801	63.53
			8880260901	311.05
			8880842600	5.90
			8880459301	111.98
			8880648900	21.90
			8880469001	103.73
			8880495100	90.94
			8880459201	96.63
			8880495200	157.31
		EMW Gas Association	91-5530-000	231.53
		Entranosa Water & Wastewater	04826 2/27-3	678.12
		PERA	RETIREMENT CONTRIBUTIONS	1,236.56
			RETIREMENT CONTRIBUTIONS	1,236.56
		United States Treasury	FICA W/H	589.85
			FICA W/H	589.85
			MEDICARE W/H	137.94
			MEDICARE W/H	137.94
		Davis Vision HM Life Insurance	Insurance Contributions	11.56
			Insurance Contributions	11.56
		Delta Dental of New Mexico	Insurance Contributions	98.32
			Insurance Contributions	98.32
		NM Retiree Health Care Authority	NMHCA Contributions	394.76
		Boot Barn	Boots - Joshua Reyes	150.00
			Boots - Matthew Valencia	150.00
			Boots-	150.00
		Auto Zone, Inc.	2248243684	24.99
			2248240788	31.25
			fuel pump	286.98
		EPCOR WATER	0647991	58.10
			0623706	321.08

EPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		WEX BANK	RD	43.70
		Plateau	2966117	79.64
		Highway Supply	road signes	70.39
			stop signs	564.74
		Double H Auto, Inc	exhaust pipe	99.90
			clamps	43.98
			ac compressor	468.99
				15.99
		City of Albuquerque	Health Premiums	1,366.04
			Health Premiums	1,366.04
		UNIVERSAL WASTE SYSTEMS INC	0002052967-000185495	152.46
		Senergy Petroleum LLC	fuel	1,949.28
			PRODUCT FEE	9.42
			SUPERFUND FEE	1.95
			COMPLIANCE FEE	19.95
			LUST TAX	0.50
			FEDERA; TAX	1.05
		Black Rock Services LLC	cinders/freight	6,373.28
			cinders/freight	834.59
			conders/freight	924.54
			cinders/freight	1,736.20
			cinders freight	742.65
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	19,737.60
			TOTAL:	44,612.55
ON-DEPARTMENTAL	LAW ENFORCE REC &	New Mexico Taxation & Revenue	STATE W/H	376.15
			STATE W/H	452.89
		PERA	RET CONTRIBUTIONS POLICE	1,087.34
			RET CONTRIBUTIONS POLICE	1,210.02
		United States Treasury	FED W/H	1,133.46
			FED W/H	1,465.34
			FICA W/H	656.23
			FICA W/H	757.82
			MEDICARE W/H	153.48
			MEDICARE W/H	177.25
		Davis Vision HM Life Insurance	Insurance Contributions	1.29
			Insurance Contributions	1.34
			Insurance Premiums	0.05
			Insurance Premiums	0.05
		Delta Dental of New Mexico	Insurance Contributions	18.16
			Insurance Contributions	18.51
			Insurance Premiums	0.35
			Insurance Premiums	0.35
		City of Albuquerque	Health Premiums	314.56
			Health Premiums	318.56
			Health Premium	6.48
			Health Premium	6.53
		VOYA HOLDINGS Inc.	RETIREMENT	49.80
			RETIREMENT	49.91
			TOTAL:	8,255.92
66	LAW ENFORCE REC &	PERA	RET CONTRIBUTIONS POLICE	2,670.83
			RET CONTRIBUTIONS POLICE	2,972.08
		United States Treasury	FICA W/H	656.24
			FICA W/H	757.81
			MEDICARE W/H	153.47

EPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MEDICARE W/H	177.25
		Davis Vision HM Life Insurance	Insurance Contributions	5.18
			Insurance Contributions	5.36
			Insurance Premiums	0.20
			Insurance Premiums	0.20
		Delta Dental of New Mexico	Insurance Contributions	72.65
			Insurance Contributions	74.14
			Insurance Premiums	1.40
			Insurance Premiums	1.41
		City of Albuquerque	Health Premiums	1,258.27
			Health Premiums	1,274.27
			Health Premium	25.90
			Health Premium	26.12
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	23,458.20
			TOTAL:	33,590.98
ASTEWATER SYSTEM	CAPITAL PROJECTS F	RMCI, Inc.	Pay App 14	8,835.19
			TOTAL:	8,835.19
ON-DEPARTMENTAL	WASTEWATER FUND	New Mexico Taxation & Revenue	STATE W/H	80.35
			STATE W/H	67.37
		PERA	RETIREMENT CONTRIBUTIONS	134.87
			RETIREMENT CONTRIBUTIONS	148.36
		United States Treasury	FED W/H	206.32
			FED W/H	170.74
			FICA W/H	140.14
			FICA W/H	124.56
			MEDICARE W/H	32.78
			MEDICARE W/H	29.13
		Davis Vision HM Life Insurance	Insurance Contributions	0.44
			Insurance Contributions	0.44
		Delta Dental of New Mexico	Insurance Contributions	6.62
			Insurance Contributions	6.62
		NM Retiree Health Care Authority	NMHCA Contributions	30.24
		City of Albuquerque	Health Premiums	87.81
			Health Premiums	87.81
			TOTAL:	1,354.60
Collection Line	WASTEWATER FUND	Central NM Electric CO-OP	8880580200	192.26
			888048100	3,512.56
		PERA	RETIREMENT CONTRIBUTIONS	189.45
			RETIREMENT CONTRIBUTIONS	208.40
		CENTURYLINK	505-286-8390	69.37
			505286-8636	69.37
		United States Treasury	FICA W/H	140.14
			FICA W/H	124.56
			MEDICARE W/H	32.78
			MEDICARE W/H	29.13
		Bohannan Huston	000123416	754.39
			000123437	1,169.41
		Davis Vision HM Life Insurance	Insurance Contributions	1.74
			Insurance Contributions	1.74
		Delta Dental of New Mexico	Insurance Contributions	26.47
			Insurance Contributions	26.47
		NM Retiree Health Care Authority	NMHCA Contributions	60.48
		Holly Massey	Fuel for WW pickup	30.00

EPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		WEX BANK	WW	582.26
		USABlueBook	nitrile gloves	224.52
			21" green flag	27.30
			21" purple flag	23.58
			Quart pvc cement	33.95
			Quart PVC primer	33.95
			frieght	31.53
			garden hose	107.50
			sweeper nozzle	16.98
			hoze shut offs	59.90
			flag carrier probe	120.95
			head lamp	82.95
		Plateau	2966117	34.49
		James,Cooke,&Hobson Inc	152044	350.16
		City of Albuquerque	Health Premiums	351.24
			Health Premiums	351.24
		Harbor Freight	clamp meter	97.25
		Hal Burns Truck, RV & Equipment Servic	Generator Rental	1,500.00
			labor and parts	445.76
		**PAYROLL EXPENSES	4/01/2023 - 4/30/2023	4,431.11
			TOTAL:	15,545.34

========== FUND TOTALS ==========		
100	OPERATING FUND	868,356.10
216	MUNICIPAL STREET FUND	50,573.00
228	LAW ENFORCE REC & RET	41,846.90
399	CAPITAL PROJECTS FUND	8,835.19
503	WASTEWATER FUND	16,899.94
	GRAND TOTAL:	986,511.13

TAL PAGES: 9

SELECTION CRITERIA

ELECTION OPTIONS

ENDOR SET:	01-TOWN OF EDGEWOOD
ENDOR:	All
LASSIFICATION:	All
ANK CODE:	All
TEM DATE:	4/01/2023 THRU 4/30/2023
TEM AMOUNT:	99,999,999.00CR THRU 99,999,999.00
L POST DATE:	4/01/2023 THRU 4/30/2023
HECK DATE:	4/01/2023 THRU 4/30/2023

AYROLL SELECTION

AYROLL EXPENSES:	YES
XPENSE TYPE:	GROSS
HECK DATE:	4/01/2023 THRU 4/30/2023

RINT OPTIONS

RINT DATE:	None
QUENCE:	By Department
ESCRIPTION:	Distribution
L ACCTS:	NO
EPORT TITLE:	C O M M I S S I O N R E P O R T
IGNATURE LINES:	0

ACKET OPTIONS

NCLUDE REFUNDS:	YES
NCLUDE OPEN ITEM:	NO

Town of Edgewood

Hearing Officer

Position Class Code: 12__

Date Approved: 05/23/23

Position Purpose: Under supervision of the Town Manager, conducts Hearings of Property violations issued by the Planning and Zoning Department concerning compliance with zoning, nuisance abatement, land use, litter and blight, health and safety and business license codes.

Essential Job Functions: *Essential functions, as defined under the Americans with Disabilities Act, may include any of the following tasks, knowledge, skills and other characteristics. The list that follows is not intended as a comprehensive list; it is intended to provide a representative summary of the major duties and responsibilities. Incumbent(s) may not be required to perform all duties listed, and may be required to perform additional, position-specific tasks.*

- Receives Notice of Violation complaints regarding nuisance, zoning and land use; schedules a Hearing to hear testimony from complainant (P&Z staff) and respondent to determine if an action shall be submitted to the Manager for action such as fine or other corrective action as provided under Town Ordinance.
- Prepare Conclusions of Law and Findings of Fact based upon hearing determinations. Prepares formal recommendations to the Manager for appropriate resultant action as provided under appropriate Ordinance.
- Coordinates with Planning and Zoning Manager as to compliance efforts with the appropriate Town of Edgewood management staff, elected officials, and/or other departments as necessary.
- Drafts reports regarding code enforcement issues and actions; maintains a variety of logs and records; work with other Town departments to develop codes, policies and procedures.
- Prepares and maintains case files.
- Performs other work-related assignments as required.

MINIMUM QUALIFICATIONS

Required Knowledge and Skills:

- Knowledge of State of New Mexico and Federal laws, regulations and administrative guidelines relating to areas of responsibility.
- Knowledge of Planning and Zoning ordinances, procedures and administrative requirements.
- Knowledge of the Town of Edgewood geography including roads and streets, agricultural, residential and commercial districts.
- Knowledge of the principles, practices and techniques of Fair Hearing and due process.
- Knowledge of the fundamentals of law enforcement.
- Knowledge of Town of Edgewood policies, procedures, rules and regulations.
- Skill in interpreting and explaining codes, laws, regulations and policies.
- Skill in creating effective Findings of Fact and Conclusions of Law.
- Skill in dealing constructively with conflict and developing effective resolutions.
- Skill in operating a personal computer and software applications.
- Skill in following and effectively communicating through written findings.

Education, Experience, Certifications and Licenses:

- High School diploma or equivalent GED certificate.
- Professional experience in law, legal review and land use. General knowledge of enforcement of code compliance, investigation and regulations.

Code Compliance Officer

Environmental Factors and Conditions/Physical Requirements:

- Work is performed in internal environment.
- Work requires ability to speak, hear, touch, and see.

Equipment and Tools Utilized:

- Special Equipment includes computerized and conventional office equipment.

Quote 257074-02

May 11, 2023

TOWN OF EDGEWOOD
PO BOX 3610
EDGEWOOD, New Mexico 87015

Attention: JOSH JANTZ

Dear Sir,
We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Caterpillar Model: 926M Wheel Loader

STOCK NUMBER:	SERIAL NUMBER:	YEAR:	HOURS:

We appreciate the opportunity to extend this quote. Pricing is subject to change based on manufacturer changes to cost and availability. If there are any questions, please do not hesitate to contact me.

Regards,
Jacob Earnest
Sales Representative
Wagner Equipment Co.

Caterpillar Model: 926M Wheel Loader

STANDARD EQUIPMENT

POWERTRAIN -Axle seal guards -Auto Idle shut down feature -Cat C7.1 ACERT engine --Power modes (standard and performance) --Power by range (high power in range 4) --Tier 4 final/Stage IV compliant --Turbocharged and aftercooled --Filtered crankcase breather --Diesel particulate filter --Selective catalyst reduction -Coolant protection to -34C (-29F) -Differential lock in front axle -Dry type air cleaner -Enclosed wet disc full hydraulic brakes -Fuel priming pump, automatic -Fuel water separator -Hydraulically driven demand cooling fan -Hydrostatic transmission with electronic -control --Operator modes (default, TC, hystat and -ice) --Directional shift agressiveness (fast, -medium, Slow) --Rimpull control, adjust wheel torque --Creeper control, adjust ground speed -Lubed for life driveshafts -Parking brake, electric -Single plane cooling package wide 6 fins -per inch density -S-O-S port,engine,coolant,transmission -oil -

HYDRAULICS -Automatic lift and bucket kickouts, -adjustable in-cab -Bucket and fork modes, adjustable in-cab -Cylinder damping at kickout and -mechanical end stops -Fine mode control (fast, medium, slow) -in Fork Mode -Hydraulic response setting (fast, -medium, slow) -Hydraulic diagnostic connectors and -S-O-S ports -Hydraulic sight gauge, visible -Load sensing hydraulics and steering -Seat mounted hydraulic joystick controls

ELECTRICAL -Alternator, 115-amp, heavy duty -12V power supply in cab (2) -Batteries, 1,000 CCA (2) 24 volt system, -disconnect switch -Back up alarm -Emergency shutdown switch -LED rear stop and turn lights -Heavy duty gear reduction starter -Product Link -Remote jump start post -Resettable main and critical function -breakers -Roading lights front and rear -

OPERATOR ENVIRONMENT -75 mm (3 in) retractable seatbelt -Automatic temperature control -Cab, enclosed ROPS/FOPS pressurized -and sound suppressed -Cup holders -External heated mirrors with lower -parabolic -Ground level cab door release -Gauges --Digital hour meter, odometer and -tachometer --Digital ground speedometer and -direction indicator --Engine coolant temperature gauge --Fuel and diesel exhaust fluid level -indicator --Hydraulic oil temperature gauge -Hydraulic control lockout -Interior cab lighting, door and dome -Interior rearview mirrors (2) -Lunch box storage -Operator warning system indicators -Radio ready speakers -Rear window defrost, electric -Seat mounted electronic implement -controls, adjustable -Sliding glass on the side windows -Column mounted multi function control --lights, wipers, turn signal -Suspension seat, fabric -Tilt and telescope steering wheel -Tinted front glass -Wet arm wiper/washer, 2-speed and -intermittent, front -Wet arm wiper washer, rear -

OTHER STANDARD EQUIPMENT -Large-access enclosure doors with -adjustable close/open force -Parallel lift loader linkage -Recovery hitch with pin -Remote mounted lubrication points -Vandalism protection- -lockable compartments -

MACHINE SPECIFICATIONS

926M SWL DCA1B
LANE 1 - AVAILABLE FROM CLAYTON PDC.
LANE 2 - AVAILABLE FROM CLAYTON FACTORY USING PRIORITY CODE L2.
LANE 3 - AVAILABLE FROM CLAYTON FACTORY USING PRIORITY CODE L2.
INCLUDES:
541-2670 926M WHEEL LOADER
430-2945 PREP PACK, NORTH AMERICA
541-3073 HYDRAULICS, 3V, CPLR READY, SL
530-1623 LINES, AUX 3RD, STD LIFT
536-5281 HYDRAULICS, STANDARD, SL
536-5339 JUMPER LINES, NONE
430-2996 STEERING, STANDARD
333-6529 DIFFERENTIAL, OPEN REAR
536-5320 ENVIRONMENT, STANDARD
454-0609 WEATHER, STANDARD
549-0451 CAB, DELUXE
563-5967 SEAT, DELUXE
372-1868 STANDARD RADIO (12V)
366-8148 FENDERS, STANDARD
348-2579 CTWT, STANDARD, 763LBS(346KG), 2 PCS
430-2859 RIDE CONTROL
536-5313 QUICK COUPLER, FUSION
559-0841 LIGHTS, AUX, HALOGEN
541-3066 LIGHTS, ROADING, HALOGEN, RH
519-8081 TOOLBOX AUX, NONE
NOTE: Please refer to the Lane 1 section to complete your order.
BUCKET-GP, 2.7 YD3, FUS, BOCE
FEDERAL LIGHT BAR

SELL PRICE	$177,380.00
SUBTOTAL	**$177,380.00**
TOTAL	**$177,380.00**

WARRANTY & COVERAGE

Standard Warranty:	12 Months Unlimited Hours, Parts and Labor (Travel Time included for the first 6 months)
Extended Coverage:	

F.O.B/TERMS:
Albuquerque

PAYMENT TERMS

Cash Invoice Terms

CASH WITH ORDER

Finance Proposal

CUSTOMER

Name: TOWN OF EDGEWOOD

Address
City
State

Good if:
Acknowledged by Jun-11-2023
Funded by Jun-11-2023

DEALER

WAGNER EQUIPMENT CO.
Sales person Earnest E35Z, Jacob
Dealer contact
Telephone

Quote number 4534183
Fax Number
Quote Date 12-May-23
Quote Time 09:03:29 AM

FINANCE PROPOSAL

This is Caterpillar Financial Services Corporation's confirmation of the following finance proposal. This is a proposal only and is subject to credit approval, execution of documentation, and execution and approval of the application survey.

Finance Type Cat Value Option
Number of Payments 60 Monthly
Payments in Arrears

Quoted By Diane Brown Smith
Report Created By Diane Brown Smith

	Model	ADR Code	Ann. Hours	Qty	Payment	Purchase Option
New	926M	15.000	500	1	2,697.32	90,825.00

Special Conditions:
926M

Serial Number - , Model Year - 2023, Standard Environment;
Major Attachments-Air Conditioning, Cab, Ride Control; Blades/Buckets/Rippers-Quick Coupler, General Purpose Bucket;
Manual Configuration and Work Tools:

Payment Structure – Asset
60 Monthly payment(s) 2,697.32

	Model	Insurance	Payment w/Insurance
New	926M	217.22	2,914.54

The estimate for insurance is provided through Caterpillar Insurance Company (Provided by Westchester Insurance Company in Rhode Island) and is not an offer to contract for insurance.

CONDITIONS

Insurance: The customer must provide evidence of physical damage and liability insurance in an amount and from an insurance carrier satisfactory to CFSC. CFSC must be named on the policies, as loss payee and additional insured, as applicable, and a certificate of insurance, in form and substance acceptable to CFSC, must be provided to CFSC.

Taxes: All taxes are the responsibility of the customer and may or may not be included in the above payment amount.

Equipment: The equipment cannot be delivered until all documents are executed by CFSC. All equipment must reside in the United States at all times.

Approval: This proposal is subject to, among other things, final pricing, credit approval and document approval by CFSC.

The terms and conditions outlined herein are not all-inclusive and are based upon information provided to date. This proposal may be withdrawn or modified by Lessor at anytime. This proposal does not represent an offer or commitment by CFSC to enter into a transaction or to provide financing and does not create any obligation for CFSC. A commitment to enter into the transaction described herein may only be extended by CFSC after this transaction has been approved by all appropriate credit and other authorities within CFSC.

Caterpillar Financial Services Corporation
2120 West End Avenue, Nashville, TN 37203
(615)-341-1000

We appreciate the opportunity to provide you a proposal for this transaction.

Proposed by:

Caterpillar Financial Services Corporation

Acknowledged by:

TOWN OF EDGEWOOD Date

ETNYRE

Chipspreaders

Built to be the best

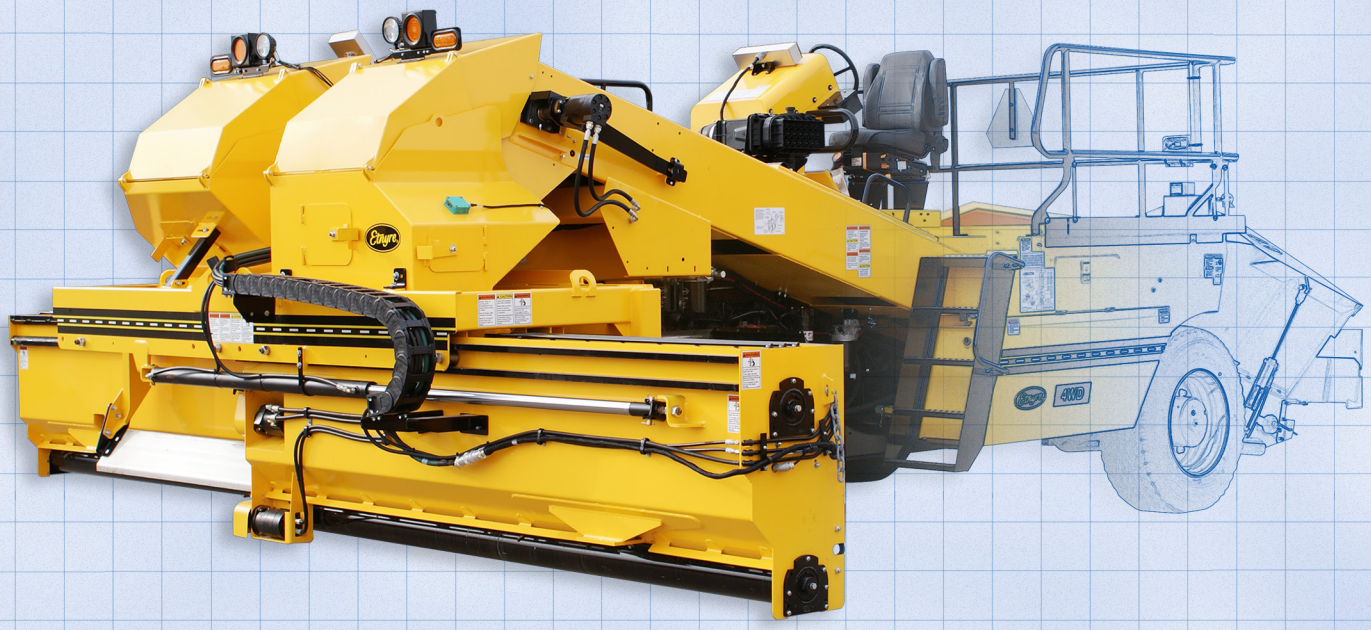
Etnyre®

Etnyre offers more

- **Front wheel or four wheel drive**
- **More dependability,**
- **More productivity,**
- **More capacity,**
- **More control,**
- **More options.**

Computer controlled accuracy and the legendary Etnyre commitment to customer satisfaction.

- Efficient hydrostatic planetary drive. Front wheel or four wheel drive.
- Powerful Cummins diesel engine standard.
- Exclusive sliding seat and control module.
- Change spread width on the move with the exclusive Etnyre variable width spread hopper.
- Seamless speed control zero to full travel speed.
- High performance 24" wide conveyor belts deliver aggregate more efficiently.



- Exclusive Etnyre switch-on-the-go truck hitch.
- Dependable planetary axle with service brakes.
- Folding Bat Wing Rear receiving hopper provides increased aggregate capacity and easy clean out of hopper.

Etnyre offers more

- Higher Horsepower
- Longer Wheelbase
- Reduced Noise Level
- Soft Start Conveyors
- Side Mounted Radiator
- Reversing Fan
- Operator Controlled Auger and Conveyor Speed
- Weight Transfer Hitch
- Operator Stairs
- Larger Receiving Hopper
- Variable Height Hopper

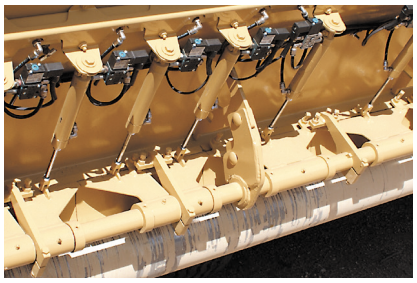
ChipSpreader with four wheel drive and variable width spread hopper

Front wheel drive ChipSpreader with standard spread hopper

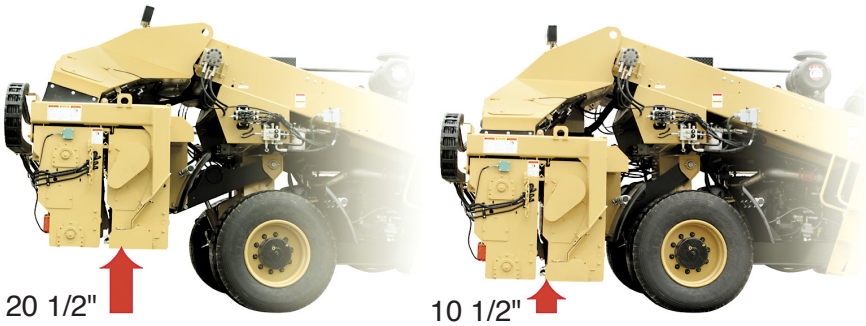
Control Panel provides clear view and easy control. Change from forward to reverse with one hand without clutching.

Computer maintains a uniform aggregate application even during changes in road speed. Stores five different application rates.

Folding Bat Wing Rear Receiving Hopper provides increased aggregate capacity and easy clean out of hopper. Facilitates easy change of aggregate types.



Individual gate controls on standard and variable width hoppers offer variable spread width operated from a remote operators panel.



Variable height front hopper. Raise and lower hopper to clear obstacles. Easier loading.

Sliding operator station provides the visibility and control to increase operating efficiency and reduce fatigue. Available with manual or powered control.

Photos and illustrations contain standard and optional equipment.

Etnyre offers more

Exclusive Etnyre Variable Width Spread Hopper.

Change spread width on the move.

- No parts to add or subtract.
- One pass capability to 24' wide.
- No extra hopper extending beyond the spread width.
- Unbeatable transportation convenience.

The variable width hopper hydraulically extends and retracts while spreading to cover the entire road and shoulder in one pass. Width is adjusted with a switch. Controls are located at both the driver's seat and in a mobile control panel located at the right front station.

Two independent spread hoppers. Width is variable on the left side, right side, or both sides at once.

The hoppers retract with the flip of a switch. Ready for transport only seconds after finishing a job. No need to empty hoppers or remove parts.

Available in four sizes:

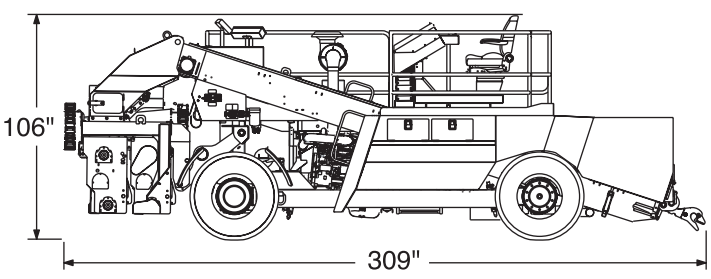
9'/18' System, spreads 1' to 18'
10'/20' System, spreads 1' to 20'
11'/22' System, spreads 1' to 22'
12'/24' System, spreads 1' to 24'

Individual one foot power gates give the variable hopper flexibility and increased productivity.

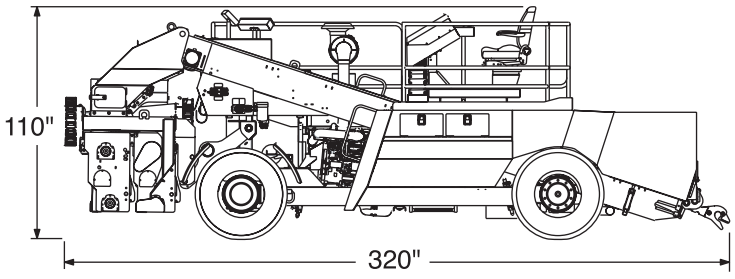
Photos and illustrations contain standard and optional equipment.

The BIG ChipSpreader...

Standard ChipSpreader	BIG ChipSpreader
• Fixed or Variable Width spread hoppers	• Variable Width spread hopper
• 2 wheel drive (optional 4 wheel drive)	• 4 wheel drive
• 280 HP Cummins QSB	• 310 HP Cummins QSB
• 24" conveyor belts	• 30" conveyor belts
• 4" gate openings	• 5" gate openings
• Front hopper raise and lower system standard	• Front hopper raise and lower system standard
• 12" auger	• 14" auger
• 385/65R22.5-J tires	• 425/65R22.5-L tires

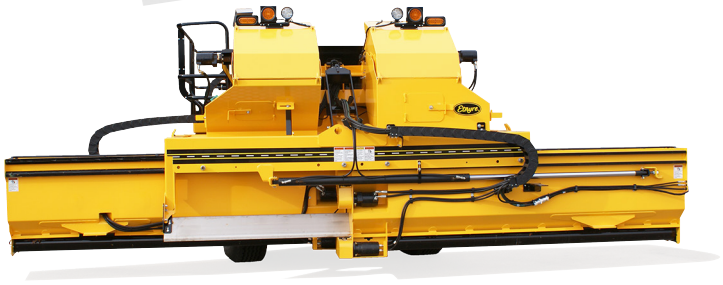


Standard ChipSpreader



BIG ChipSpreader

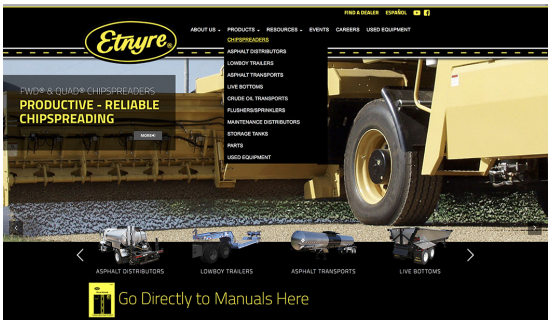
Photos and illustrations contain standard and optional equipment.



E. D. Etnyre & Co., whose policy is one of continuous improvement, reserves the right to change specifications without notice. Photos and illustrations contain standard and optional equipment.

Distributed by:

For more information about Etnyre ChipSpreaders including features, manuals and videos visit www.etnyre.com



E. D. ETNYRE & CO.
1333 S. Daysville Road, Oregon, Ill 61061
Phone 1-815-732-2116, Fax 815-732-7400,
www.etnyre.com

DocuSign Envelope ID: 93C76491-80B3-4745-8298-E96343AA978A

State of New Mexico
General Services Department

Price Agreement

Awarded Vendor:
0000073697
Power Equipment Company
500 E 62nd Ave
Denver, CO 80216

Email: aremmo@power-equip.com
Telephone No.: (303) 961-8957

Price Agreement Number**: 20-80500-22-16944**

Payment Terms**: Net 30**

F.O.B.**: Destination**

Delivery**: 3-9 months, ARO**

Ship To:
New Mexico Department of Transportation
Various Locations

Invoice:
New Mexico Department of Transpiration
Various Locations

For questions regarding this agreement please contact:

India Garcia – (505) 690-7383

Procurement Specialist**: Karen G. Acosta Gonzalez** KGA

Telephone No**.: (505) 372-9264**

Email: **Karen.Acosta-Gonzal@state.nm.us**

Title**: Self Propelled Variable Width Chip Spreader**

Term**: May 24, 2022 thru May 23, 2023**

This Price Agreement is made subject to the "terms and conditions" as indicated on subsequent pages.

Accepted for the State of New Mexico

Valerie Paulk

Date: 5/24/2022

Mark Hayden, New Mexico State Purchasing Agent

x **This Agreement was signed on behalf of the State Purchasing Agent**

DocuSign Envelope ID: 93C76491-80B3-4745-8298-E96343AA978A

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 20-80500-22-16944

Terms and Conditions

(Unless otherwise specified)

1. **General:** When the State Purchasing Agent or his/her designee issues a purchase document in response to the Vendor's bid, a binding contract is created.

2. **Variation in Quantity:** No variation in the quantity of any item called for by this order will be accepted unless such variation has been caused by conditions of loading, shipping, packing or allowances in manufacturing process and then only to the extent, if any, specified in this order.

3. **Assignment:**

a. Neither the order, nor any interest therein, nor any claim thereunder, shall be assigned or transferred by the Vendor, except as set forth in Subparagraph 3b or as expressly authorized in writing by the State Purchasing Agent or his/her designee. No such assignment or transfer shall relieve the Vendor from the obligations and liabilities under this order.

b. Vendor agrees that any and all claims for overcharge resulting from antitrust violations which are borne by the State as to goods, services, and materials purchased in connection with this bid are hereby assigned to the State.

4. **State Furnished Property:** State furnished property shall be returned to the State upon request in the same condition as received except for ordinary wear, tear and modifications ordered hereunder.

5. **Discounts:** Prompt payment discounts will not be considered in computing the low bid.

6. **Inspection:** Final inspection and acceptance will be made at the destination. Supplies rejected at the destination for nonconformance with specifications shall be removed at the Vendor's risk and expense, promptly after notice of rejection.

7. **Inspection of Plant:** The State Purchasing Agent or his/her designee may inspect, at any reasonable time, the part of the Contractor's, or any subcontractor's plant or place of business, which is related to the performance of this contract.

8. **Commercial Warranty:** The Vendor agrees that the supplies or services furnished under this order shall be covered by the most favorable commercial warranties the Vendor gives for such to any customer for such supplies or services. The rights and remedies provided herein shall extend to the State and are in addition to and do not limit any rights afforded to the State by any other clause of this order. **Vendor agrees not to disclaim warranties of fitness for a particular purpose of merchantability.**

9. **Taxes:** The unit price shall exclude all state taxes.

10. **Packing, Shipping and Invoicing:**

a. The State's purchasing document number and the Vendor's name, user's name and location shall be shown on each packing and delivery ticket, package, bill of lading and other correspondence in connection with the shipments. The user's count will be accepted by the Vendor as final and conclusive on all shipments not accompanied by a packing ticket.

b. The Vendor's invoice shall be submitted duly certified and shall contain the following information: order number, description of supplies or services, quantities, unit price and extended totals. Separate invoices shall be rendered for each and every complete shipment.

c. Invoices must be submitted to the using agency and NOT the State Purchasing Agent.

11. **Default:** The State reserves the right to cancel all or any part of this order without cost to the State, if the Vendor fails to meet the provisions of this order and, except as otherwise provided herein, to hold the Vendor liable for any excess cost occasioned by the State due to the Vendor's default. The Vendor shall not be liable for any excess costs if failure to perform the order arises out of causes beyond the control and without the fault or negligence of the Vendor, such causes include but are not restricted to, acts of God or the public enemy, acts of the State or Federal Government, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, unusually severe weather and defaults of

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subcontractors due to any of the above, unless the State shall determine that the supplies or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit the Vendor to meet the required delivery scheduled. The rights of the State provided in this paragraph shall not be exclusive and are in addition to any other rights now being provided by law or under this order.

12. **Non-Collusion:** In signing this bid the Vendor certifies he/she has not, either directly or indirectly, entered into action in restraint of free competitive bidding in connection with this offer submitted to the State Purchasing Agent or his/her designee.

13. **Nondiscrimination:** Vendor doing business with the State of New Mexico must be in compliance with the Federal Civil Rights Act of 1964 and Title VII of the Act (Rev. 1979) and the Americans with Disabilities Act of 1990 (Public Law 101-336).

14. **The Procurement Code:** Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition the New Mexico criminal statutes impose felony penalties for bribes, gratuities and kickbacks.

15. **Items:** All bid items are to be NEW and of most current production, unless otherwise specified.

16. **Payment for Purchases:** Except as otherwise agreed to: late payment charges may be assessed against the user state agency in the amount and under the conditions set forth in Section 13-1-158 NMSA 1978.

17. **Workers' Compensation:** The Contractor agrees to comply with state laws and rules pertaining to Workers' Compensation benefits for its employees. If the Contractor fails to comply with Workers' Compensation Act and applicable rules when required to do so, this Agreement may be terminated by the contracting agency.

18. **Submission of Bid:** Bids must be submitted in a sealed envelope with the bid number and opening date clearly indicated on the bottom left hand side of the front of the envelope. Failure to label bid envelope will necessitate the premature opening of the bid in order to identify the bid number.

19. **Contractor Personnel**: Personnel proposed in the Contractor's written bid to the Procuring Agency are considered material to any work performed under this Price Agreement. Once a Purchase Order or contract has been executed, no changes of personnel will be made by the Contractor without prior written consent of the Procuring Agency. Replacement of any Contractor personnel, if approved, shall be with personnel of equal ability, experience, and qualifications. The Contractor will be responsible for any expenses incurred in familiarizing the replacement personnel to insure their being productive to the project immediately upon receiving assignments. Approval of replacement personnel shall not be unreasonably withheld. The Procuring Agency shall retain the right to request the removal of any of the Contractor's personnel at any time.

20. **Subcontracting:** The Contractor shall not subcontract any portion of the Price Agreement without the prior written approval of the Procuring Agency. No such subcontracting shall relieve the Contractor from its obligations and liabilities under this Price Agreement, nor shall any subcontracting obligate payment from the Agency.

21. **Records and Audit:** The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature, and cost of services rendered during this Price Agreement's term and effect, and retain them for a period of three (3) years from the date of final payment under this Price Agreement. The records shall be subject to inspection by the Agency, State Purchasing Division, Department of Finance and Administration, and for Information Technology contracts, State Chief Information Officer. The Agency shall have the right to audit billings, both before and after payment. Payment for services under this Price Agreement shall not foreclose the right of the Agency to recover excessive or illegal payments.

22. **Subcontracts:** The foregoing requirements for Contractor Personnel, Subcontracting, and Audit shall be inserted into all subcontracts from the prime contractor to the subcontractor.

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State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 20-80500-22-16944

New Mexico Employees Health Coverage

A. If Contractor has, or grows to, six (6) or more employees who work, or who are expected to work, an average of at least 20 hours per week over a six (6) month period during the term of the contract, Contractor certifies, by signing this agreement, to have in place, and agrees to maintain for the term of the contract, health insurance for its New Mexico Employees and offer that health insurance to its New Mexico Employees if the expected annual value in the aggregate of any and all contracts between Contractor and the State exceeds $250,000 dollars.

B. Contractor agrees to maintain a record of the number of its New Mexico Employees who have (a) accepted health insurance; (b) declined health insurance due to other health insurance coverage already in place; or (c) declined health insurance for other reasons. These records are subject to review and audit by a representative of the state.

C. Contractor agrees to advise all of its New Mexico Employees of the availability of State publicly financed health care coverage programs by providing each of its New Mexico Employees with, as a minimum, the following web site link to additional information: https://bewellnm.com.

D. For purposes of this Paragraph, the following terms have the following meanings:

(1) "New Mexico Employee" means any resident of the State of New Mexico employed by Contractor who performs the majority of the employee's work for Contractor within the State of New Mexico, regardless of the location of Contractor's office or offices; and

(2) "offer" means to make available, without unreasonable restriction, enrollment in one or more health coverage plans and to actively seek and encourage participation in order to achieve the goals of Executive Order 2007-049. This could include State publicly financed public health coverage programs such as *Insure New Mexico!*

Department Price Agreement

Article I – Statement of Work
Under the terms and conditions of this Price Agreement, the using agency may issue orders for items and/or services described herein.

The terms and conditions of this Price Agreement shall form a part of each order issued hereunder.

The items and/or services to be ordered shall be listed under Article IX – Price Schedule. All orders issued hereunder will bear both an order number and this Price Agreement number. It is understood that no guarantee or warranty is made or implied by either the New Mexico State Purchasing Agent or the user that any order for any definite quantity will be issued under this Price Agreement. The Contractor is required to accept the order and furnish the items and/or services in accordance with the articles contained hereunder for the quantity of each order issued.

Article II –Term
The term of this Price Agreement for issuance of orders shall be as indicated in specifications.

Article III –Specifications
Items and/or services furnished hereunder shall conform to the requirements of specifications and/or drawings applicable to items listed under Article IX - Price Schedule. Orders issued against this schedule will show the applicable price agreement item(s), number(s), and price(s); however they may not describe the item(s) fully.

Article IV – Shipping and Billing Instructions
Contractor shall ship in accordance with the instructions of this form. Shipment shall be made only against specific orders which the user may place with the contractor during the term indicated in Article II – Term. The Contractor shall enclose a packing list with each shipment listing the order number, price agreement number and the commercial parts number (if any) for each item. Delivery shall be made as indicated on page 1. If vendor is unable to meet stated delivery the State Purchasing Agent must be notified.

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State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 20-80500-22-16944

Article V - Termination
The Agency may terminate this Agreement for convenience or cause. The Contractor may only terminate this Agreement based upon the Agency's uncured, material breach of this Agreement. Contractor shall give Agency written notice of termination at least thirty (30) days prior to the intended date of termination, which notice shall (i) identify all the Agency's material breaches of this Agreement upon which the termination is based and (ii) state what the Agency must do to cure such material breaches. Contractor's notice of termination shall only be effective (i) if the Agency does not cure all material breaches within the thirty (30) day notice period or (ii) in the case of material breaches that cannot be cured within thirty (30) days, the Agency does not, within the thirty (30) day notice period, notify the Contractor of its intent to cure and begin with due diligence to cure the material breach. Termination of this Contract, however, shall not affect any outstanding orders. This provision is not exclusive and shall not waive other rights and remedies afforded either party in the event of breach of contract or default. In such instances the contract may be cancelled effective immediately.

Article VI – Amendment
This Price Agreement may be amended by mutual agreement of the New Mexico State Purchasing Agent or his/her designee and the Contractor upon written notice by either party to the other. An amendment to this Price Agreement shall not affect any outstanding orders issued prior to the effective date of the amendment as mutually agreed upon, and as published by the New Mexico State Purchasing Agent or his/her designee. Amendments affecting price adjustments and/or the extension of a price agreement expiration date are not allowed unless specifically provided for in the bid and price agreement specifications.

Article VII – Issuance or Orders
Only written signed orders are valid under this Price Agreement.

Article VIII – Packing (if applicable)
Packing shall be in conformance with standard commercial practices.

Article IX – Price Schedule
Prices as listed in the price schedule hereto attached are firm.

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Specifications:

The purpose of this Invitation to Bid (ITB) is to establish a Price Agreement for Self-Propelled, Variable Width Chip Spreader, New Current Production Model for the New Mexico Department of Transportation (NMDOT)

Term:
The term of this price agreement shall be for one (1) year from date of award with the option to extend for a period (s) of three (3) additional years, on a year-by-year basis, by mutual agreement of all parties and approval of the New Mexico State Purchasing Agent at the same price, terms and conditions. This price agreement shall not exceed four (4) years.

Successful bidder should be an authorized dealer and be a physically established dealership with parts and service facilities in New Mexico, with Original Equipment Manufacturer (O.E.M.) certified mechanics qualified to repair and service all aspects of engine and powertrain components.

Successful bidder shall provide, at no charge, a complete additional set of replacement filters to include engine crank case, hydraulic, fuel, air induction, air dryer, Diesel Exhaust Fluid (DEF), cab air and coolant if applicable at time of delivery. Provide one (1) laminated filter replacement list and one (1) fluid/oil specification chart for truck and B engine as well as one (1) laminated lube chart with services intervals as well as a laminated Greasing Point Chart illustrating all of the Grease Points for the Unit.

Successful bidder must also provide at least three (3) complete sets of keys with each unit. They will include ignition, tanks, toolboxes and other locking mechanisms.

Provide one (1) technical manual (DVD or flash drive if available), one (1) parts book (DVD or flash drive if available) and one (1) operator's manual with each unit delivered.

Dealer preparation, conditioning and full service is required prior to delivery. Fuel tanks shall be filled to full capacity. Parameters for engine shutdown system shall be tested prior to delivery. Dealer shall provide pre-delivery inspection forms prior to the ordering agency's inspections.

Fuel and DEF (Diesel Exhaust Fluid) tank, as well as, all other fluid reservoirs must be filled to full capacity. All fluid reservoirs and tanks are to be labeled with quantity and type.

Delivery:
Deliver FOB to dealer's place of business within the state of New Mexico. In the event that there are no dealers or manufacturing facilities located in New Mexico then delivery will be determined by the NMDOT.

Escalation/De-escalation Clause:
In the event of a product cost increase, an escalation request will be reviewed by this office and approved by State Purchasing on an individual basis. Please be aware this measure is not intended to allow any increase in profit margin, only to compensate for an actual cost increase. Price decreases as well shall apply. If the vendor's prices are reduced for any reason, users shall receive the benefit of such reductions. Price increases and/or decreases will not be retroactive to orders already in-house or back-ordered. Orders will be filled at the price in effect of the date of the receipt of the order by the awarded vendor.

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All requests for price increases must include the following information from the vendor:

1) Agreement Item Number
2) Current Item Price
3) Proposed New Price
4) Percentage of Increase
5) Mill/Supplier Notification of price increase indicating percentage of increase including reason for increase

For escalations, awarded vendor must also supply a current Letter from the Manufacture addressed to the vendor. The letter must state that they are increasing the price from the factory to the vendor, as well as the reason for the increase. For a price decrease, a letter from the vendor will be sufficient.

The NMDOT upon review of an escalation or decrease request, may require additional supporting documentation prior to providing a written recommendation to the SPD. Final determination on the approval or disapproval of the escalation or decrease request will be made by SPD.

Method of Award:
Award will go to the lowest responsible bidder meeting minimum specifications, terms and conditions. The State reserves the right to award to multiple vendors per item.

Awards will be made to meet the best interests of the State of New Mexico.

Bidders may submit a bid response for up to ***three*** (3) models for each item and are encouraged to do, so long as they meet the minimum specification. NMDOT does not set a limit for exceeding the minimum specifications and welcomes multiple models with different capabilities.

Bidders submitting alternate models must submit additional items sheet(s), (page 15 for each alternate.)

Bid Review:
NMDOT shall perform a bid analysis of all bids received for this Invitation to Bid that require the technical expertise of an engineer. This includes a determination of qualification in accordance with the technical standards and requirements of the specifications. The analysis and recommendation for award will be sent to the State Purchasing Division (SPD) for final determination and awarding.

Minimum Requirements:

Intent of Specifications:
The specifications are intended to describe equipment for use by the NMDOT, which will operate efficiently and safely. The design specifications incorporated herein are intended to describe such unit, and to set forth minimal performance parameters required by the State of New Mexico. The State reserves the right to accept minor variances in product design and/or operation offered by bidders if such acceptance is determined to be in the best interest of the State.

Qualified Bidders:
Bids may be accepted from manufacturers and/or factory authorized dealers who are able and willing to provide responsive service to the ordering agency during the warranty period and the extended warranty

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period if required. Bidders must be in a position to offer the lowest cost/highest effectiveness, completely assembled units meeting or exceeding the minimum specifications contained herein.

Inspection of Work:
The ordering bureau within NMDOT shall have access, at any reasonable time, to the bidder's and manufacturer's facilities for the purposes of inspection during periods of manufacture or assembly of the items to be ordered hereunder. The costs associated with such inspection trips shall be borne by NMDOT.

Above noted equipment shall be delivered within one hundred and eighty (180) working days of bidder's receipt of order. If the above noted equipment is to be installed on a separate unit supplied by the user agency, then it shall be delivered within one hundred and eighty (180) working days of bidder's receipt of said unit. In the event of failure of the bidder to deliver in accordance with this requirement, the bidder shall be liable to the user agency and/or the State for late delivery penalties in the amount of $25.00 per unit per day.

Documented strikes, national emergencies, or acts of God are the only justification for delay in delivery. Acts of God are defined as unusual, sudden, and unexpected manifestations of the forces of nature, the effect(s) of which could not have been prevented by reasonable human foresight, plans, and care.

Certificates, Manuals, and Warranties:
When unit(s) are delivered, the bidder shall provide to the ordering agency *(upon request)*:

a) Documents of Title, (Due upon payment to vendor)
b) Certificates of Origin, (Due upon payment to vendor)
c) Warranty and Guarantee Certificates,
d) Certifications specified in the contract,
e) Manuals specified in the contract.

Guarantees and Warranties:
Unit(s) furnished hereunder shall be fully warranted (bumper to bumper) on all parts and labor for a minimum of two (2) years. All powertrain components shall be fully warrantied for at least five (5) years and/or twenty five hundred (2,500) hours. In the event that a factory standard warranty exceeds our stipulated warranty, the factory standard warranty shall prevail.

No deductible shall apply during the warranty period.

It is understood that unit(s) offered in response to this request for bids will be of new design. In the event that unforeseen operational problems occur because of new design, the manufacturer shall warrant that it will retrofit at no cost to NMDOT, any improvements developed to correct problems of repeated or early failure in meeting acceptable performance standards for a period of one (1) year from date of delivery.

Hydraulic components furnished hereunder shall be fully warranted on parts and labor for a minimum of two (2) years, or as may otherwise be required under this specification.

Hydraulic Components to Be Covered:
Hydraulic Pumps, Valves, Cylinders, Reservoirs and Controls.

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Servicing:
Unit(s) ordered under this agreement shall be completely serviced and ready for operation upon delivery.

Warranty Repairs:
While the unit(s) provided hereunder are under warranty, all repairs shall be completed within five (5) working days after receipt of unit(s). This period may be extended at the user's option and such extension shall be documented in writing. In the event of failure to perform repairs within five (5) working days and failure to receive approval for time extension, the Vendor shall provide a like unit until repairs are completed. All repairs shall be performed at the Vendor's place of business or other facility of his/her choice. Delivery of unit(s) for repair and all costs associated therewith shall be the user's responsibility.

Parts Availability:
All replacement parts/components required by the ordering agency for repairs of unit(s) shall be provided within five (5) working days during the warranty period. This period may only be extended at the user's option.

In the event of failure to provide parts/components within the stipulated time or receipt of user/owner concurrence for extending this time, the bidder shall provide the replacement parts/components at no cost to the user/owner.

Training:
The Vendor will be responsible for providing a minimum of four (4) hours of service and operator training or as may otherwise be required. Training session format(s), length(s), and location(s) will be mutually agreed to between the seller and purchaser.

Payment or Acceptance Not Conclusive:
Vendor must supply agency with an invoice for payment. No payment made under this agreement shall be conclusive evidence of the performance of the price agreement either wholly or in part, and that no payment made for the delivery of the items in whole or in part shall be construed as an acceptance of defective work or improper materials, nor relieve the Vendor from corrections of the defects. The final acceptance shall not be binding upon the NMDOT or the State, or conclusive, should it subsequently develop the Vendor has furnished inferior items or had departed from the specifications and/or the terms of the agreement. Should such conditions become evident, the ordering agency shall have the right, notwithstanding final acceptance and payment, to cause the item(s) to be properly furnished in accordance with the specifications (and drawings, if any) at the cost and expense of the Vendor.

Order of Preference:
Any references herein to a particular make or model number are intended not to be restrictive, but to set forth an acceptable level of quality and design, equal or better.

Options:
All ordered options shall be installed if applicable.

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NEW MEXICO DEPARTMENT OF TRANSPORTATION
MINIMUM SPECIFICATIONS

Self-Propelled, Variable Width Chip Spreader - New Current Production Model

Scope:
This specification describes a self-propelled, variable width chip spreader designed and constructed to apply a uniformly distributed application of cover and seal coat aggregates.

Engine:
Tier IV compliant or the most current available from manufacturer, diesel with factory installed turbocharger, two hundred fifty (250) SAE net engine horsepower at rated rpm. Spin-on oil filter(s). Two-stage dry type air cleaner with inner safety element and restriction indicator. Fuel filter and fuel/water separator. Factory or dealer installed automatic emergency shutdown system for low oil pressure and high engine temperature. Or prior approved equal.

Exhaust System:
Horizontal exhaust and muffler system. Or prior approved equal.

Cooling:
Maximum cooling available, side mounted radiator with reversing fan. Long life or extended life coolant, anti-freeze protection in system to minus thirty-five (35) degrees Fahrenheit. Or prior approved equal.

Fuel Tank:
Maximum fuel capacity available. Locking metal cover and locking lid or cap.

Steering:
Full hydrostatic power steering from a fixed displacement gear pump, with dedicated flow independent of engine speed. Turning radius shall be approximately twenty (20) feet. Or prior approved equal.

Front Drive Steer Axle:
Manufacturer's standard front wheel drive steer axle, with a least a twenty-five thousand (25,000) pounds capacity. Full oscillating-type. Single speed differential. Or prior approved equal.

Rear Drive Axle:
Manufacturer's standard drive rear axle, with a least a twenty-five thousand (25,000) pounds capacity. Single speed differential. Or prior approved equal.

Four Wheel Hydrostatic Drive:
Infinitely variable speed hydrostatic drive from zero (0) to nineteen (19) Miles Per Hour (MPH), one hundred twenty five (125) cc variable displacement hydrostatic pump and one hundred sixty (160) cc variable displacement motors through differential and planetary drive wheel ends. Or prior approved equal.

Brakes:
Manufacturer's standard four (4) wheel hydraulic braking system. Spring applied hydraulically released parking brake. Automatic brake application when joy stick handle is placed in neutral. Emergency braking system that actuates in the event of hydraulic system failure. Or prior approved equal.

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Tires / Wheels:
Manufacturer's standard smooth tread design. Heavy-duty disc-type steel wheels. Or prior approved equal.

Electrical System:
Manufacturer's standard twelve (12)-volt starting and charging system with dual maintenance free batteries. Locking lid or covers.

Operator Control Console Station:
Electric/hydraulic controlled. Console/seat assembly for both right and left operation with joystick to control forward/reverse and rate of speed. Lighting functions and horn. Shall include a lockable control panel cover for vandal protection and one adjustable suspension seat with armrests and mounted umbrella. Control station shall also include speed adjustments for conveyor and auger functions. Or prior approved equal.

Umbrella:
Provide manufacturer's standard umbrella over operation's station. Removable and allow for placement over both stations.

Instrumentation:
Instrument panel to have lockable cover and weather tight to prevent vandalism and damage from the elements. Provide the following digital display gauges and meters, engine temperature, oil pressure and fuel, voltmeter, hour meter and tachometer, as well as digital display for application rate, product size and speed. High engine temperature, low engine oil pressure and high hydraulic oil temperature shall have visual and audible warning system.

Conveyor System:
Must have two (2) independently activated conveyors with at least twenty (20) inch wide belts. Each powered by a load sensing variable displacement pressure compensated hydraulic pump and a high torque hydraulic motor, with direct drive to the head pulley. Electric switches for each conveyor control to have easy access mechanical override. Hooded, aggregate deflectors to be located at the head of each conveyor. Thirty-Two (32) degree troughing idlers are to be of quick removable type and the tail pulley to be adjustable for insuring proper belt alignment. Each belt to have automatic on/off controls to control aggregate level in the spread hopper. There shall be an override control to enable the operator to manually start or stop the conveyors as needed. Also, to include full length side skirting. Or prior approved equal.

Variable Width Aggregate Spread Hopper:
Hydraulic controlled infinitely variable up to at least sixteen (16) feet wide, with two (2) section hopper system with independent conveyor aggregate feed to each section with dual augers and spread rolls. Gate openings graduated into fractional increments. Bolt-on expanded metal screen on top of spread hopper. Six (6) inch diameter machine welded heavy wall tubing spread rolls constructed of high grade steel. Spreader rolls and twelve (12) inch augers are to be hydraulically driven, activated by gate opening control. Electric/air controlled one (1) foot gates to allow aggregate spreading in one (1) foot increments across the variable width hopper by individual gate controls, which can be opened and closed from the operator's station. Or prior approved equal.

Applicator Rate Computer:
Shall monitor the actual road speed of the chip spreader, maintains gate openings relative to road speed. Store five (5) different aggregate/application rate combinations in its memory. Preset aggregate can be selected

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together with its application rate at any time which can be varied as desired while operating or different preset combinations may be selected at any time. Display aggregate spread in miles with all digital display. Manual override of hopper gates capability. Or prior approved equal.

Hydraulic System:
Pump to be direct drive type. Electronically controlled variable hydrostatic motors directly coupled to the front and rear axles. Infinite working speed range zero (0) to nineteen (19) MPH. Engine fan cooled oil cooler with total return flow capacity. Manufacturer's standard hydraulic reservoir, sight gauge, ten (10) micron return line spin-on filter, suction strainer, hydraulic oil cooler, and valves for a complete system. Or prior approved equal.

Aggregate Receiving Hopper:
Shall be a minimum of eleven (11) feet wide. Minimum-heaped capacity of three (3) cubic yards. To include heavy duty rubber hopper skirting and adjustable flow gate for each conveyor belt. Hydraulic folding paver style wings.

Hitch:
Heavy duty variable height adjustment from operator's station via electric/hydraulic or air cylinder. Hitch shall allow coupling and uncoupling of aggregate trucks without stopping the chip spreader and maintain positive engagement over irregular terrain. Manual override hitch coupling.

Lighting:
Two (2) front work lights. Front and rear directional-warning lights. All lighting to be Light-Emitting Diode (LED) type if available.

Fenders:
Provide manufacturer's standard front fenders.

Tool box:
Provide manufacturer's standard lockable steel toolbox.

Paint:
Prime and paint at factory with factory standard color.

Fire Extinguisher:
Eighteen (18) pound "ABC" fire extinguisher mounted on a heavy-duty metal bracket. User to determine location of mounting.

Backup Alarm:
Install one hundred twelve (112) decibels, single sound level backup alarm "Preco" (380) type or approved equal.

Warning Lights:
Four (4) amber LED flashing strobe warning lights located at all four corners of the machine and mounted beacon. Placement to be as high on the machine as possible so as to be seen by passing motorists from at least one hundred (100) feet away. Or prior approved equal.

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Hand Rails / Walkway:
Handrails and non-skid walkway around the entire operating station. Access steps with grab handles. Or prior approved equal.

Slow Moving Vehicle Emblem:
Provide a slow moving vehicle (SMV) emblem at rear.

Tie Down Points:
Minimum of four (4) designated tie down points with lettering or symbol "Tie Down Point."

Item:

Item 1 Self-Propelled, Variable Width Chip Spreader New Current Production Model			
	(1)	**(1)**	**(1)**
		Alternate A	**Alternate B**
Make Offered	**Etnyre**	**Etnyre**	**Etnyre**
Model Offered	**Chip Spreader w/ Variable 9' to 18' Spreading Hopper**	**Chip Spreader w/ Variable 10' to 20' Spreading Hopper**	**Chip Spreader w/ Variable 11' to 22' Spreading Hopper**
Base Price Per Unit	**$ 411,116.00**	**$ 413,099.00**	**$ 415,082.00**
Bid As Options:			
A) Additional technical manual (DVD or Flash Drive if available)	No Charge	No Charge	No Charge
B) Additional parts book (DVD or Flash Drive if available)	No Charge	No Charge	No Charge
C) Hydraulic Canopy	$10,175.00	$10,175.00	$10,175.00
D) Front hopper raise and lower for transporting	$5,263.00	$5,263.00	$5,263.00
E) Traction boost system	$1,658.00	$1,658.00	$1,658.00
F) Front wheel drive in lieu of four-wheel drive	$40,995.00	$40,995.00	$40,995.00
G) Percentage of discount for attachments/options not listed	10%	10%	10%

***** 1 Item Total *****

Certificate Of Completion

Envelope Id: 93C7649180B347458298E96343AA978A
Subject: GSD/SPD Procurement#: 20-80500-22-16944
Source Envelope:
Document Pages: 13 Signatures: 1
Certificate Pages: 5 Initials: 2
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-07:00) Mountain Time (US & Canada)

Status: Completed

Envelope Originator:
Karen G Acosta
13 Bataan Blvd
Santa Fe, NM 87508
Karen.Acosta-Gonzal@state.nm.us
IP Address: 164.64.63.2

Record Tracking

Status: Original
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Storage Appliance Status: Connected

Holder: Karen G Acosta
Karen.Acosta-Gonzal@state.nm.us
Pool: StateLocal
Pool: GSD

Location: DocuSign

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Signer Events	Signature	Timestamp
Travis Dutton- Leyda Travis.Dutton-Leyda@state.nm.us IT & Construction Bureau Chief New Mexico General Services, State Purchasing Division Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Signed by link sent to Travis.Dutton-Leyda@state.nm.us Using IP Address: 174.56.32.185	Sent: 5/24/2022 4:55:23 PM Viewed: 5/24/2022 5:00:10 PM Signed: 5/24/2022 5:00:21 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Karen G Acosta Karen.Acosta-Gonzal@state.nm.us Procurement Specialist New Mexico General Services Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Signed by link sent to Karen.Acosta-Gonzal@state.nm.us Using IP Address: 164.64.62.10	Sent: 5/24/2022 5:00:22 PM Viewed: 5/24/2022 5:00:55 PM Signed: 5/24/2022 5:01:01 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Valerie Paulk Valerie.Paulk@state.nm.us Signed of Behalf of State Purchasing Agent New Mexico General Services Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Signed by link sent to Valerie.Paulk@state.nm.us Using IP Address: 67.0.251.59 Signed using mobile	Sent: 5/24/2022 5:01:03 PM Viewed: 5/24/2022 5:01:44 PM Signed: 5/24/2022 5:02:03 PM
Electronic Record and Signature Disclosure: Accepted: 5/29/2020 9:40:59 AM ID: f12ca6d0-7cba-4de4-b58f-8180244887ff		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	**Status**	**Timestamp**
Certified Delivery Events	**Status**	**Timestamp**
Carbon Copy Events	**Status**	**Timestamp**
Witness Events	**Signature**	**Timestamp**
Notary Events	**Signature**	**Timestamp**
Envelope Summary Events	**Status**	**Timestamps**
Envelope Sent	Hashed/Encrypted	5/24/2022 4:55:23 PM
Certified Delivered	Security Checked	5/24/2022 5:01:44 PM
Signing Complete	Security Checked	5/24/2022 5:02:03 PM
Completed	Security Checked	5/24/2022 5:02:03 PM
Payment Events	**Status**	**Timestamps**
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

At any time up to twenty (20) calendar days following your use of DocuSign to electronically sign a document, you may request a paper copy of any record provided or made available electronically to you by GSD. You will have the ability to download and print documents SONM sends you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a twenty (20) calendar day period after such documents are first sent to you. Following the twenty (20) day period, if you want GSD to send you paper copies of any such documents from GSD's office, you will be charged a $1.00 per-page fee plus postage. You may request delivery of such paper copies from GSD by following the procedure stated in Section H, below.

C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed with which GSD will be able to complete certain steps in specific transactions and deliver paper copies to you. GSD will need: (1) to send the required notices or disclosures to you in paper format; and (2) wait until GSD receives your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from SONM or to electronically sign documents generated and sent to you from SONM.

E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

F. How to contact GSD:

You may inform General Services Department (GSD) of any changes you select regarding State Purchasing Division's (SPD) electronic communications with you, to request paper copies of certain information from SPD, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to SPD at: *GSD.SPDinfo@state.nm.us*

G. To advise SPD of your new email address

To inform SPD of a change in the email address to which SPD sends you notices and disclosures electronically, you must send an email to SPD at *GSD.SPDinfo@state.nm.us* and in the body of such request you must include your previous and new email addresses.

H. To request paper copies from SPD

To request delivery of paper copies of electronic notices and disclosures that DocuSign and/or SPD have previously provided to you, you must send an email to SPD at *GSD.SPDinfo@state.nm.us* and in the body of your email request state your email address, full name, mailing address, and telephone number. SPD will charge you a $1.00 per page copy fee plus postage.

I. To withdraw your consent with SPD

To inform SPD that you no longer wish to receive notices and disclosures in electronic format you may:

(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send SPD an email to *GSD.SPDinfo@state.nm.us* and in the body of your request state your email address, full name, mailing address, and telephone number.

J. Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current DocuSign system requirements may be found at:
https://support.docusign.com/guides/signer-guide-signing-system-requirements

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or SPD exclusively in electronic format, then select the check-box next to "I agree to use electronic records and signatures," before you click "CONTINUE" within the DocuSign system.

By selecting the check-box next to "I agree to use electronic records and signatures," you confirm that:

- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.

POWER EQUIPMENT COMPANY

www.power-equip.com

PROPOSAL

Proposal # **24955**

TO: **Town of Edgewood**
171-A State Rd 344
Edgewood, NM 87015

ATTENTION: **Josh Jantz**
505-274-0673
jjantz@edgewood-nm.gov

One new Etnyre Chip Spreader per State of New Mexico General Services Department Purchasing Division Price Agreement #: 20-80500-22-16944

Make Offered - Etnyre
Model Offered - Chip Spreader w/ Variable 9' to 18' Spreading Hopper

Base Price Per Unit - $411,116.00

Alternate A

Make Offered - Etnyre
Model Offered - Chip Spreader w/ Variable 10' to 20' Spreading Hopper

Base Price Per Unit - $413,099.00

Alternate B

Make Offered - Etnyre
Model Offered - Chip Spreader w/ Variable 11' to 22' Spreading Hopper

Base Price Per Unit - $415,082.00

Bid As Options:

A) Additional technical manual (DVD or Flash Drive if available) add - No Charge

B) Additional parts book (DVD of Flash Drive if available) add - No Charge

C) Hydraulic Canopy - add $10,175.00

D) Front hopper raise and lower for transport - add $5,263.00

E) Traction boost system - add $1,658.00

F) Front wheel drive in lieu of four-wheel drive - add $40,995.00

POWER EQUIPMENT COMPANY

John Mordecai
CDM

Albuquerque Branch
721 Candelaria NE
Albuquerque, NM 87107

jmordecai@power-equip.com

Pricing Summary

Total Price

All prices subject to applicable taxes and freight. This Quote is valid for thirty (30) days; subject to prior sale. FOB: Power Equipment Yard

All prices are subject to surcharges applied by the OEM manufacturers and will be applied to the final invoice. Material surcharges are subject to change the price at any time from the date of the order to the time of delivery.

EXCLUSION OF WARRANTIES OF MERCHANTABILITY AND WARRANTIES OF FITNESS: Customer is skilled and experienced in use and operation of machinery of the type described in the quotation and will make his selection and decision to order on the basis of his own judgment. SELLER DOES NOT MAKE ANY WARRANTY OF MERCHANTABILITY NOR ANY OTHER WARRANTY EXCEPT THOSE SPECIFICALLY STATED. THIS STATEMENT BECOMES A PART OF ANY PURCHASE.

Broce Broom

RETAIL PRICE LIST-PRICES EFFECTIVE DECEMBER 1, 2021

The following will be Standard Equipment on all Four Wheel Units:

* Certified Roll-Over Protection Structure/Canopy & Retractable Seat Belt
* 8' Steel Core with 1O" x 32" Poly Wafer Filler
* Full Gauge Package withTach & Hour Meter
* Power Steering & Traffic Horn
* 4-Wheel Hydraulic Brakes
* Radial Tires
* Hydrostatic Transmission
* Dual Element Air Cleaner/Enginaire Precleaner
* Reverse Alarm
* Brush Lock
* Joy Stick Control
* Enclosed Engine Cover
* Front and Rear Fenders
* 27 Gallon Fuel Tank and 27 Gallon Hydraulic Tank with Shutoff Valves
* Air Cleaner Stack Extension
* Safety Engine Shutdown System

BROCE REAR ENGINE SELF-PROPELLED BROOMS

Standard Broom

RCT-350 4 Cyl. 2.8 L Cummins Turbo Diesel Tier 4 Final
RJT-350 4 Cyl. 4.5 John Deere Diesel Tier 4 Final
RPT-350 4Cyl. 2.8L Perkins Turbo Diesel Tier 4 Final

BRUSH OPTIONS AVAILABLE

Core Cover End Plate
8 Ft. Poly Tube Brush (96" Brush Surface)
8 Ft. Half Poly & Half Wire Brush
Electronic Variable Speed Brush Control
Brush Side Shift

Prices F.0.8. Dodge City. Kansas

We reserve the right to change specifications or price at any time without prior notice or obhgation

Celebrating as the leader in construction & road sweepers.

PO Box 1187
Norman, OK 73070-1187

www.brocebroom.com

BASIC OPTIONS AVAILABLE

Turbo II Precleaner
Sy-Klone Precleaner
Tilt & Telescoping Steering Column
7 1/2 Ft. Front Scraper Blade Attachment
Curb & Gutter Brush Attachment * **Factory installed only**
Canopy Windshield
Canopy Windshield w/Wiper
150 Gal. Water Sprinkler System w/Low Profile Poly Tank
Suspension Seat
Tow Bar (2 5/16 Ball or Pintle) w/Hyd. Surge Brake & Tow Lights
Tow Bar (2 5/16 Ball or Pintle) w/Safety Chain & Tow Lights
Spare Tire w/Mount
Down Pressure Valve

LIGHTS & GAUGE OPTIONS

Hydraulic Temperature Gauge
Light Group - Class A Turn Signals & Headlamps
Work Lights, Side or Rear (2 Single Beam)
Amber Beacon
Strobe Light
Audible Engine Alarm w/Warning Light
Block Heater
Hand Controlled Hydrostat (Replaces Foot Control)
Hanging RockGuard

Cab w/Front Wiper
Heavy Duty Heater & Defroster
Air Conditioning
Rear Wiper
Windshield Washer (Front Only)
Windshield Washer (Front & Rear)
West Coast Mirrors
CD/AM/FM Stereo
Vandal ism Lock Package
Tool Box

Formal Quote

Date 2/27/2023 Contract Used: **Sourcewell #032119-JDC**

Customer:	Town of Edgewood
Contact:	Joshua Jantz
Address:	20 Municipal Way
City:	Edgewood
State:	NM
Zip:	87801
Phone:	505-274-0673
Email:	jjantz@edgewood-nm.gov
Make:	Broce
Model:	RJT350
JD List Price:	$86,935.00
Sourcewell Discount:	31.0% ($26,949.85)
Factory Freight:	
Extended Warranty:	
Vendor Attachments:	
Freight (If Applicable):	
PM Package (If Applicable):	
Total Sales Price:	**$59,985.15**

Notes

12 Month Full Machine Warranty

Quote Expires: 3/29/2023

Accepted By: _____

Quoted By _____

"Your Working Partner"

RESOLUTION NO. 2023-018

RESOLUTION OF SPONSORSHIP FOR A TRANSPORTATION PROJECT FUND

WHEREAS, The Town of Edgewood, New Mexico, is a municipal corporation, and has the legal authority to apply for, receive, and administer state funds; and

WHEREAS, The Town of Edgewood is submitting an application for Fiscal Year 24 Transportation Project Fund in the amount of $950,000;

WHEREAS, The Town of Edgewood will commit to the 5% match or $47,500 for this project if the match waiver is not available and;

WHEREAS, The Town of Edgewood agrees to pay any costs that exceed the project amount if the application is selected for funding, and;

WHEREAS, The Horton Road Street and Drainage Improvements project is an eligible project under the New Mexico Transportation Project Fund requirements, and;

WHEREAS, This street is considered a major local service street by the Town of Edgewood, and;

WHEREAS, The New Mexico Department of Transportation requests, as part of the application procedure, passage and submittal of a local government resolution of support for the project.

NOW THEREFORE, BE IT RESOLVED THAT, the Town of Edgewood supports the preparation and submittal of an application in accordance with the procedures established by the New Mexico Department of Transportation and the state of New Mexico, with Jerrett Perry, Town Manager, to submit the application on behalf of the Town of Edgewood.

PASSED, APPROVED, AND ADOPTED this 23rd day of May 2023.

_____ _____

Audrey J. Jaramillo, Mayor Date

ATTEST:

_____ _____

Nina R. McCracken Date

Clerk

RESOLUTION NO. 2023-019

RESOLUTION OF SPONSORSHIP FOR A TRANSPORTATION PROJECT FUND

WHEREAS, The Town of Edgewood, New Mexico, is a municipal corporation, and has the legal authority to apply for, receive, and administer state funds; and

WHEREAS, The Town of Edgewood is submitting an application for Fiscal Year 24 Transportation Project Fund in the amount of $746,000;

WHEREAS, The Town of Edgewood will commit to the 5% match or $37,300 for this project if the match waiver is not available and;

WHEREAS, The Town of Edgewood agrees to pay any costs that exceed the project amount if the application is selected for funding, and;

WHEREAS, The West Venus Road Improvements project is an eligible project under the New Mexico Transportation Project Fund requirements, and;

WHEREAS, This street is considered a major local service street by the Town of Edgewood, and;

WHEREAS, The New Mexico Department of Transportation requests, as part of the application procedure, passage and submittal of a local government resolution of support for the project.

NOW THEREFORE, BE IT RESOLVED THAT, the Town of Edgewood supports the preparation and submittal of an application in accordance with the procedures established by the New Mexico Department of Transportation and the state of New Mexico, with Jerrett Perry, Town Manager, to submit the application on behalf of the Town of Edgewood.

PASSED, APPROVED, AND ADOPTED this 23rd day of May 2023.

_____ _____

Audrey J. Jaramillo, Mayor Date

ATTEST:

_____ _____

Nina R. McCracken Date

Clerk

RESOLUTION NO. 2023-020

RESOLUTION OF SPONSORSHIP FOR A TRANSPORTATION PROJECT FUND

WHEREAS, The Town of Edgewood, New Mexico, is a municipal corporation, and has the legal authority to apply for, receive, and administer state funds; and

WHEREAS, The Town of Edgewood is submitting an application for Fiscal Year 24 Transportation Project Fund in the amount of $1,500,000;

WHEREAS, The Town of Edgewood will commit to the 5% match or $75,000 for this project if the match waiver is not available and;

WHEREAS, The Town of Edgewood agrees to pay any costs that exceed the project amount if the application is selected for funding, and;

WHEREAS, The East Venus Road Improvements project is an eligible project under the New Mexico Transportation Project Fund requirements, and;

WHEREAS, This street is considered major local service street by the Town of Edgewood, and;

WHEREAS, The New Mexico Department of Transportation requests, as part of the application procedure, passage and submittal of a local government resolution of support for the project.

NOW THEREFORE, BE IT RESOLVED THAT, the Town of Edgewood supports the preparation and submittal of an application in accordance with the procedures established by the New Mexico Department of Transportation and the state of New Mexico, with Jerrett Perry, Town Manager, to submit the application on behalf of the Town of Edgewood.

PASSED, APPROVED, AND ADOPTED this 23rd day of May 2023.

_____ _____

Audrey Jaramillo, Mayor Date

ATTEST:

_____ _____

Nina McCracken Date

Clerk

RESOLUTION NO. 2023-021

RESOLUTION OF SPONSORSHIP FOR A TRANSPORTATION PROJECT FUND

WHEREAS, The Town of Edgewood, New Mexico, is a municipal corporation, and has the legal authority to apply for, receive, and administer state funds; and

WHEREAS, The Town of Edgewood is submitting an application for Fiscal Year 24 Transportation Project Fund in the amount of $985,000;

WHEREAS, The Town of Edgewood will commit to the 5% match or $49,250 for this project if the match waiver is not available and;

WHEREAS, The Town of Edgewood agrees to pay any costs that exceed the project amount if the application is selected for funding, and;

WHEREAS, The Nugent Road Improvements project is an eligible project under the New Mexico Transportation Project Fund requirements, and;

WHEREAS, This street is considered a major local service street by the Town of Edgewood, and;

WHEREAS, The New Mexico Department of Transportation requests, as part of the application procedure, passage and submittal of a local government resolution of support for the project.

NOW THEREFORE, BE IT RESOLVED THAT, the Town of Edgewood supports the preparation and submittal of an application in accordance with the procedures established by the New Mexico Department of Transportation and the state of New Mexico, with Jerrett Perry, Town Manager, to submit the application on behalf of the Town of Edgewood.

PASSED, APPROVED, AND ADOPTED this 23rd day of May 2023.

_____ _____

Audrey Jaramillo, Mayor Date

ATTEST:

_____ _____

Nina McCracken Date

Clerk